

Offender Education Services Performance Report

Fiscal Year 2009



Offender Treatment and Re-entry Division
Washington State Department of Corrections
September 2009

Offender Education Services – Fiscal Year 2009 Performance Report

Offender Education Services

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Acknowledgements: This report would not be possible without the data provided by Karen Duranceau, Corrections Specialist and RPM guru, Kathy Goebel, Correctional Education Program Administrator at the State Board for Community and Technical Colleges, the education providers, and the active participation of the students.

We have tried to make this an error free report. If you discover a mistake or typographic error, please contact us.

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September 28, 2009

Offender Education Services – Fiscal Year 2009 Performance Report

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Offender Education Services – Fiscal Year 2009 Performance Report

**Offender Education Services Unit
Executive Performance Summary
*Fiscal Year 2009***

Offender Education Services continued to expand offender education programs in FY09, the second year of the Reentry Initiative. Working closely with providers, the Department of Corrections gained momentum in meeting the educational needs of offenders in prisons.

Utilization of Full Time Equivalent (FTEs)*

For the fourth year in a row, the State Board for Community and Technical Colleges (SBCTC) exceeded FTE production requirements.

Colleges produced 108.4 percent of the FTEs the department contracted for in FY09.

- The department contracted for a total of 4,324 FTEs and received 4,687.2, a difference of 363.2 FTEs.
- FTE amounts exceeded the contract in basic skills (170.2), vocational programs (177.9), and life skills¹ (15).
- This represents \$1,366,690.90 worth of FTEs above the contracted amount.

In FY08 the colleges produced 103.1 percent, compared to 106.3 in FY07, 108.3 percent in FY06, and 91.4 percent in FY05.

*The department contracts with the State Board for Community and Technical Colleges (SBCTC) to provide education services at facilities using the FTE model. The SBCTC then sub-contracts with individual colleges to provide services. There are a couple vocational programs that are provided through separate contracts with individual providers.

Hours Used as a Percentage of Hours Available

In FY09, the number of hours used as a percentage of hours available held steady at 92 percent for all education program areas combined, according to RPM data. Total hours available in FY09 were 2,759,046 and of that 2,550,114 were used. This compares to the total hours available in FY08 of 2,466,012 and 2,283,395 hours used. For FY06 and FY05 a smaller percentage of hours were used. In FY06 of 2,399,948 hours available, there were 2,170,842 or 90.4 percent used. Total hours available in FY05 were 2,336,336 of that 2,038,319 or 87.2 percent were used.

¹ Life skills programs included in this report: Partners in Parenting, Job Hunter, Job Hunter X, and Getting it Right. The Partners in Parenting Program is provided by the colleges. The Job Hunter and Job Hunter X programs are provided by Employment Security Department (ESD). The Getting it Right Program is provided by Consulting for Success and ESD.

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The total number of hours used in basic skills, vocational programs and life skills were all greater in FY09 than FY08. This is to be expected as the department places more resources into offender programs.

The percentage of hours used by program category in FY09 included:

Basic skills hours used were 94 percent.

Vocational program hours used were 93 percent.

Life skills program hours used were 80 percent.

Average Cost per Student Hour

The average cost per student hour for all programs provided by the educational services unit increased by \$0.30 in FY09.

The average cost per student hour in FY08 was \$7.35 and in FY09 it increased to \$7.65.

The over the year percentage increase per student hour was 4.1 percent.

The increase can be attributed to several reasons including - startup costs to purchase equipment, tools, and supplies for new programs, CORE training for new instructors, and a shift to more expensive programming such as vocational training and Getting it Right.

Enrollments

The average weekly enrollments in basic skills increased by 50 students, or 2.3 percent and vocational program enrollments increased 118 or 6.7 percent. Life skills programs increased enrollments by 54 or 14.8 percent. The average weekly enrollment for all programs in FY09 was 4,467 compared to 4,245 in FY08.

As the department expands education programs enrollments in basic skills and vocational programs, the number of certificates is expected to increase. In addition, there were more classroom hours utilized and greater numbers of certificates awarded. This suggests that offenders were more strategically placed in programs with increased intensity.

Basic Skills (ABE), English as a Second Language (ESL) and GEDs

The colleges increased ABE/ESL completions by 199 over FY08, a 12.2% increase from last year.

In FY05 there were 914 level completions - 791 ABE and 123 ESL.

In FY06 there were 1,173 level completions - 1,045 ABE and 128 ESL.

In FY07 there were 1,554 level completions - 1,400 ABE and 154 ESL.

In FY08 there were 1,630 level completions - 1,496 ABE and 134 ESL.

In FY09 there were 1,848 level completions - 1,695 ABE and 153 ESL.

There were 123 additional GED battery completions in FY09 compared to FY08. The total GEDs awarded in FY09 was 1,400, compared to the 1,277 received in FY08, a 9.6% increase.

Vocational Certificates

Over the past seven years, FY09 produced the greatest number of state and local vocational certificates ever awarded a total of 2,044.

Statewide vocational state certificates totaled 305 in FY09, an increase of 76 over the 229 awarded in FY08. This is a 33.2 percent increase over FY08.

Statewide vocational local certificates totaled 1,739 in FY09, an increase of 331 over FY08. This is a 23.5 percent increase over FY08.

Life Skills Programs

A new life skills program called *Getting it Right* started in FY07 and the department continued to expand the program to all facilities. Additional life skills programs included *Partners in Parenting*, *Job Hunter* and *Job Hunter X*.

In FY09, a total of 1,894 offenders completed the *Job Hunter* program.

In FY09, a total of 1,248 offenders completed the *Job Hunter X* program.

There were 1,091 offenders that completed the *Partners in Parenting* program in FY09.

During the third year of *Getting it Right*, 1,185 offenders received certificates for completing the 60 hour program. Since the program started in 2007, there have been 3,089 completions.

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**Offender Education Services Unit
Detailed Data and Analysis
*Fiscal Year 2009***

Full Time Equivalent Production (FTEs)

The Department of Corrections through its contract with the State Board for Community and Technical Colleges (SBCTC) seeks full utilization of education resources. A measure of utilization is the amount of FTEs the colleges produce as a percentage of the number of FTEs contracted for. For FY 2009, the percentage of FTEs produced was 108.4 percent of the FTEs required by the contract.

There were only two facilities that failed to produce 100 percent of the total FTEs contracted for: Larch Corrections Center produced 99.8 percent and the Washington State Penitentiary produced 98.3 percent.

Ten out of 15 facilities exceeded 100 percent in all offender education program areas. These facilities in descending order included: Monroe Corrections Center (124.8%); Washington Corrections Center (120.4%); Cedar Creek Corrections Center (118.5%); Stafford Creek Corrections Center (118.0%); McNeil Island Corrections Center (108.9%); Washington Corrections Center for Women (108.9%); Olympic Corrections Center (107.9%); Airway Heights Corrections Center (104.1%); Clallam Bay Corrections Center (103.8%); and, Pine Lodge Corrections Center (103.8%).

Three facilities produced over 600 FTEs they are: Stafford Creek Corrections Center, 630.0 FTEs; Monroe Corrections Center, 666.2 FTEs and, Washington State Penitentiary, 873.5 FTEs.

The table included on the next page of this report provides a detailed listing of FTE production by facility and program.

FY09 Produced FTES by Site

Site	Basic Skills FTES			Vocational FTES			Life Skills FTES			Total FTES		
	Contract	Produced	Percent	Contract	Produced	Percent	Contract	Produced	Percent	Contract	Produced	Percent
AVCC	18	17.87	99.3	3	4.87	162.3	2	2.60	130.0	23	25.33	110.1
AHCC	288	295.10	102.5	260	274.97	105.8	6	6.40	106.7	554	576.47	104.1
CBCC	168	173.53	103.3	100	104.10	104.1	3	3.67	122.2	271	281.30	103.8
CCCC	47	57.67	122.7	50	57.43	114.9	2	2.17	108.3	99	117.27	118.5
CRCC	137	135.33	98.8	176	186.60	106.0	16	16.53	103.3	329	338.47	102.9
LCC	35	35.23	100.7	32	28.90	90.3	6	8.73	145.6	73	72.87	99.8
MICC	160	168.93	105.6	164	184.03	112.2	0	0.0	0.0	324	352.97	108.9
MCCC	42	49.50	117.9	30	24.43	81.4	0	0.0	0.0	72	73.93	102.7
MCC	301	377.37	125.4	225	278.13	123.6	8	10.73	134.2	534	666.23	124.8
OCC	51	54.63	107.1	39	42.50	109.0	2	2.10	105.0	92	99.23	107.9
PLCCW	53	55.60	104.9	102	104.83	102.8	4	4.63	115.8	159	165.07	103.8
SCCC	320	343.20	107.3	206	278.53	135.2	8	8.30	103.8	534	630.03	118.0
WCC	40	54.90	137.3	47	48.40	103.0	5	7.43	148.7	92	110.73	120.4
WCCW	169	189.70	112.2	106	109.40	103.2	4	4.67	116.7	279	303.77	108.9
WSP	456	446.63	97.9	423	413.80	97.8	10	13.07	130.7	889	873.50	98.3
Total	2285	2455.20	107.4	1963	2141.93	109.1	76	91.03	119.8	4324	4687.17	108.4

Total may not add due to rounding.

Instructional Hours Used

Instructional hours used is representative of student time spent in class and attendance. The higher the percentage of hours used to hours available the greater the attendance of offenders. In FY09, ninety-two percent of the hours available in all education program categories were used. The highest attendance was 94 percent in basic skills, followed by vocational programs at 93 percent and life skills Programs at 80 percent.

The total number of hours used in FY09 increase by 266,719 over FY08 to a total of 2,550,114. Individual program categories increased in hours used over the year as follows: Basic Skills up 41,276 hours; Vocational Programs up 204,023 hours; and, Life Skills up 21,420 hours.

Statewide Instructional Hours Available and Used									
Program Category	Hours Available			Hours Used			Percent Used		
	FY07	FY08	FY09	FY07	FY08	FY09	FY07	FY08	FY09
Basic Skills	1,072,328	1,187,892	1,238,368	1,012,634	1,125,649	1,166,925	94%	95%	94%
Vocational Programs	945,933	1,049,113	1,262,466	882,790	971,921	1,175,944	93%	93%	93%
Life Skills	223,520	229,007	258,212	179,918	185,825	207,245	80%	81%	80%
Total	2,241,781	2,466,012	2,759,046	2,075,342	2,283,395	2,550,114	93%	93%	92%

Cost Per Hour of Student Instruction

Resource and Program Management (RPM) is a system that captures the hours available and hours used in the classroom. Total hours used represents the actual number of hours that students spent in the classroom.

By dividing the total amount spent for offender education by the total hours used, the average estimated cost per student hour can be calculated.

Total Used Hours Cost Comparison Fiscal Year 2008 vs. Fiscal Year 2009		
	FY08	FY09
Total Used Hours	2,283,395	2,550,114
Total Education Contracts	\$16,787,295	\$19,509,588
Cost Per Used Hour	\$7.35	\$7.65
<i>Difference</i>		\$0.30 more per hour

The cost per student hour based on this formula increased by \$0.30 or 4.1 percent. The increase can be attributed to several reasons including startup costs to purchase equipment, tools, and supplies new programs, CORE training for new instructors, and a shift to more expensive programming such as vocational training and Getting it Right.

Enrollments

The statewide average weekly enrollment in all program categories increased 5.2 percent from 4,245 in FY08 to 4,467 in FY09. All program categories increased average weekly enrollments.

Statewide Average Weekly Enrollments By Program Category			
Program Category	FY08	FY09	% Change
Basic Skills	2,128	2,178	2.3%
Vocational Programs	1,753	1,871	6.7%
Life Skills	364	418	14.8%
Total	4,245	4,467	5.2%

Basic skills enrollments increased by 2.3 percent, vocational program enrollments increased by 6.7 percent, and life skills enrollments increase 14.8 percent in FY09.

Achievements and Completions of Programs

Adult Basic Skills (ABE), English as a Second Language (ESL) and GEDs

ABE level completions increased significantly in FY08. ABE level completions went from 1,496 in FY08 to 1,695 in FY09, a 13.3 percent increase. While ESL levels increased by 14.2 percent from 134 to 153 during the same period of time. GED certificates increased from the previous year by 123 or 9.6 percent.

Basic Skills Levels & GEDs			
Program Type	FY08	FY09	% Change
ABE Level Completions	1,496	1,695	13.3%
ESL Levels	134	153	14.2%
GEDs	1,277	1,400	9.6%

Vocational Programs

Vocational program completions increased significantly. State certificates grew by 33.2 percent to 305 in FY09. A state certificate requires 45 – 138 earned credits or from 580 to 2,070 clock hours. In addition, students must successfully pass vocational support courses in Math, Reading and Human Relations. Local certificates increased by 23.5 percent to 1,739 in FY09.

Vocational Program Certificates			
Certificate Type	FY08	FY09	% Change
State	229	305	33.2%
Local	1,408	1,739	23.5%
Total	1,637	2,044	24.9%

Life Skills Programs

Partners in Parenting program increased completions by 2.4 percent during FY09. The Getting it Right program experienced a decline in completions from 1,205 students to 1,185 students or a 1.7 percent decrease. Completions of Job Hunter and Job Hunter X grew by 1.3 percent to 3,142. Overall, there 5,418 Life Skills certificates awarded in FY09.

Life Skills Programs			
Program	<i>FY08</i> Completions	<i>FY09</i> Completions	% Change
Partners In Parenting	1,065	1,091	2.4%
Getting it Right	1,205	1,185	-1.7%
Job Hunter & Job Hunter X	3,103	3,142	1.3%
Total	5,373	5,418	0.8%

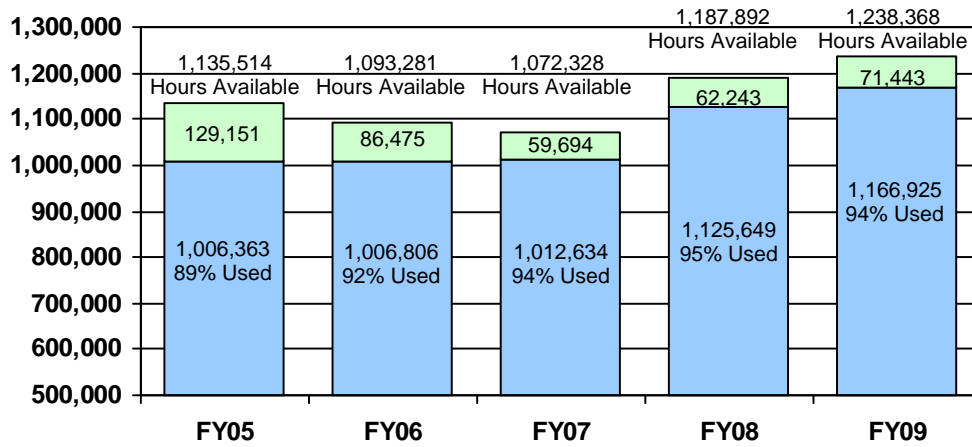
Detailed Facility Results

Included in this report are charts created for each facility to allow a comparison of FY09 performance to previous years. The source for the data used to create these charts, tables and graphs comes from the Resource Program Management (RPM) System.

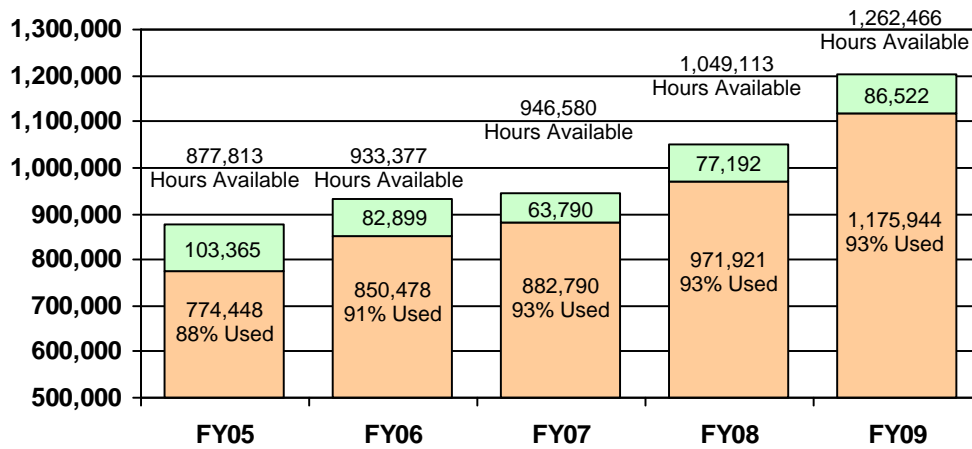
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Statewide Hours (Used, Unused, Total) FY05 - FY09

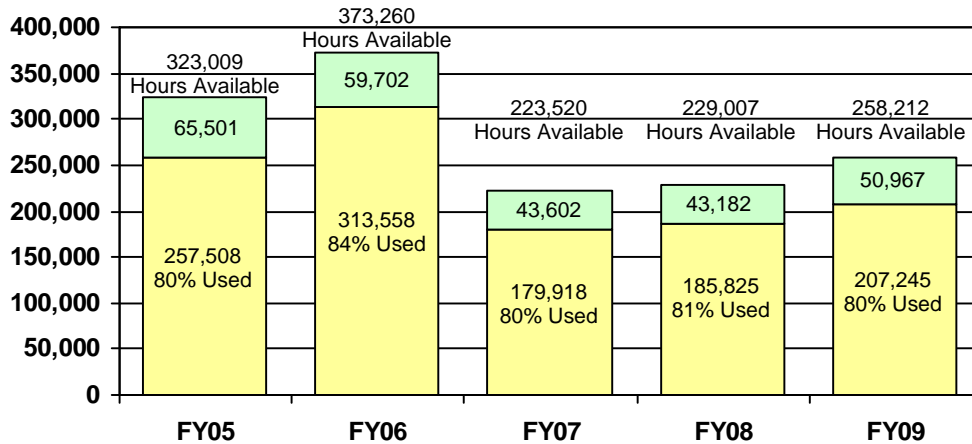
Basic Skills



Vocational Programs

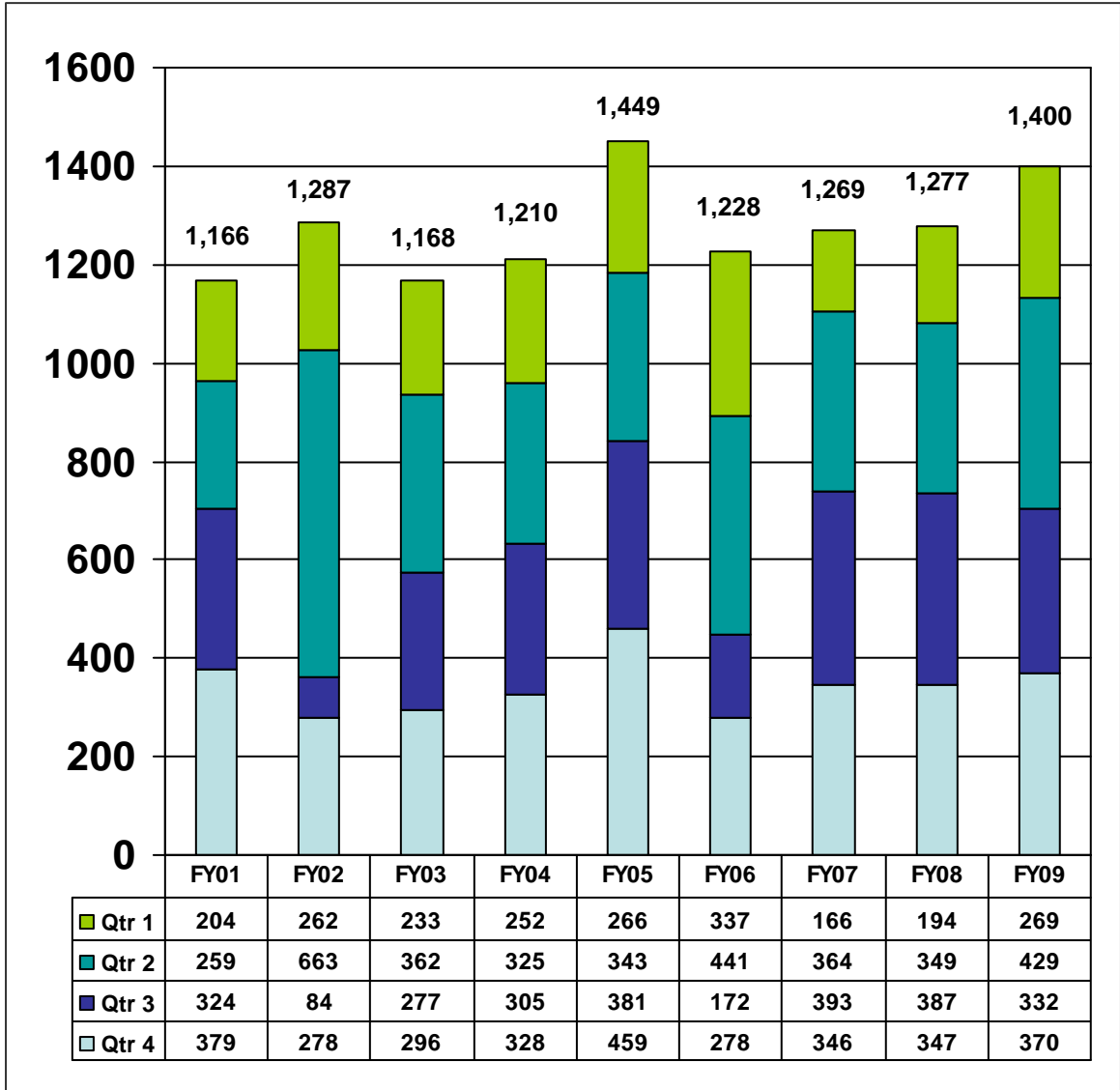


Offender Change/Life Skills Programs



Basic Education

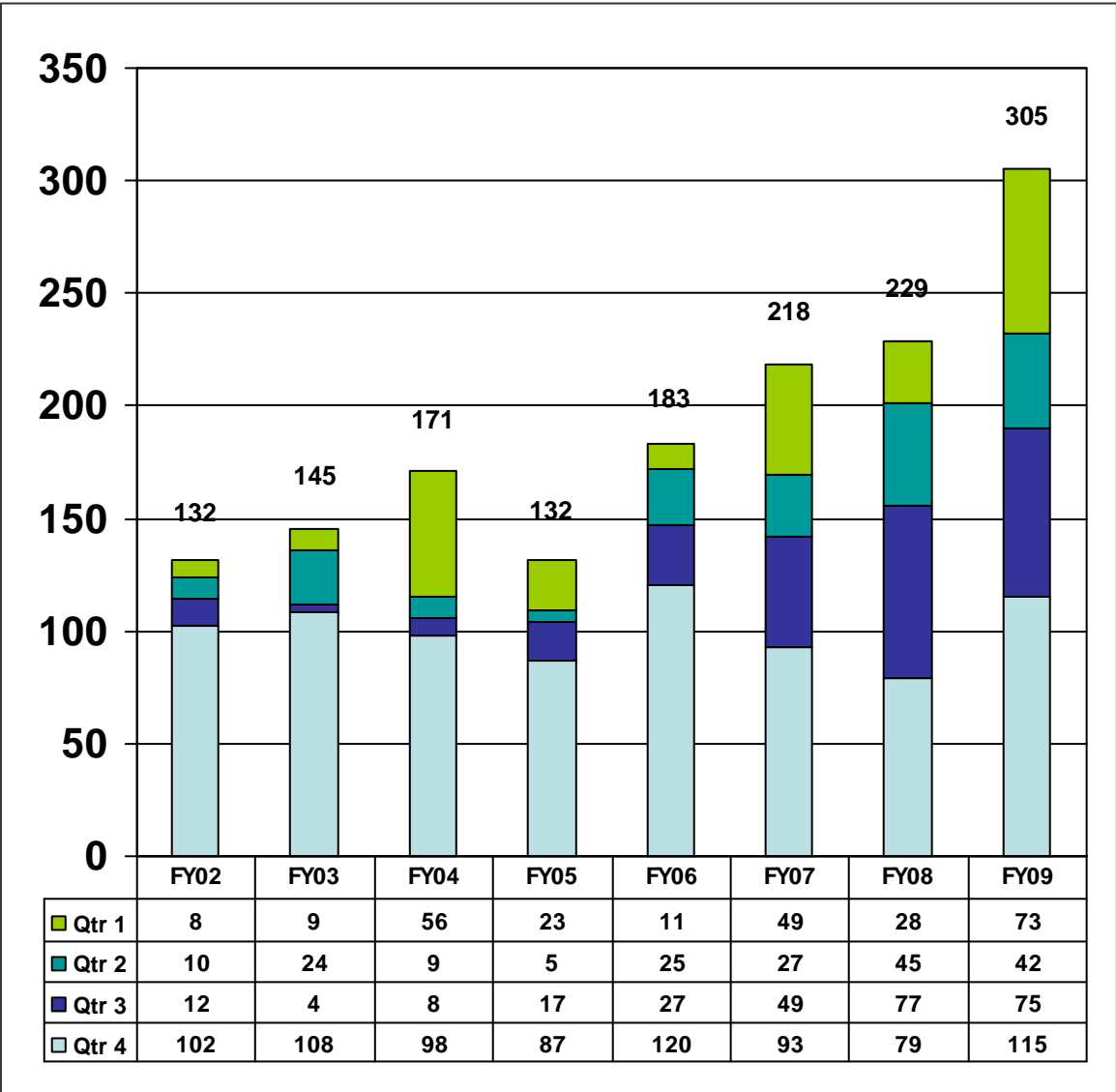
Statewide GED Completions
FY01 through FY09



Statewide Average Weekly Basic Skills Enrollment
 FY07 1,944
 FY08 2,128
 FY09 2,178

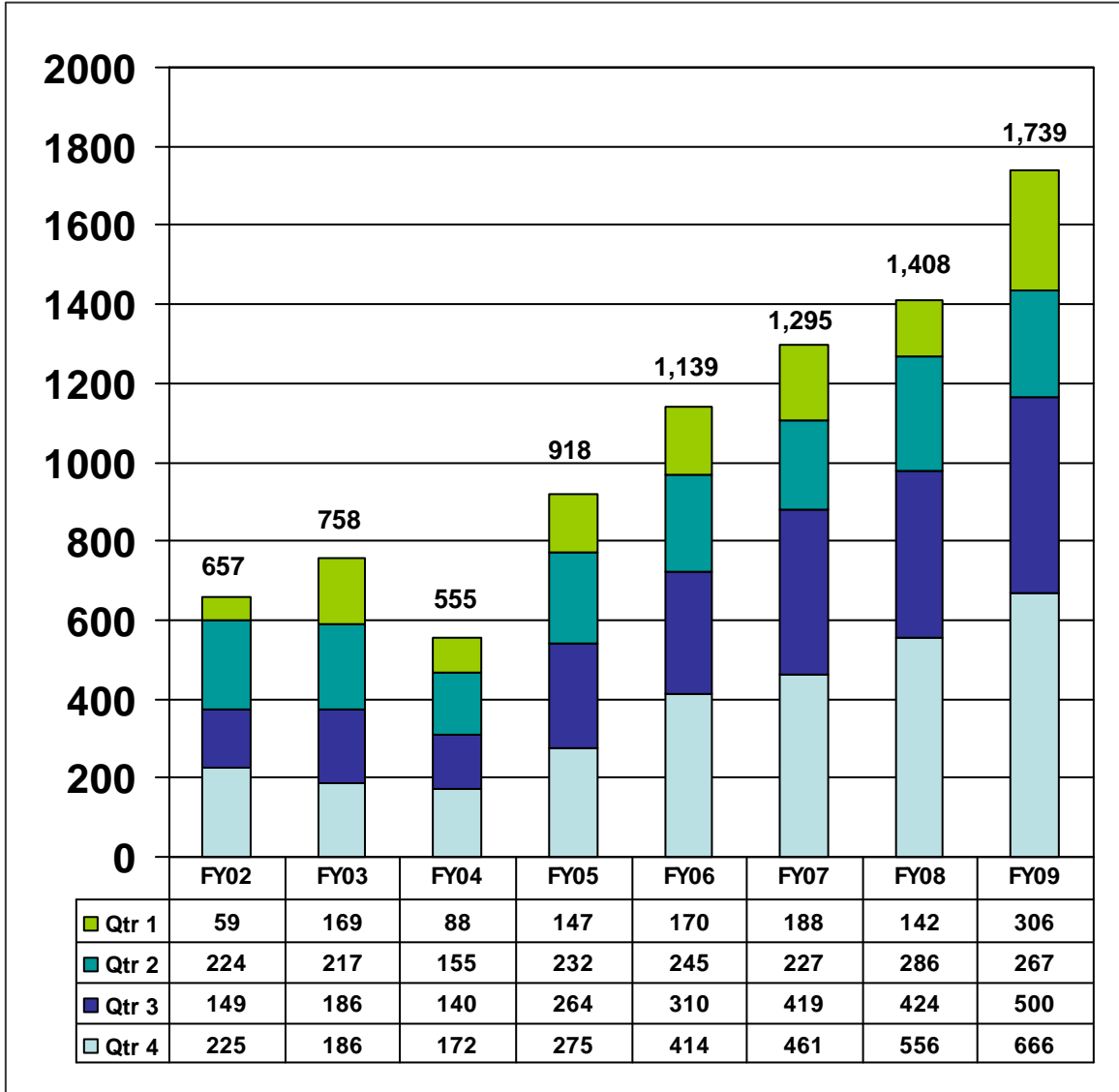
Vocational Programs

Statewide Vocational State Certificates
FY02 through FY09



Vocational Programs

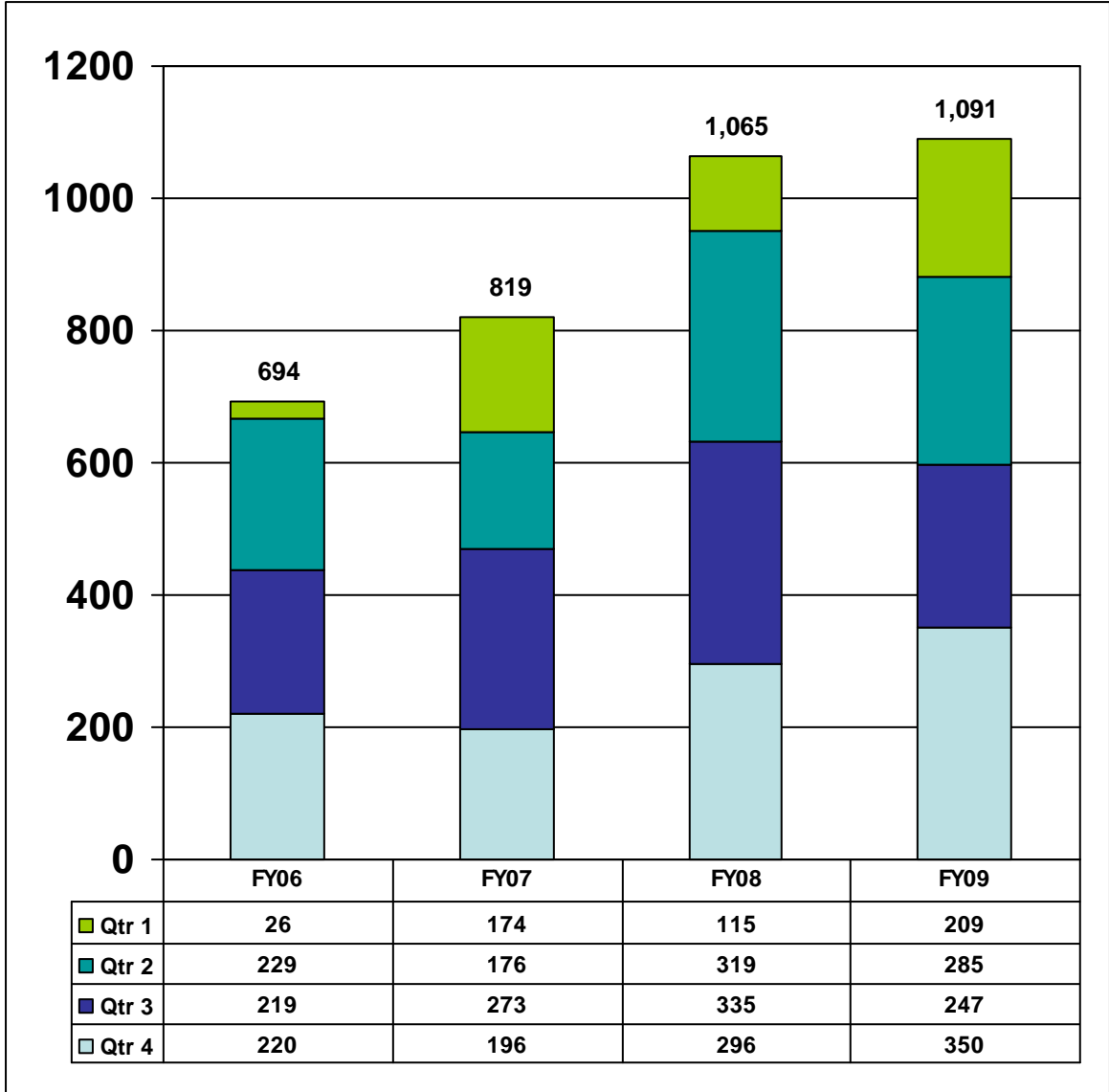
Statewide Vocational Local Certificates
FY02 through FY09



Statewide Average Weekly Vocational Programs Enrollment
 FY07 1,656
 FY08 1,753
 FY09 1,871

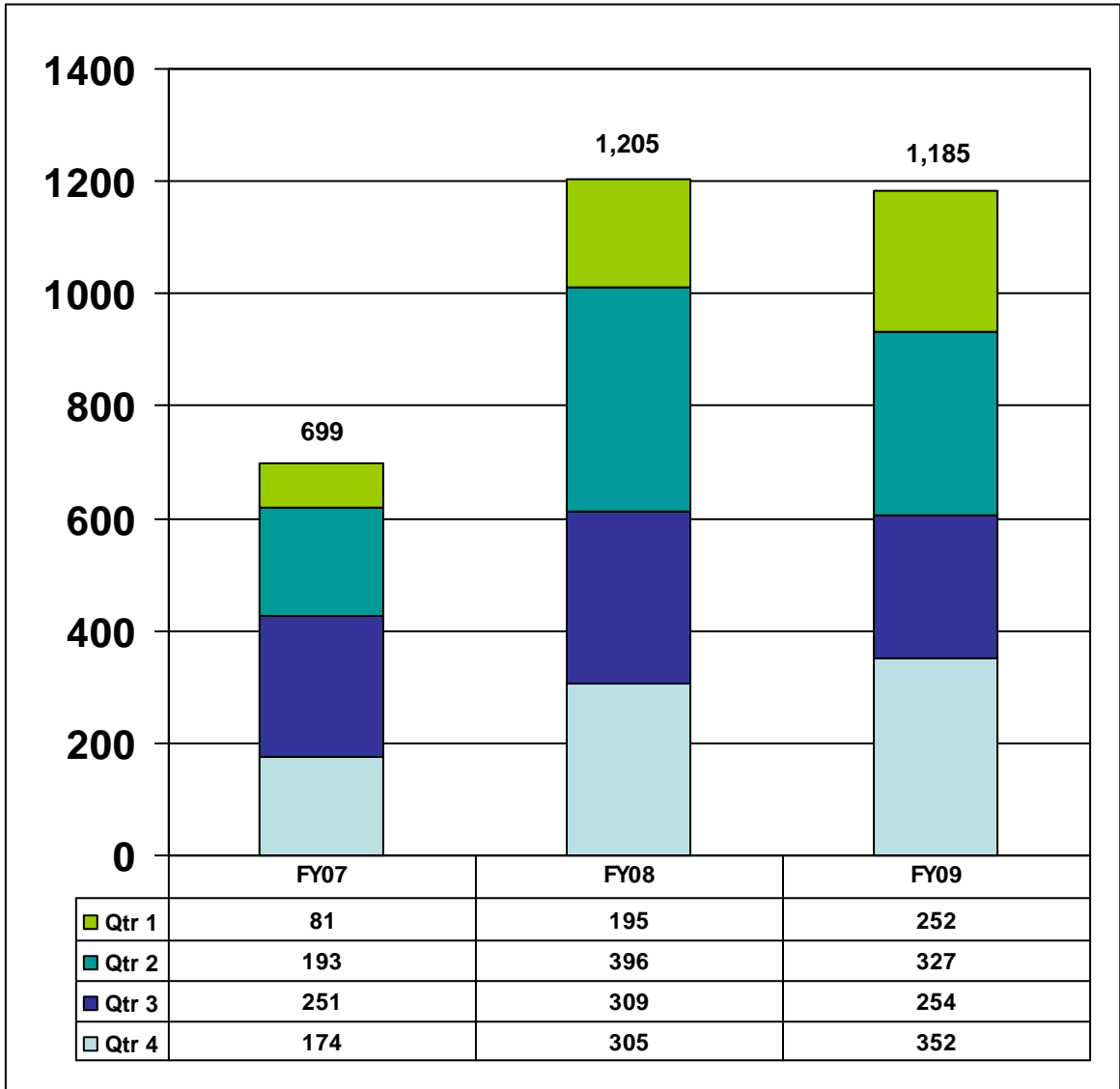
Life Skills Programs

Statewide Partners in Parenting Completions
FY06 through FY09



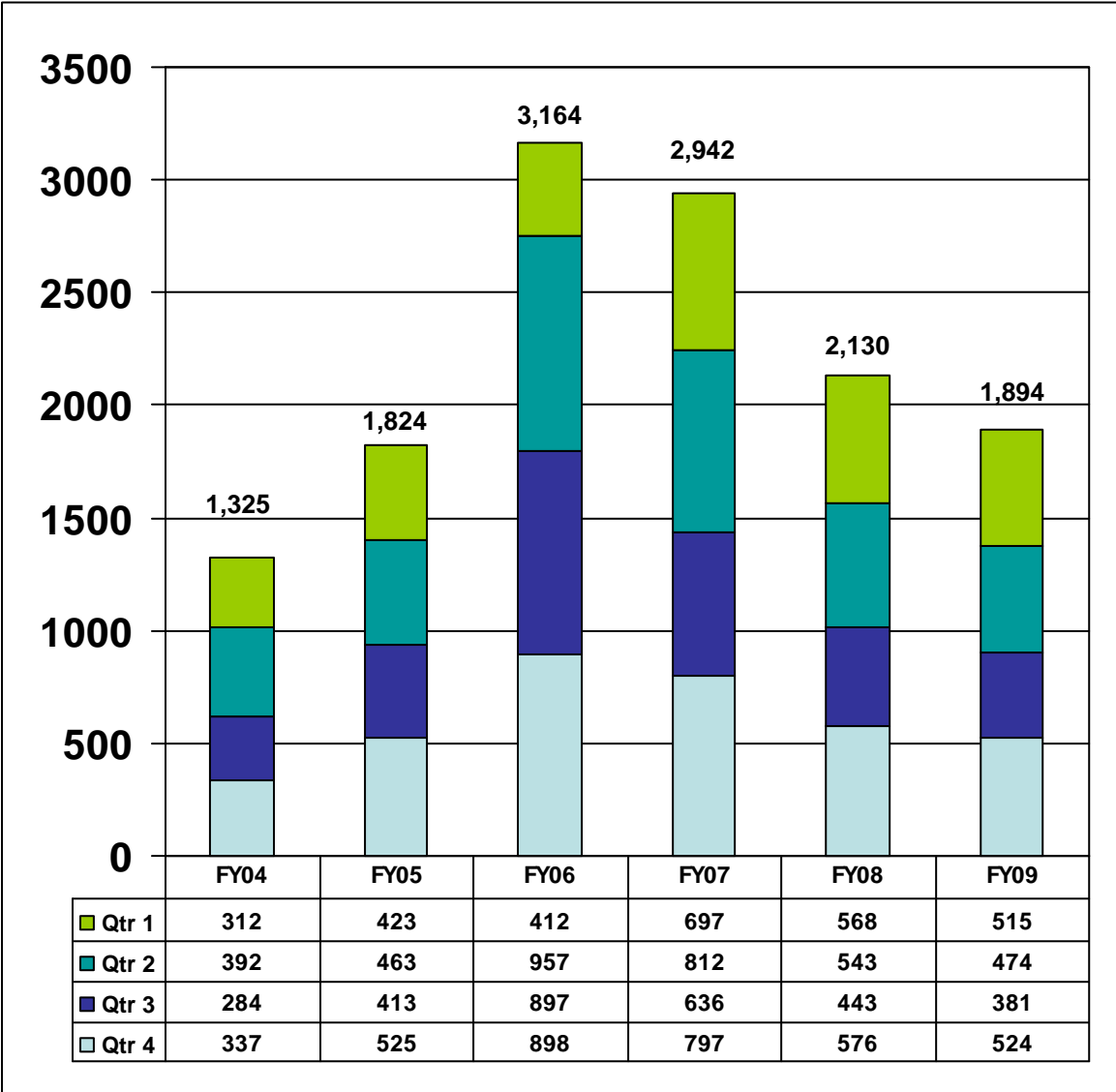
Life Skills Programs

Statewide Getting it Right Completions
FY07 through FY09



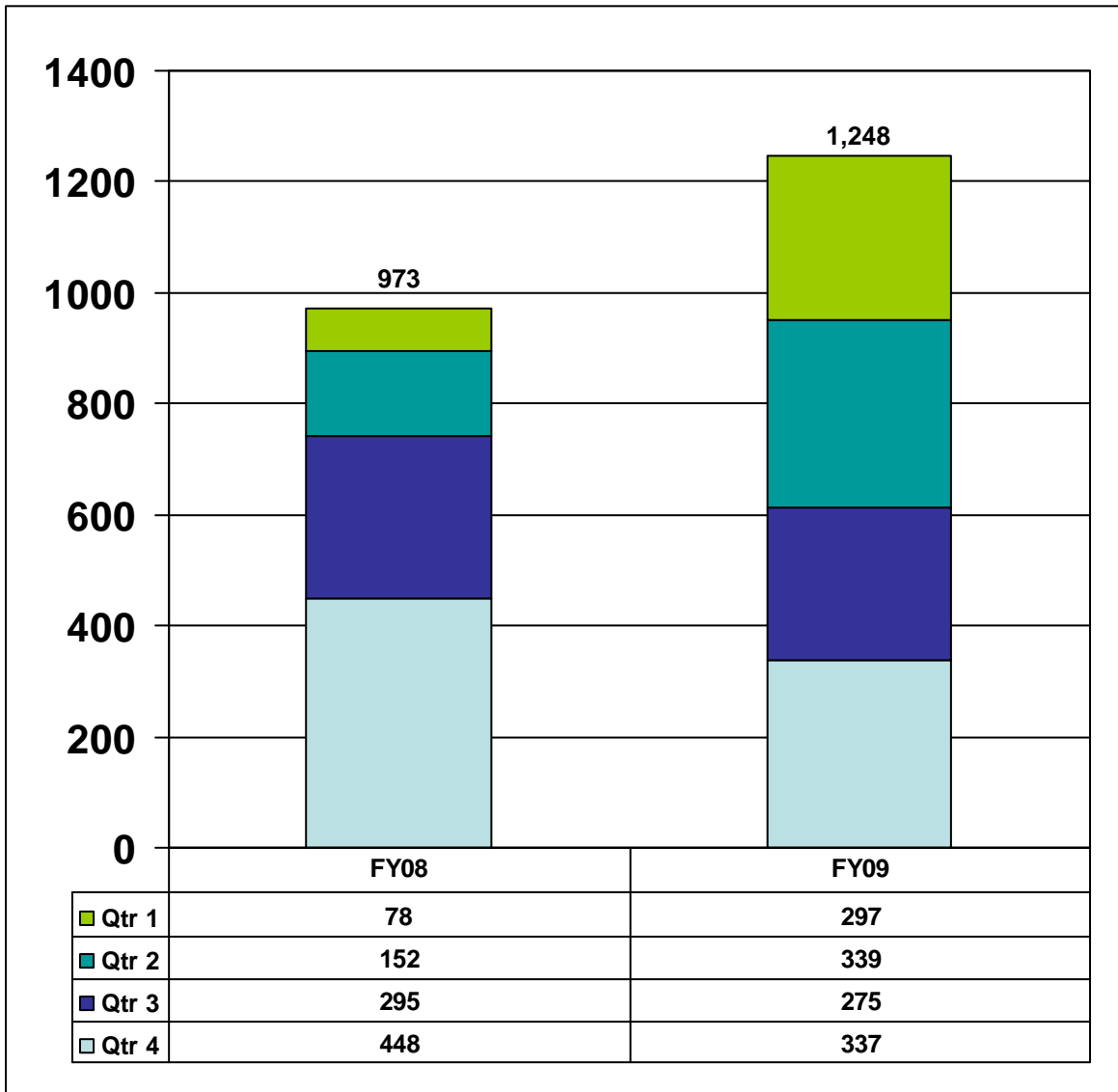
Life Skills Programs

Statewide Job Hunter Completions
FY04 through FY09



Life Skills Programs

Statewide Job Hunter X Completions
FY08 through FY09

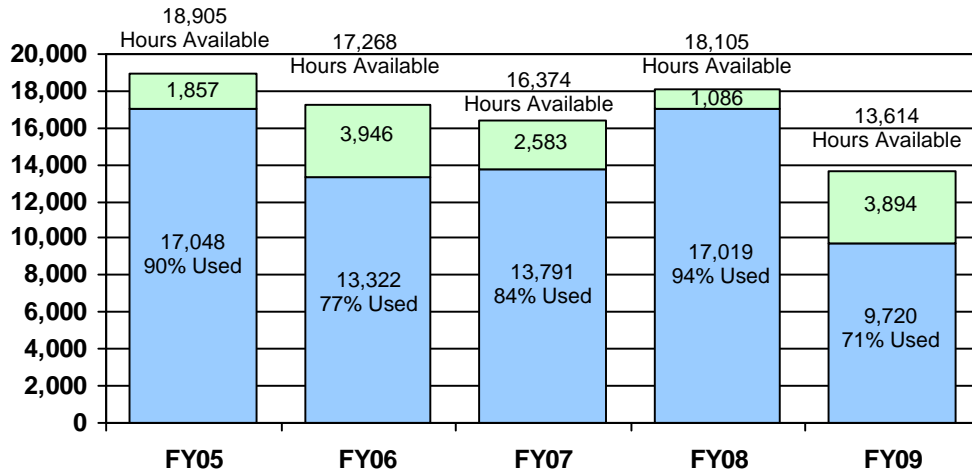


Statewide Average Weekly Life Skills Enrollment

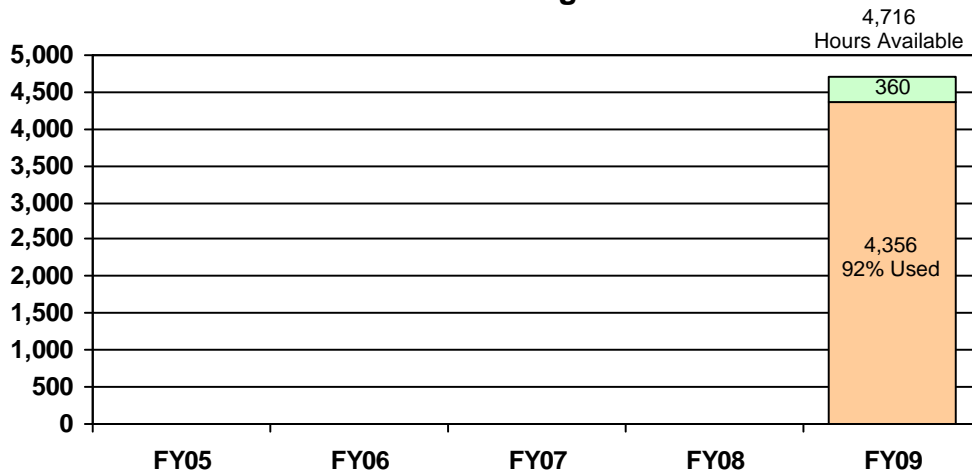
FY07	367
FY08	364
FY09	418

AVCC Hours (Used, Unused, Total) FY05 - FY09

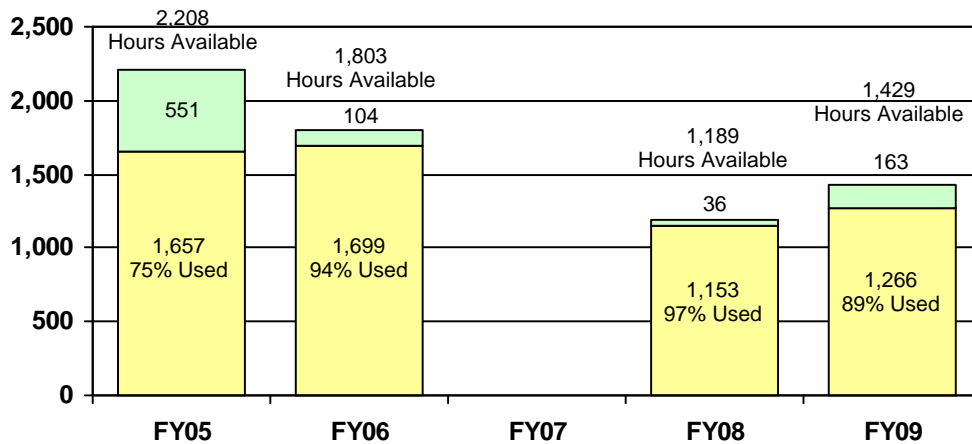
Basic Skills



Vocational Programs

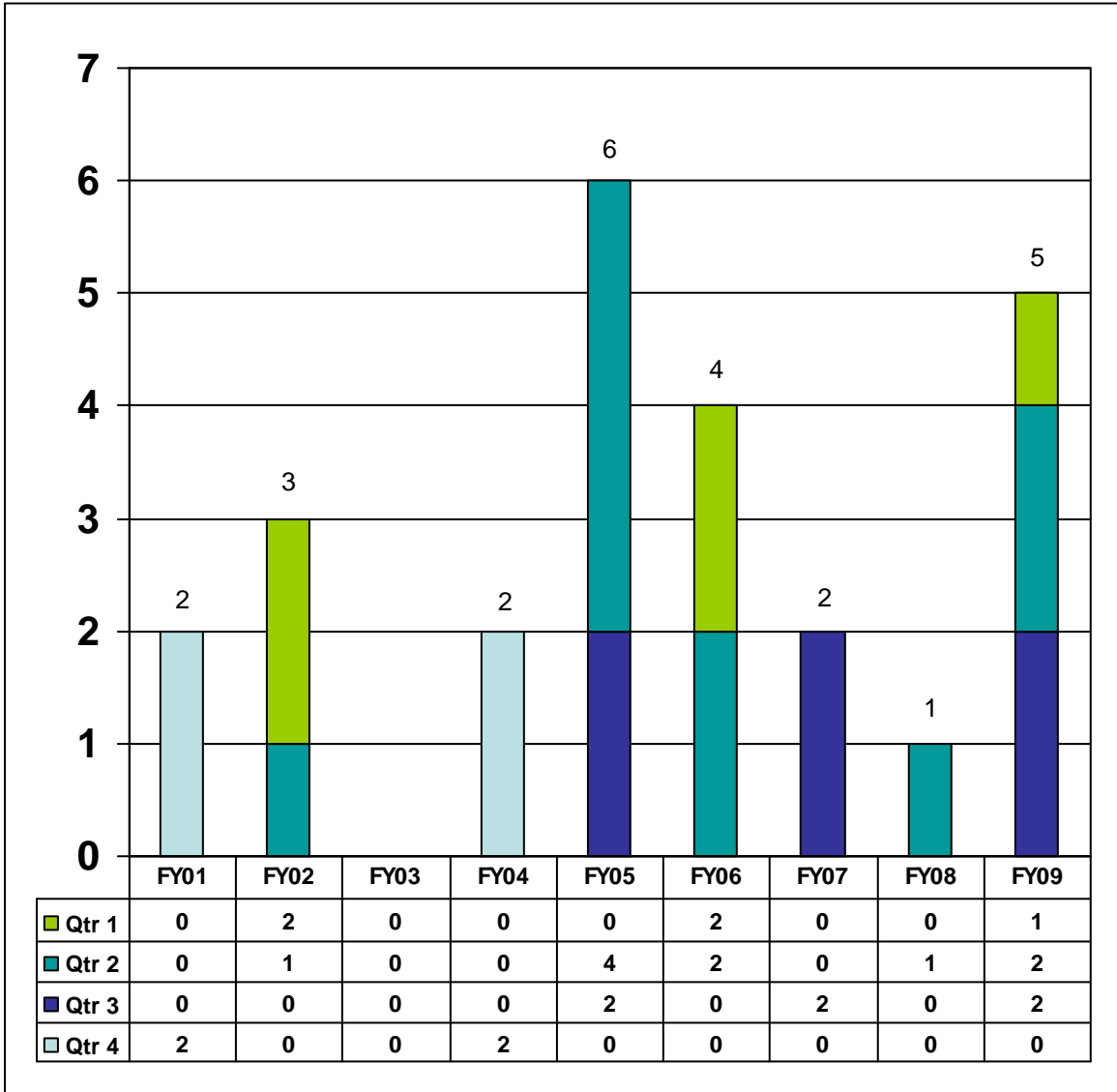


Offender Change/Life Skills Program



Basic Education

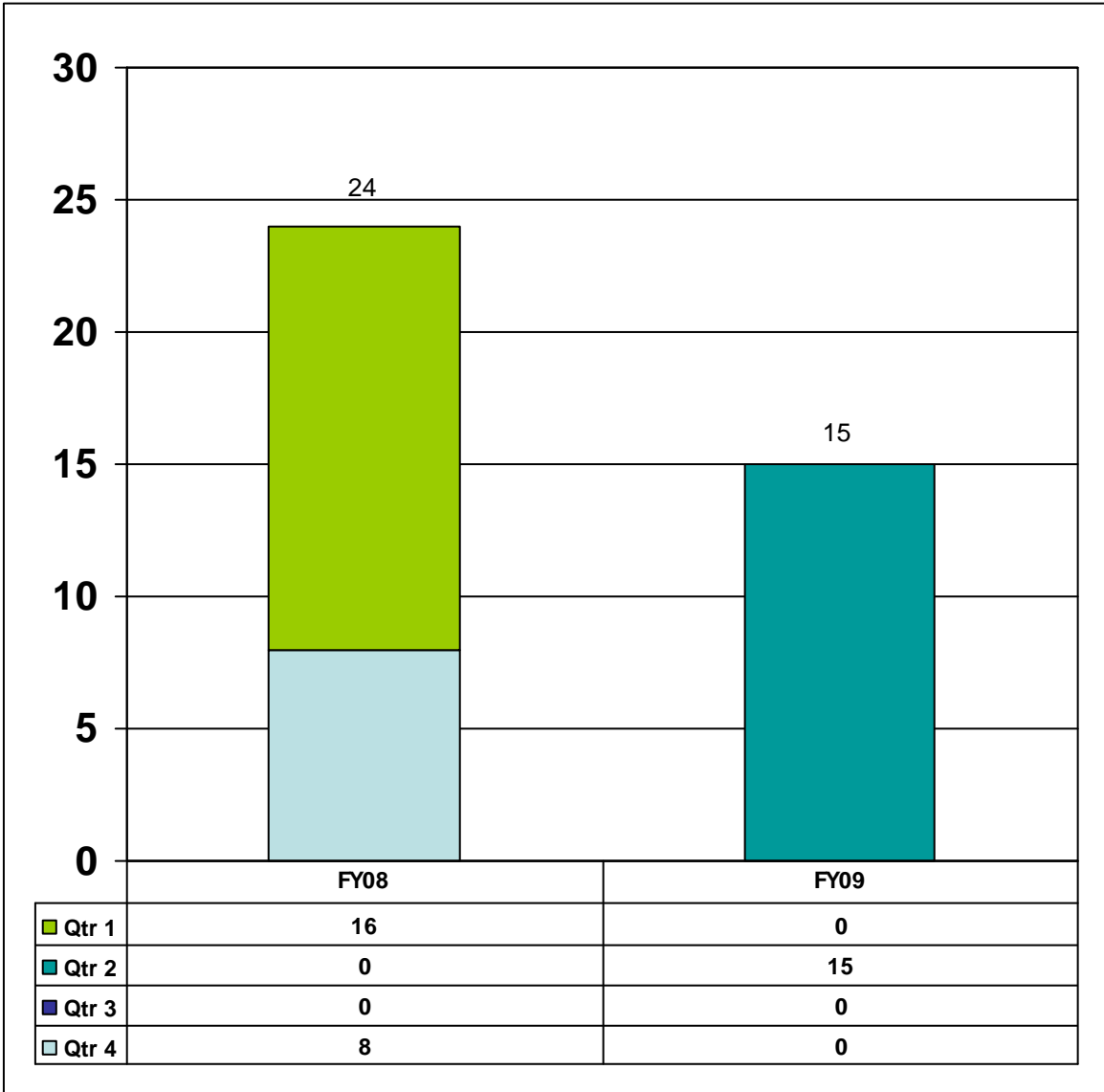
AVCC GED Completions
FY01 through FY09



AVCC Average Weekly Basic Skills Enrollment
 FY07 21
 FY08 26
 FY09 14

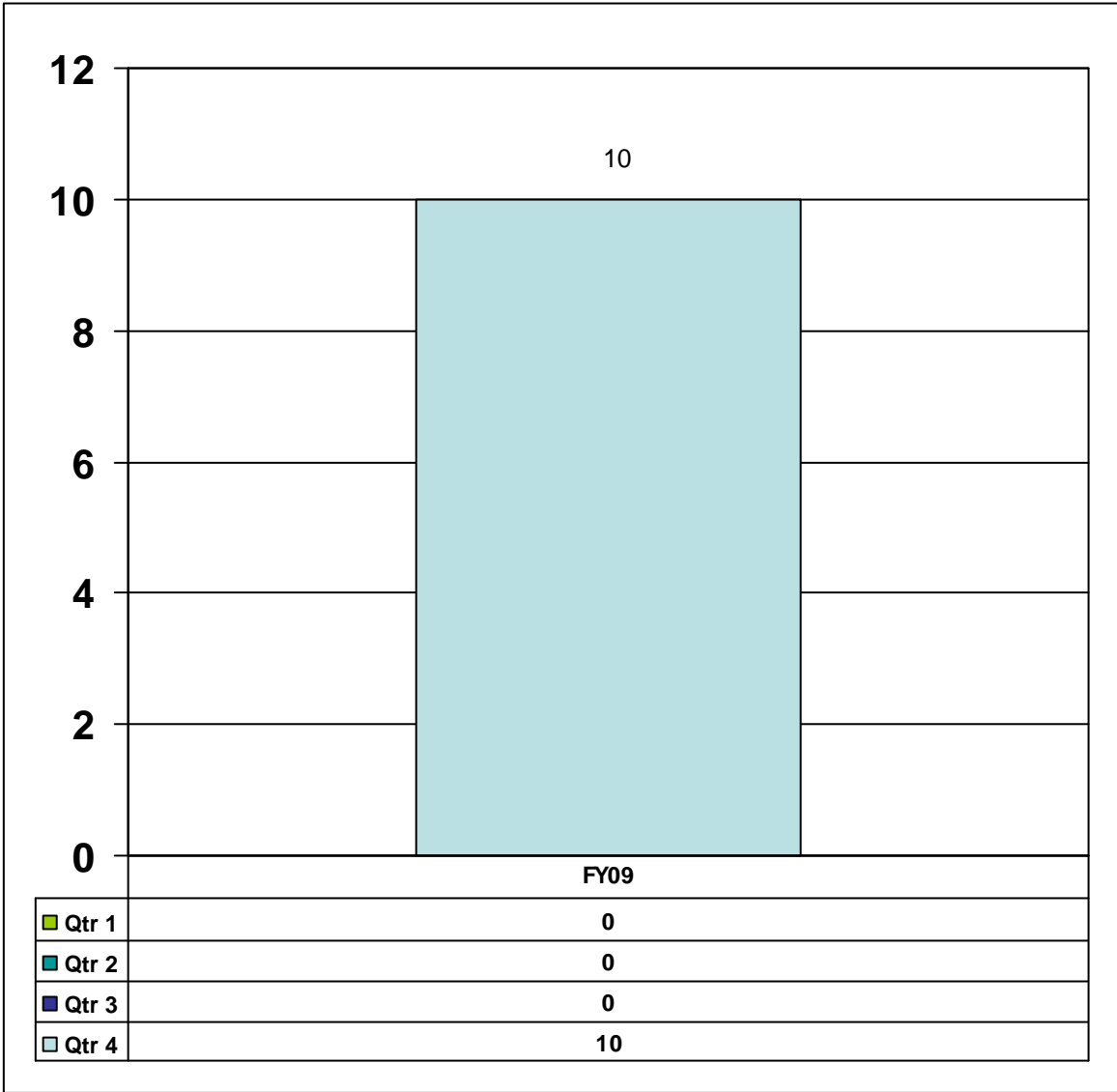
Life Skills Programs

AVCC Partners in Parenting Completions
FY08 through FY09



Life Skills Programs

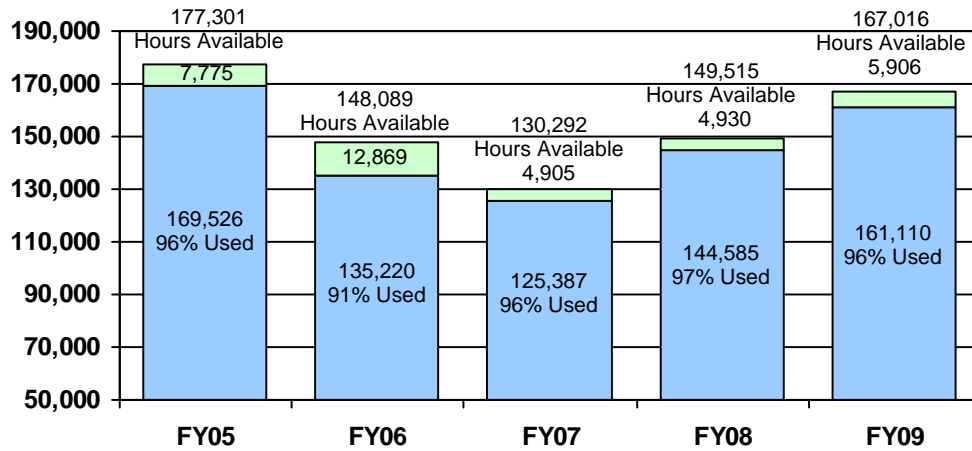
AVCC Getting it Right Completions
FY08 through FY09



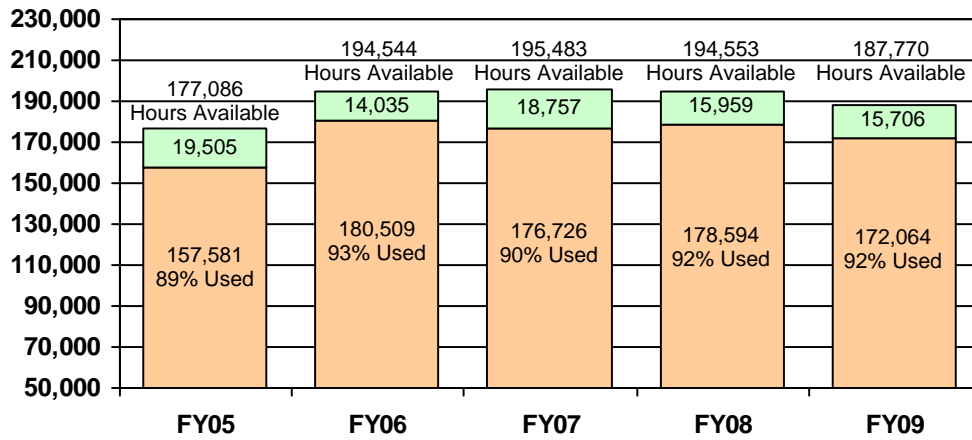
AVCC Average Weekly Life Skills Enrollment	
FY07	0
FY08	6
FY09	14

AHCC Hours (Used, Unused, Total) FY05 - FY09

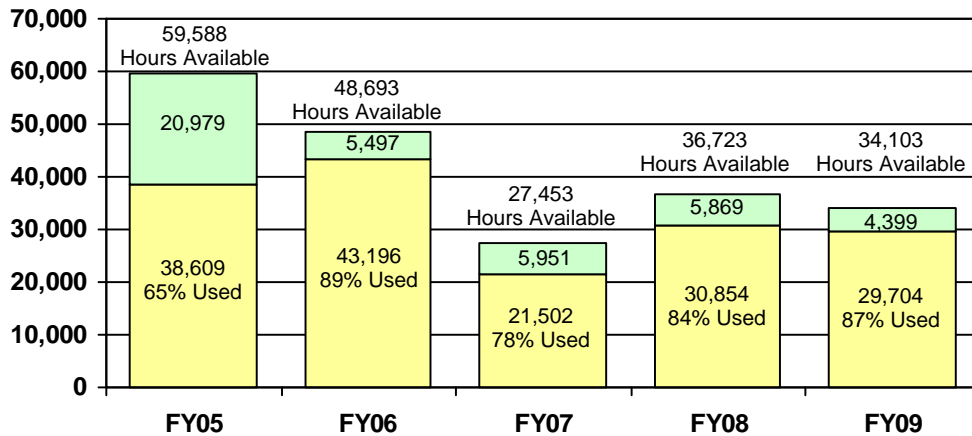
Basic Skills



Vocational Programs

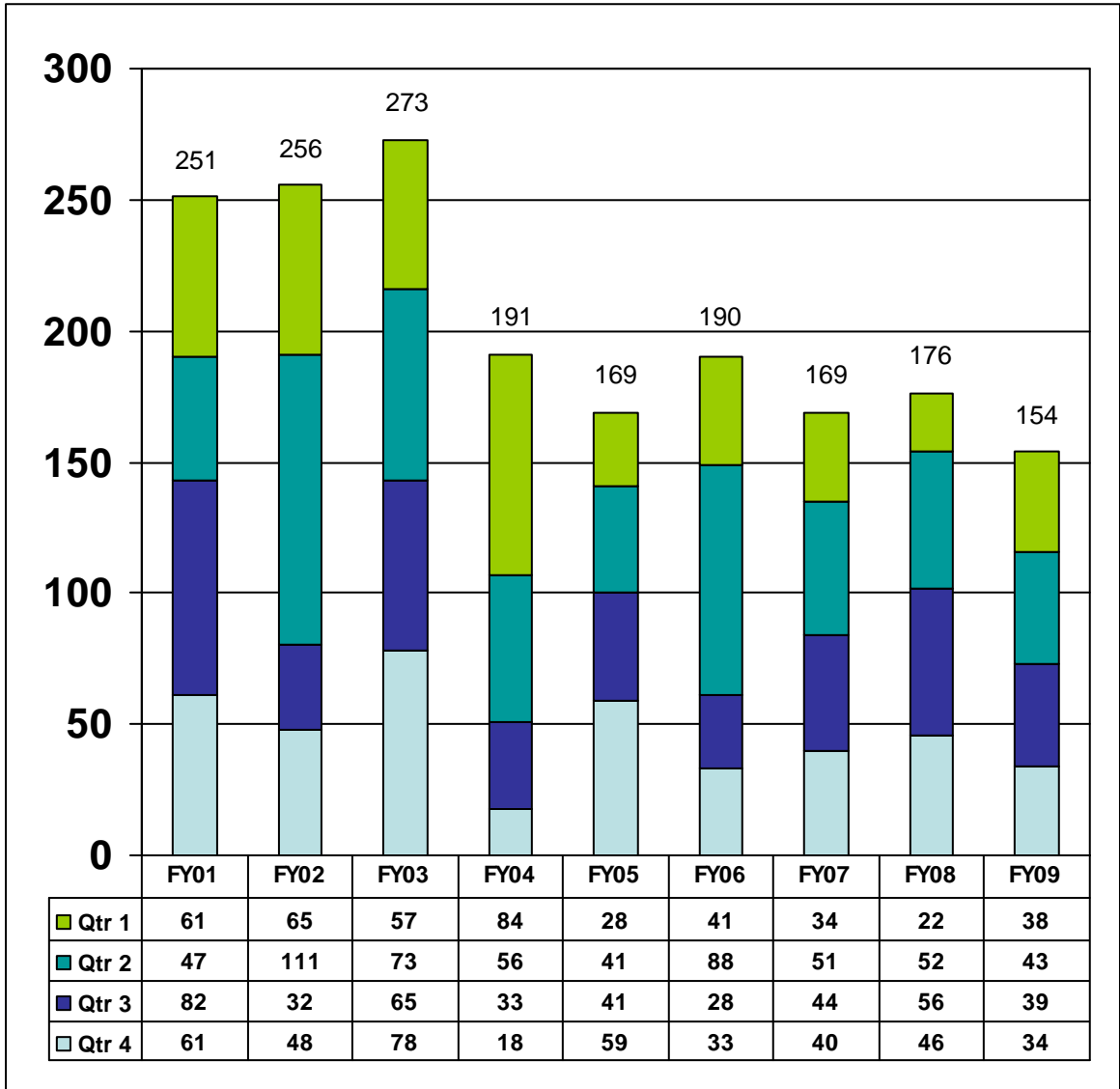


Offender Change/Life Skills Programs



Basic Education

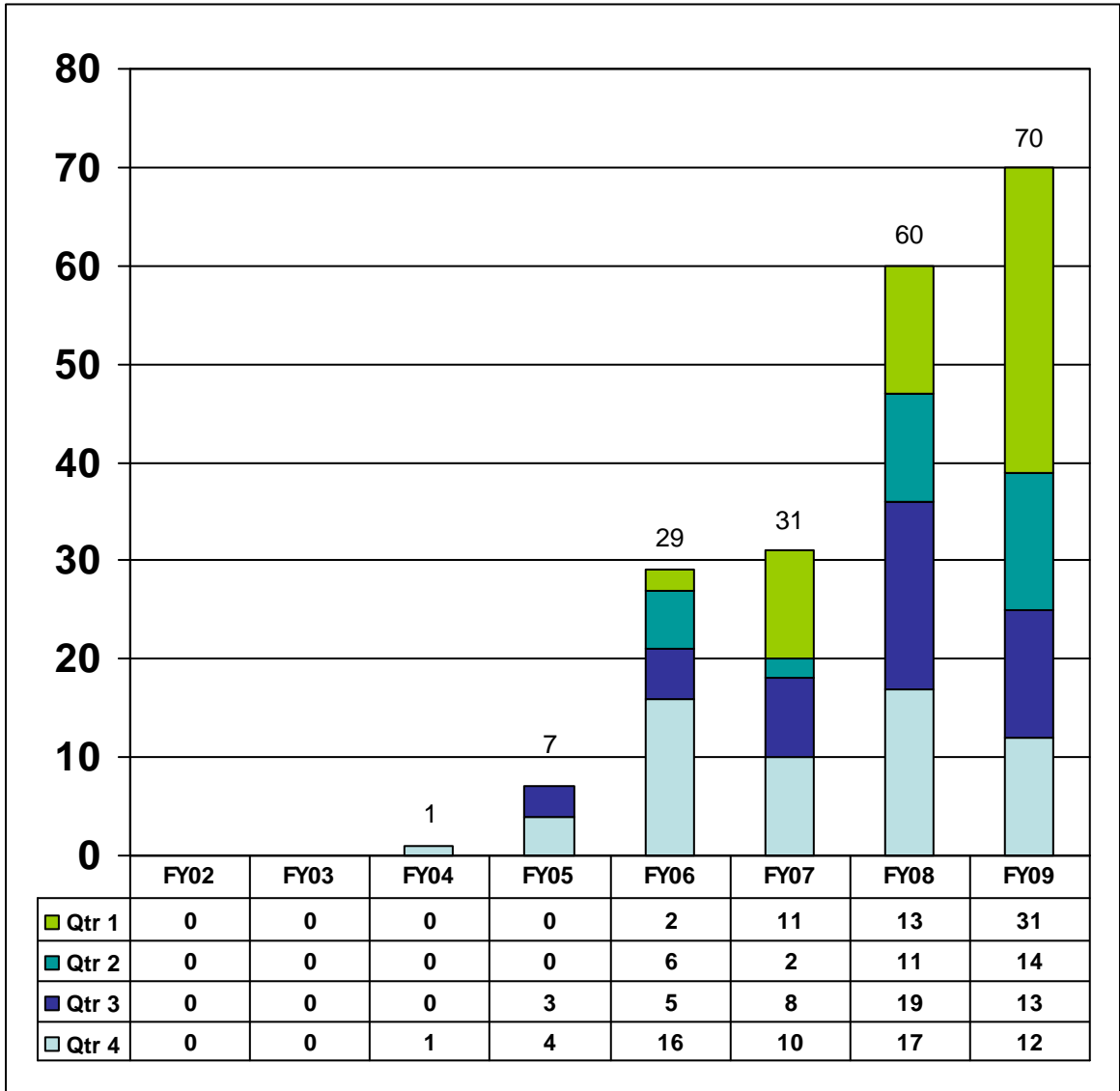
AHCC GED Completions
FY01 through FY09



AHCC Average Weekly Basic Skills Enrollment
 FY07 227
 FY08 229
 FY09 257

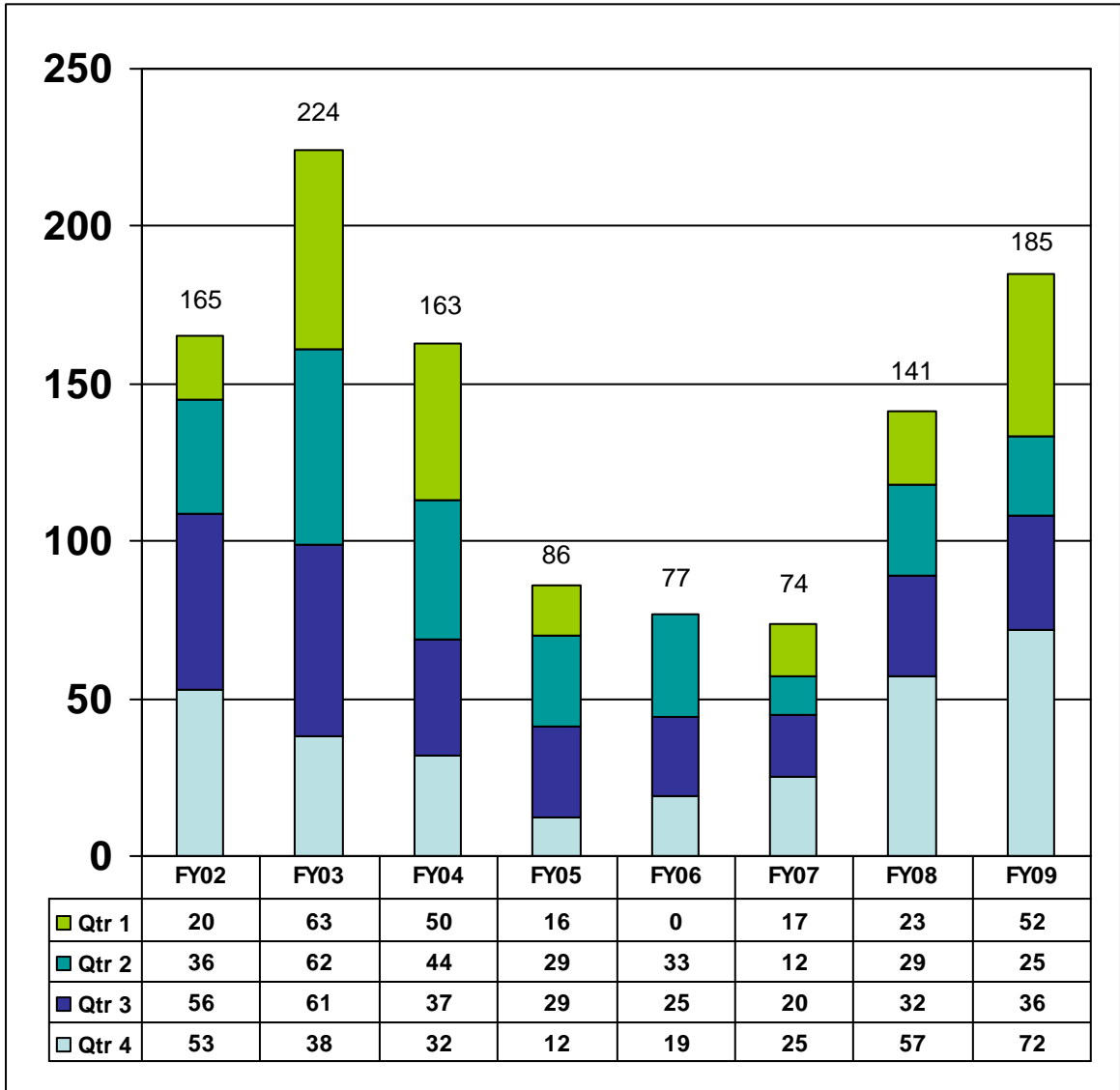
Vocational Programs

AHCC Vocational State Certificates
FY02 through FY09



Vocational Programs

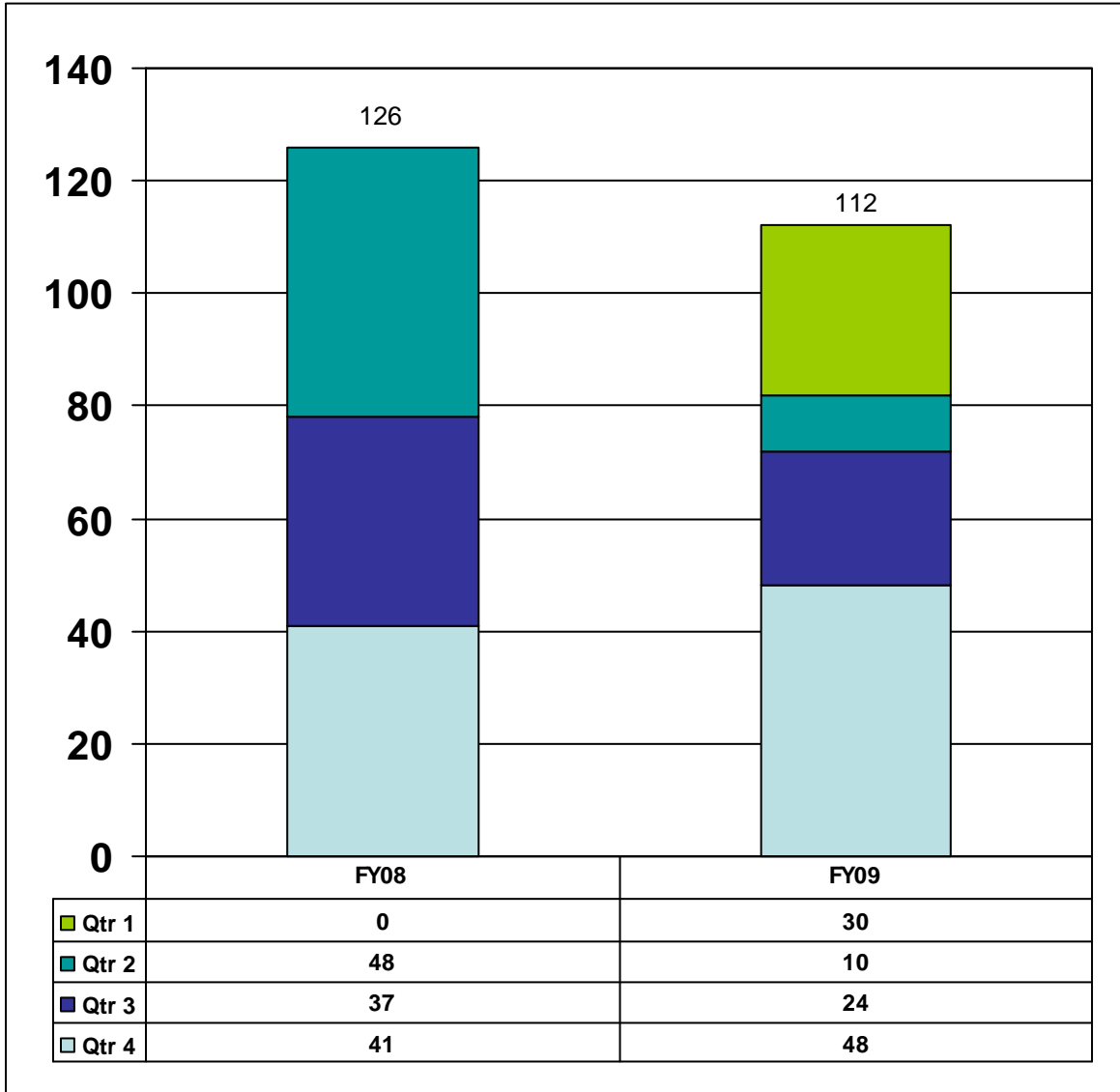
AHCC Vocational Local Certificates
FY02 through FY09



AHCC Average Weekly Vocational Program Enrollment
 FY07 274
 FY08 269
 FY09 241

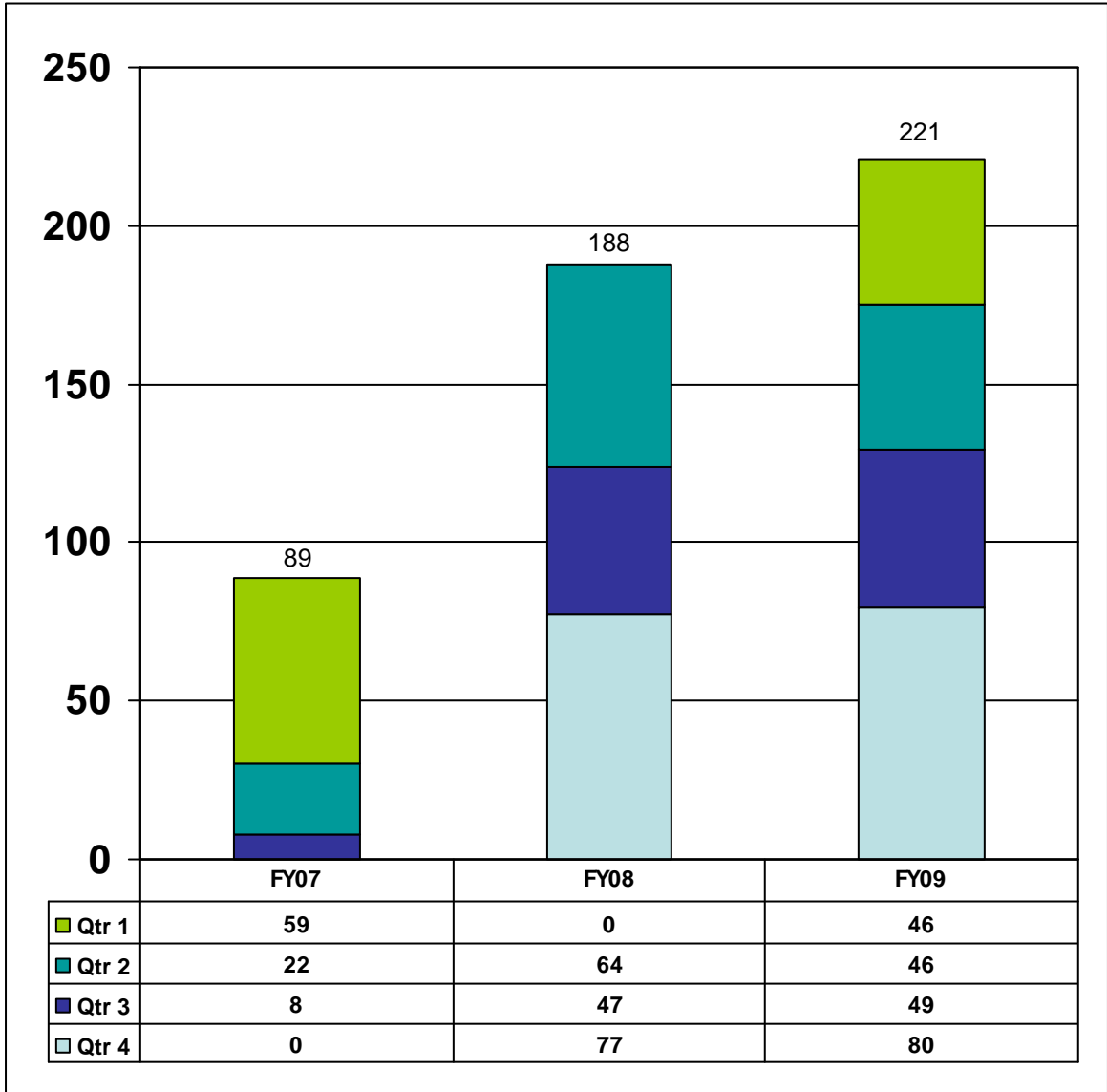
Life Skills Programs

AHCC Partners in Parenting Completions
FY08 through FY09



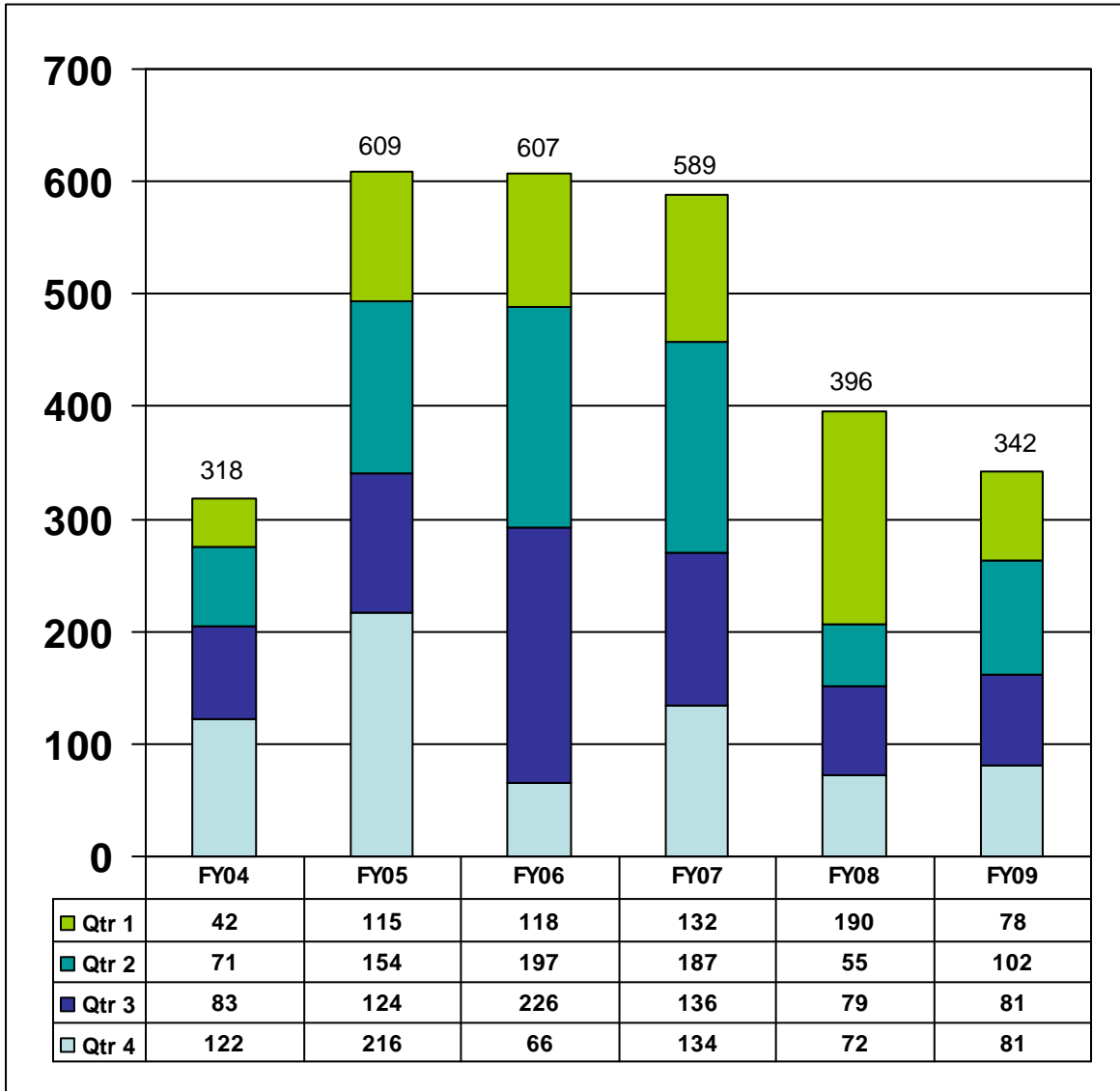
Life Skills Programs

AHCC Getting it Right Completions
FY07 through FY09



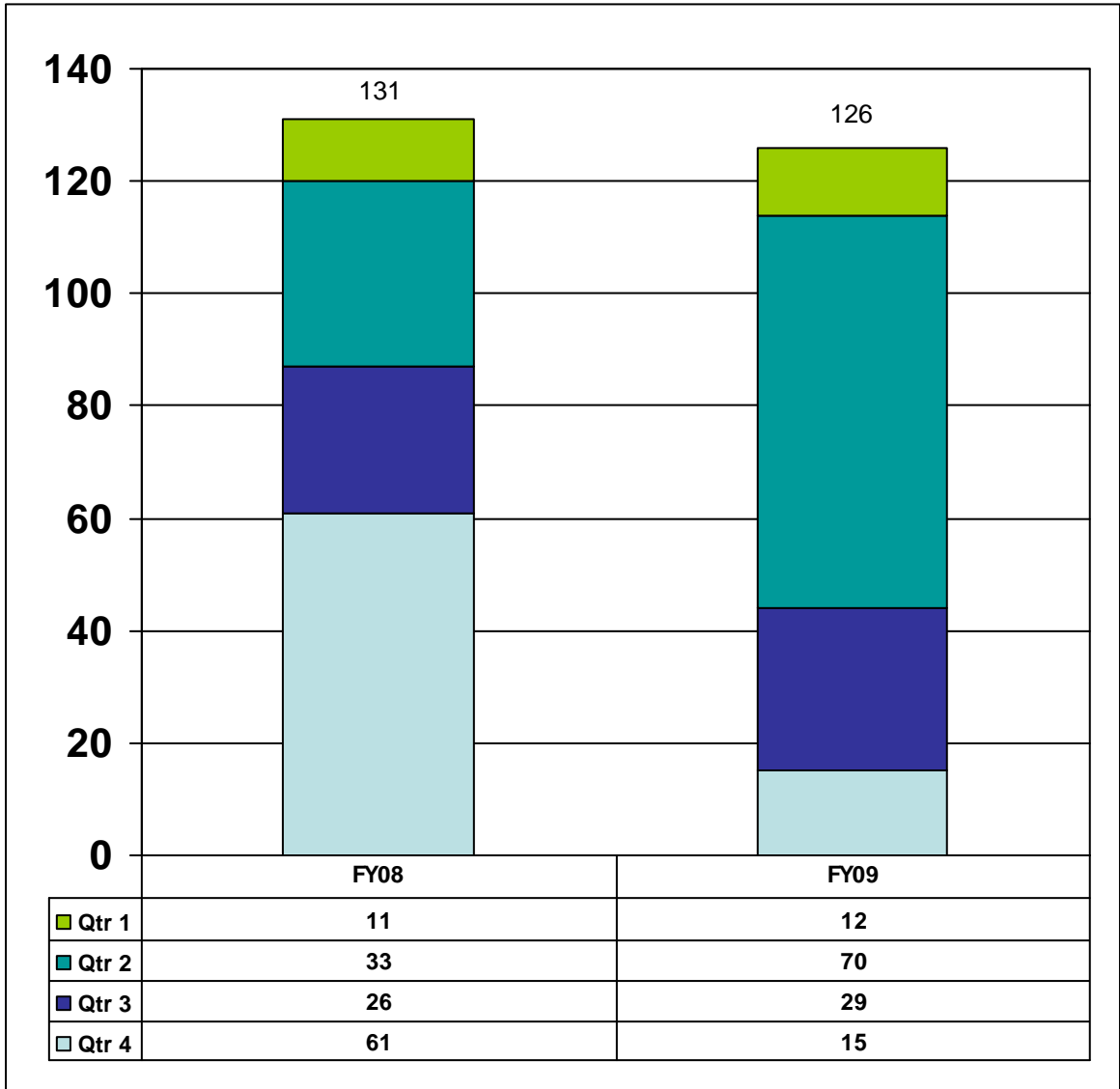
Life Skills Programs

AHCC Job Hunter Completions
FY04 through FY09



Life Skills Programs

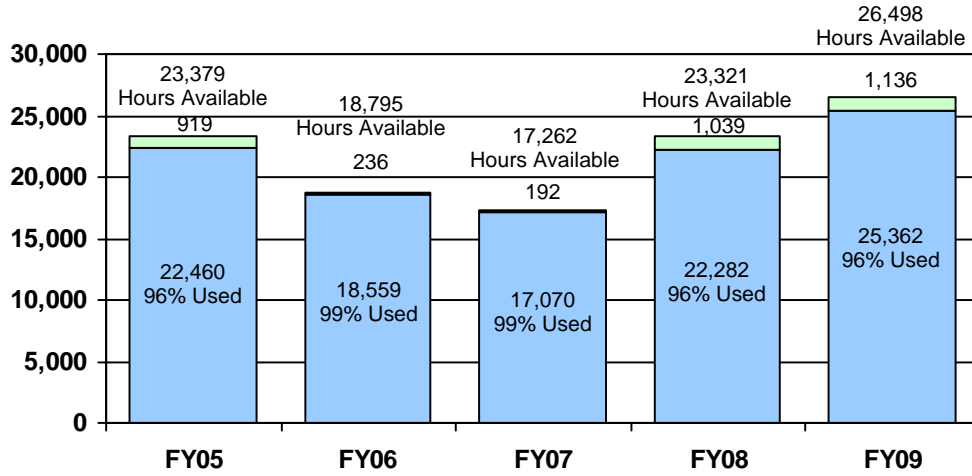
AHCC Job Hunter X Completions
FY08 through FY09



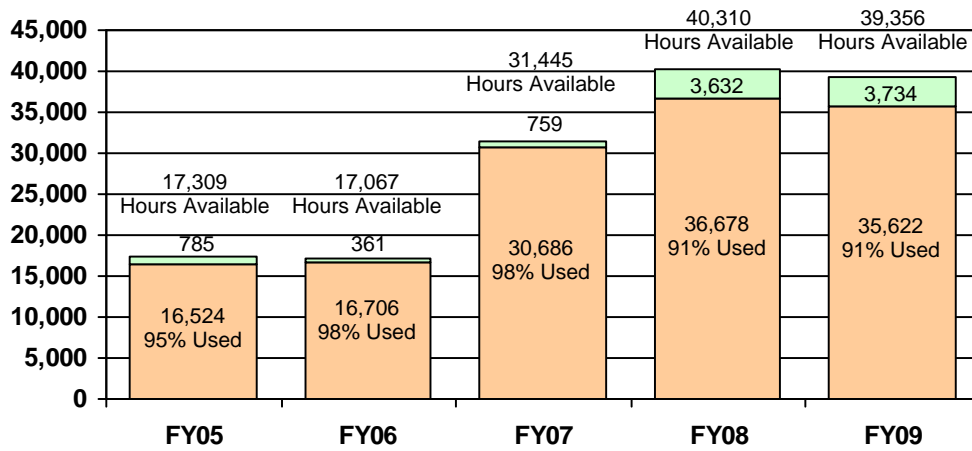
AHCC Average Weekly Life Skills Enrollment	
FY07	36
FY08	64
FY09	46

CCCC Hours (Used, Unused, Total) FY05 - FY09

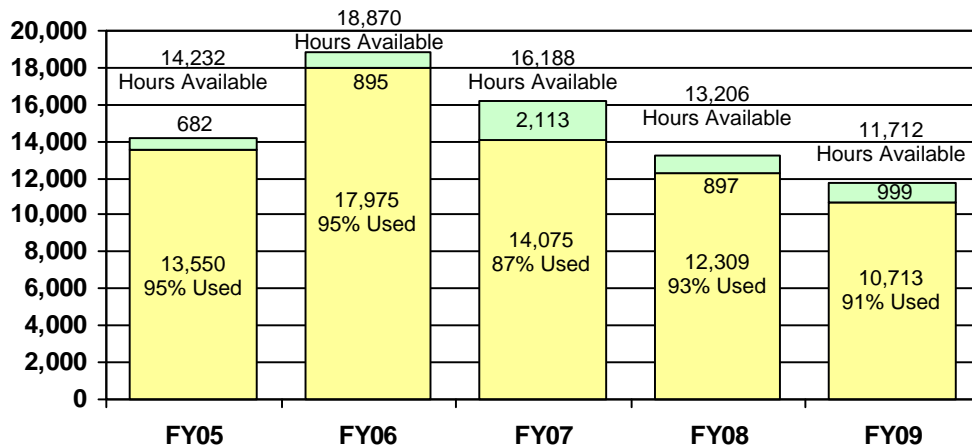
Basic Skills



Vocational Programs

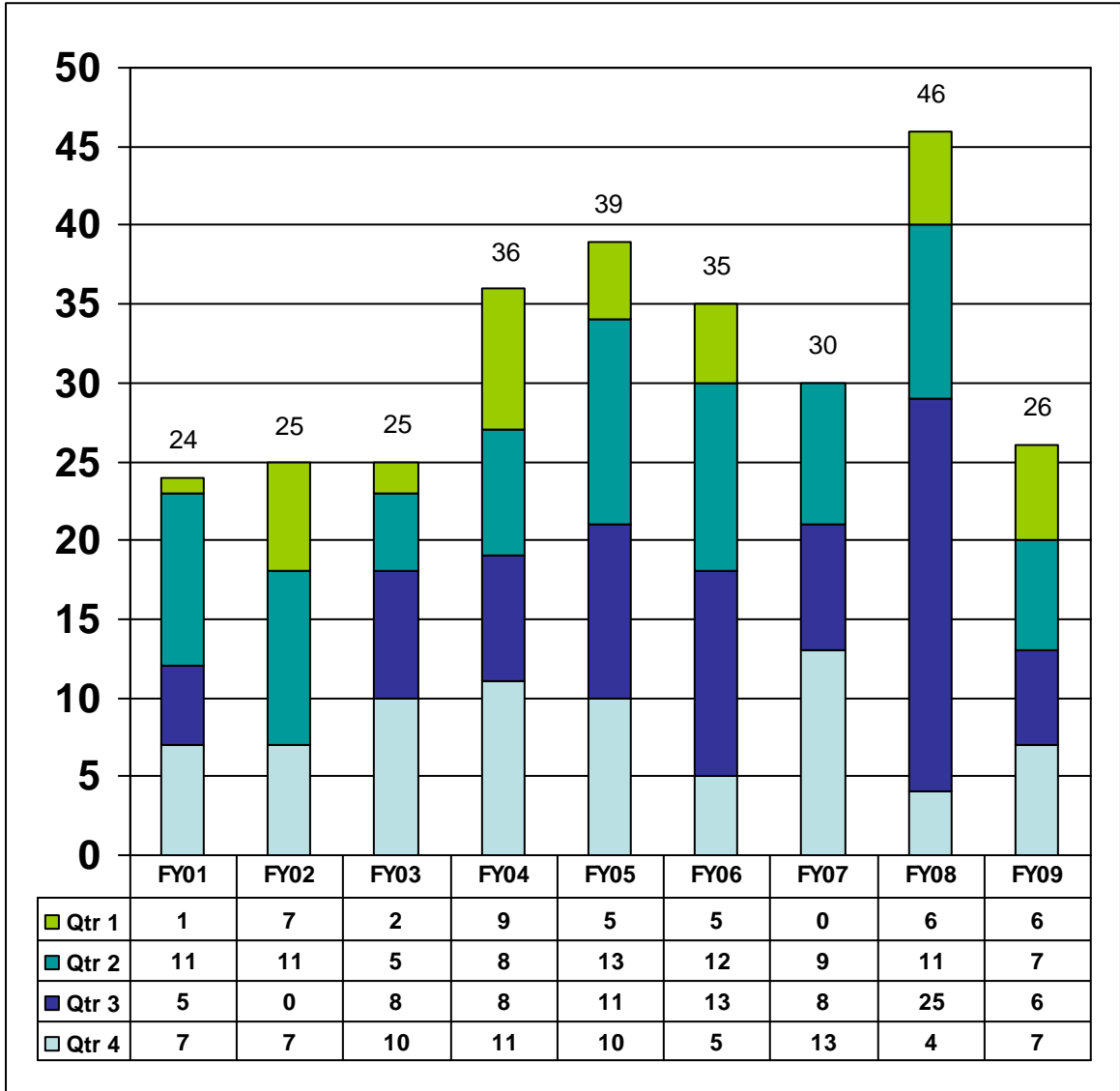


Offender Change/Life Skills Programs



Basic Education

CCCC GED Completions
FY01 through FY09

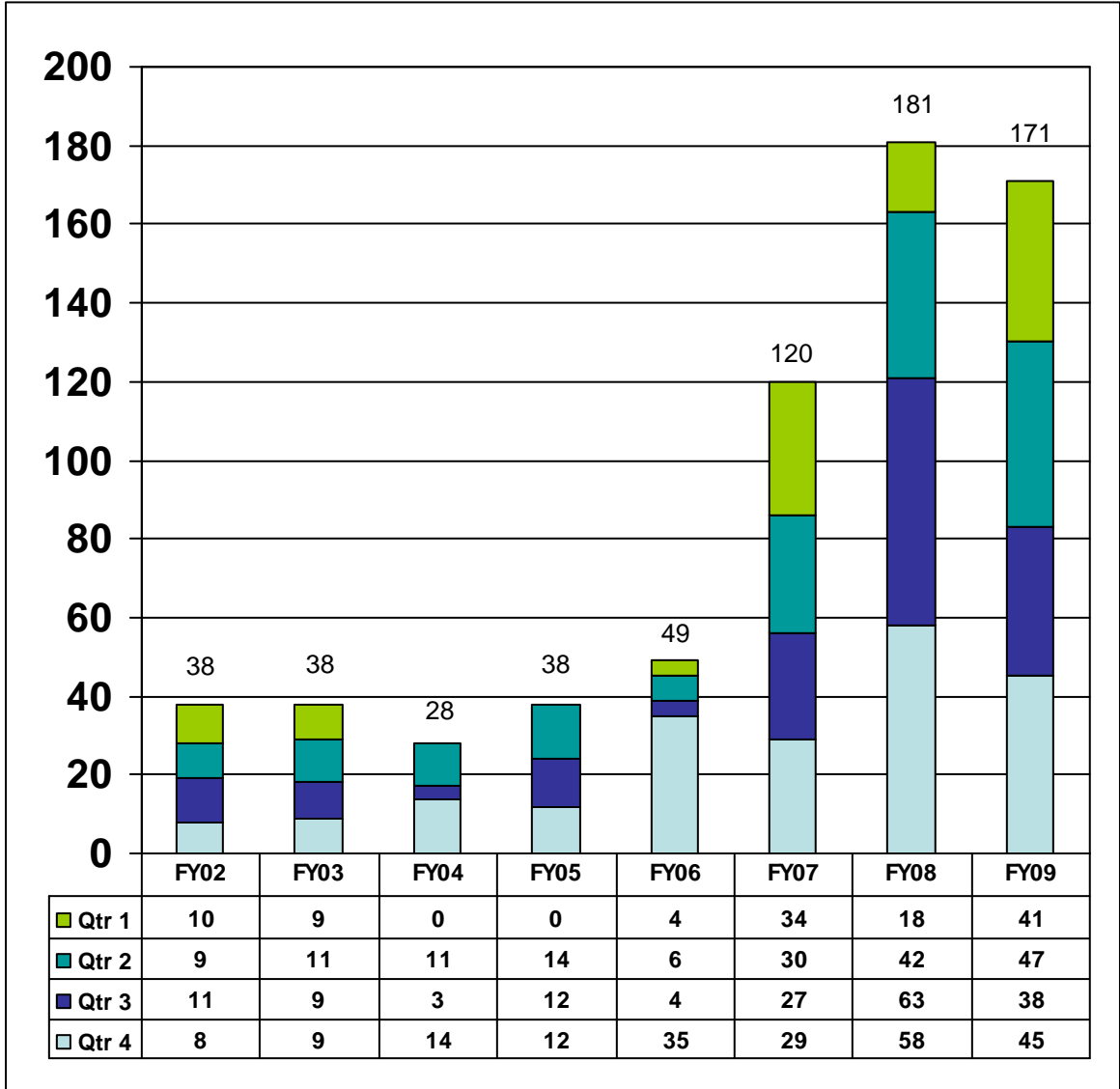


CCCC Average Weekly Basic Skills Enrollment

FY07	56
FY08	55
FY09	59

Vocational Programs

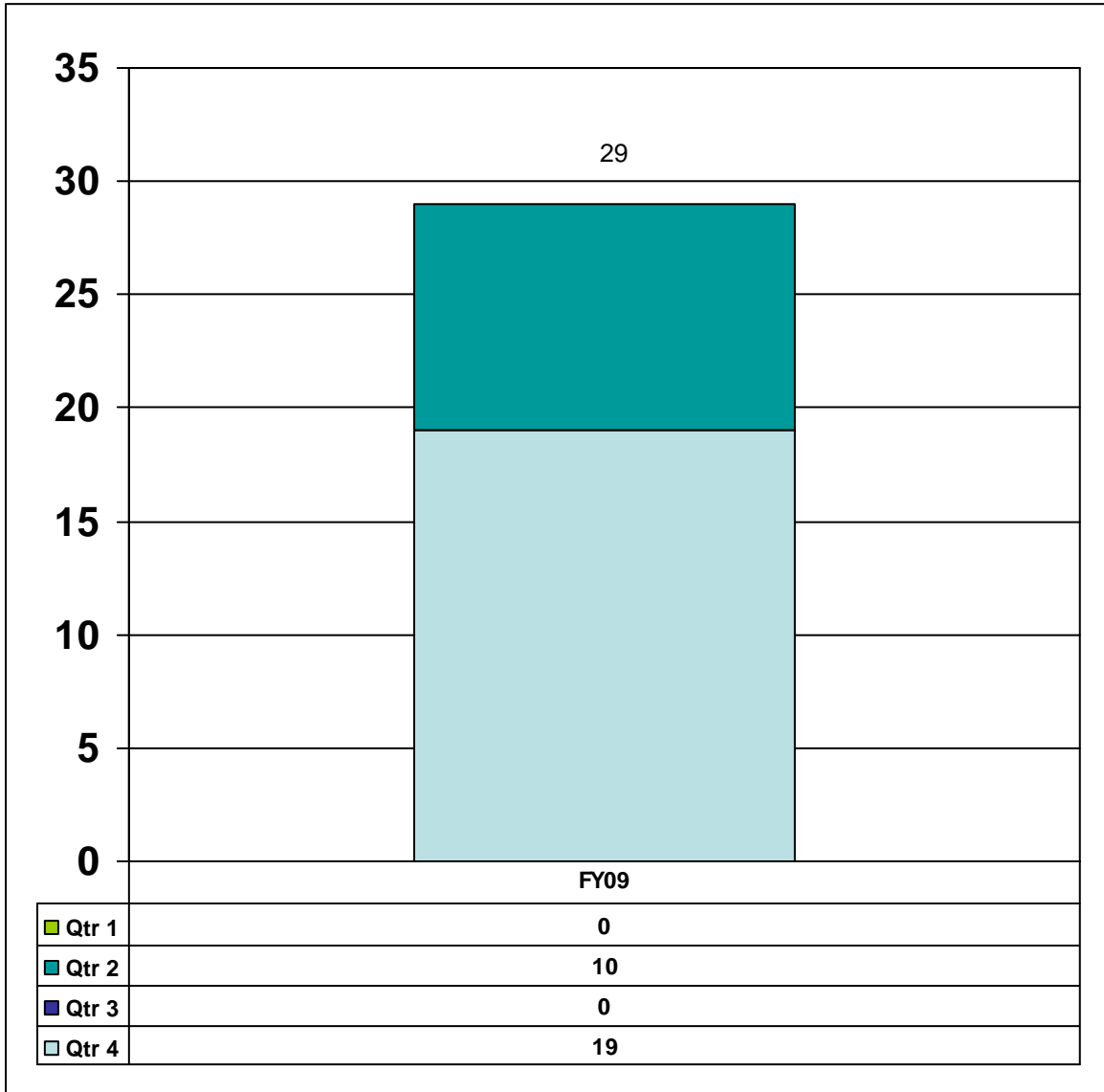
CCCC Vocational Local Certificates
FY02 through FY09



CCCC Average Weekly Vocational Program Enrollment
 FY07 37
 FY08 50
 FY09 49

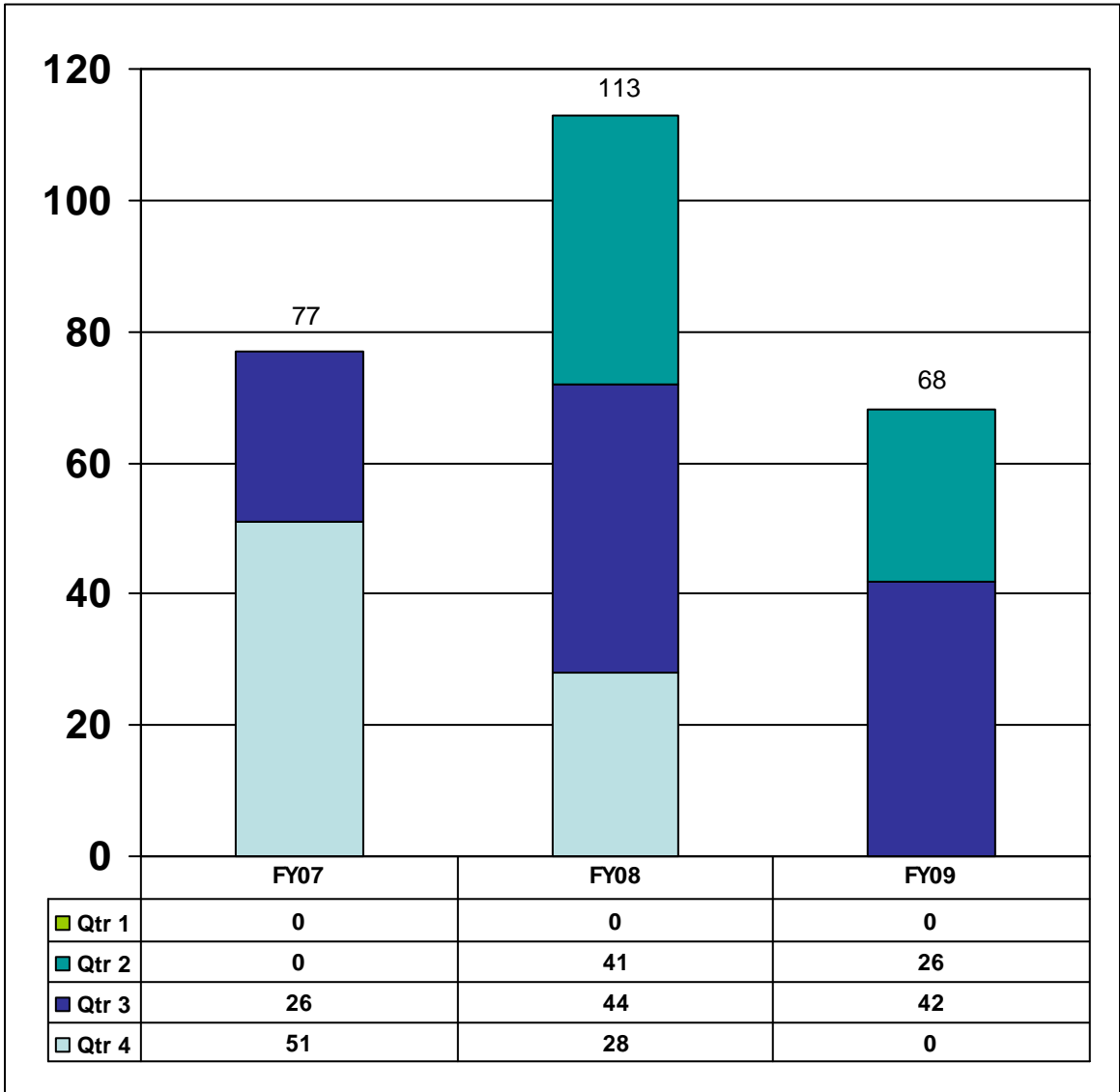
Life Skills Programs

CCCC Partners in Parenting Completions
FY09



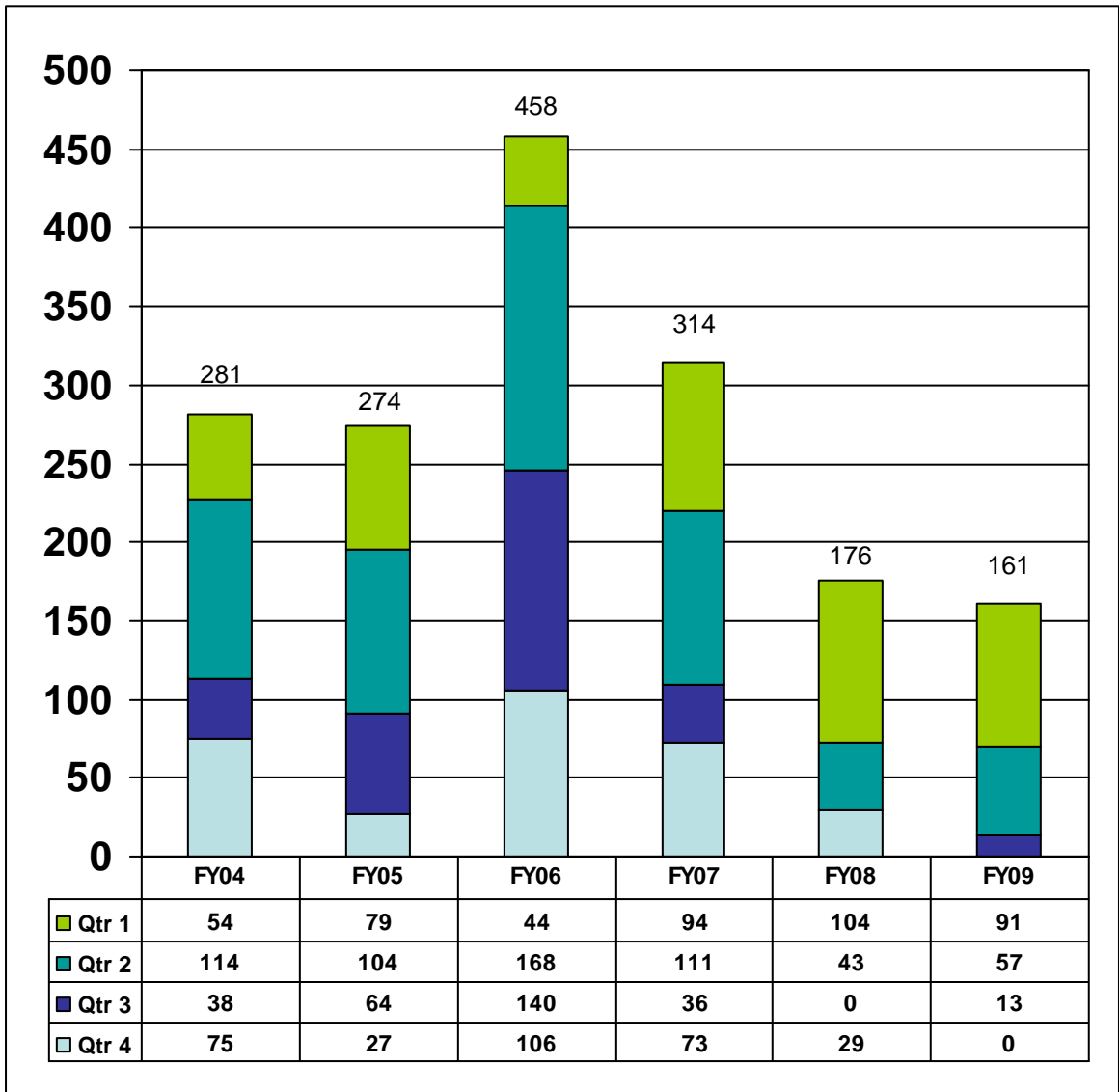
Life Skills Programs

CCCC Getting it Right Completions
FY07 through FY09



Life Skills Programs

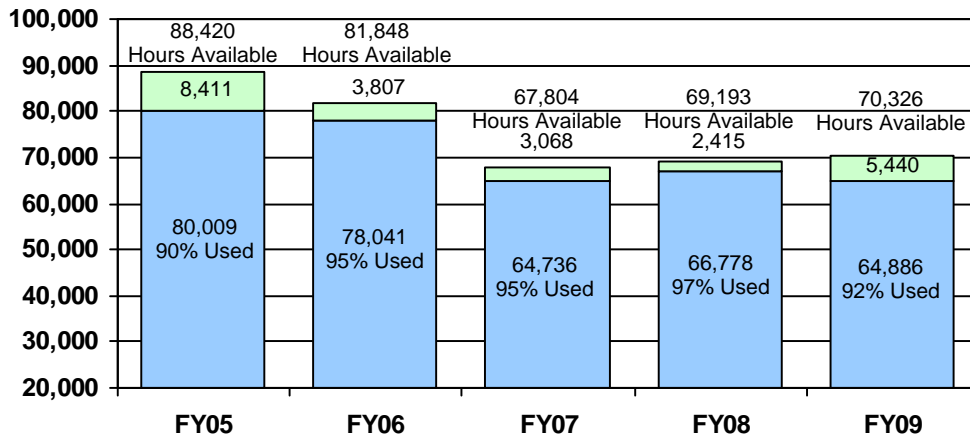
**CCCC Job Hunter Completions
FY04 through FY09**



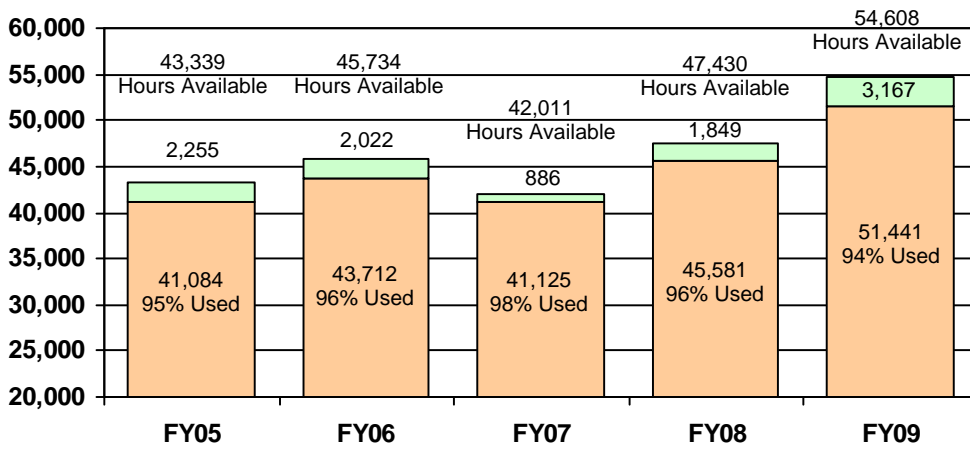
CCCC Average Weekly Life Skills Enrollment	
FY07	45
FY08	14
FY09	21

CBCC Hours (Used, Unused, Total) FY05 - FY09

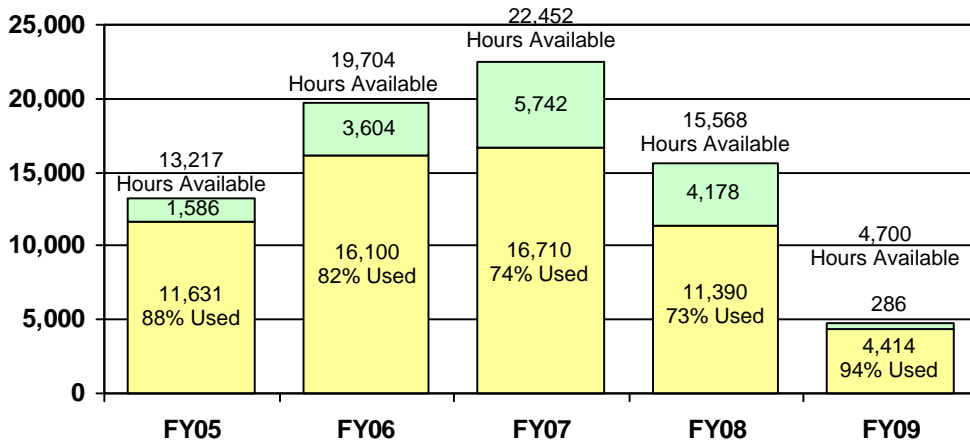
Basic Skills



Vocational Programs

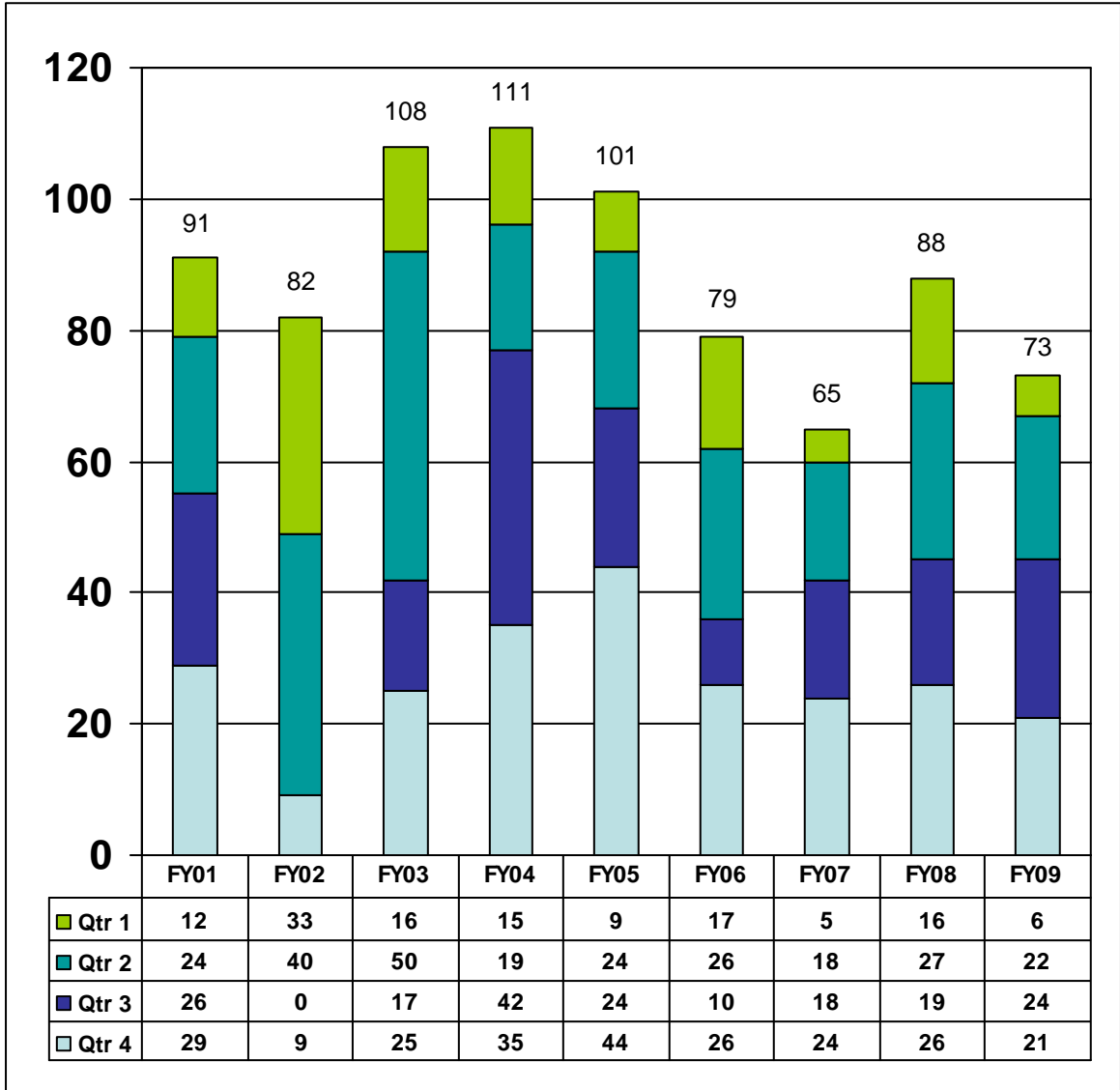


Offender Change/Life Skills Programs



Basic Education

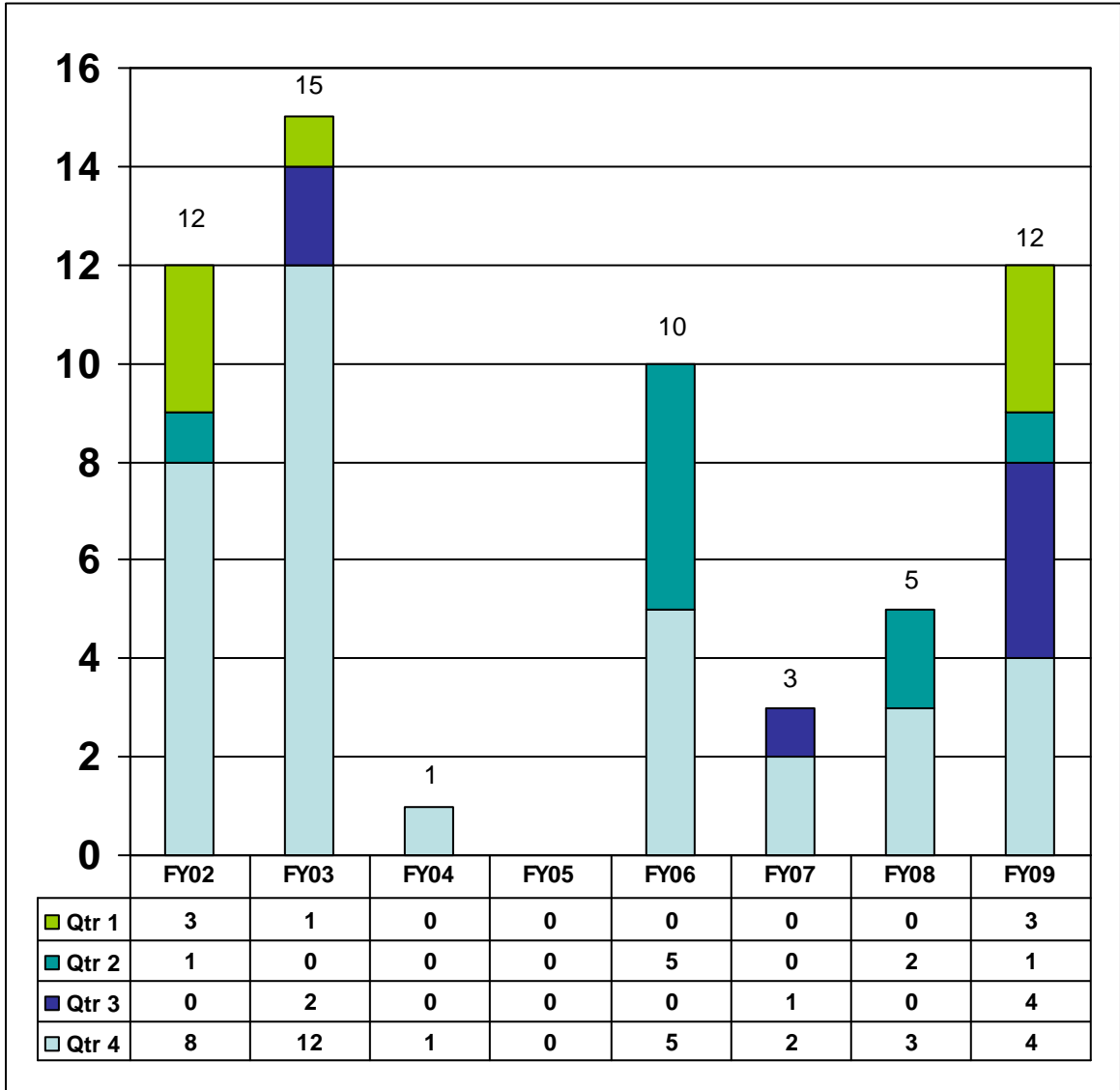
CBCC GED Completions
FY01 through FY09



CBCC Average Weekly Basic Skills Enrollment
 FY07 150
 FY08 175
 FY09 131

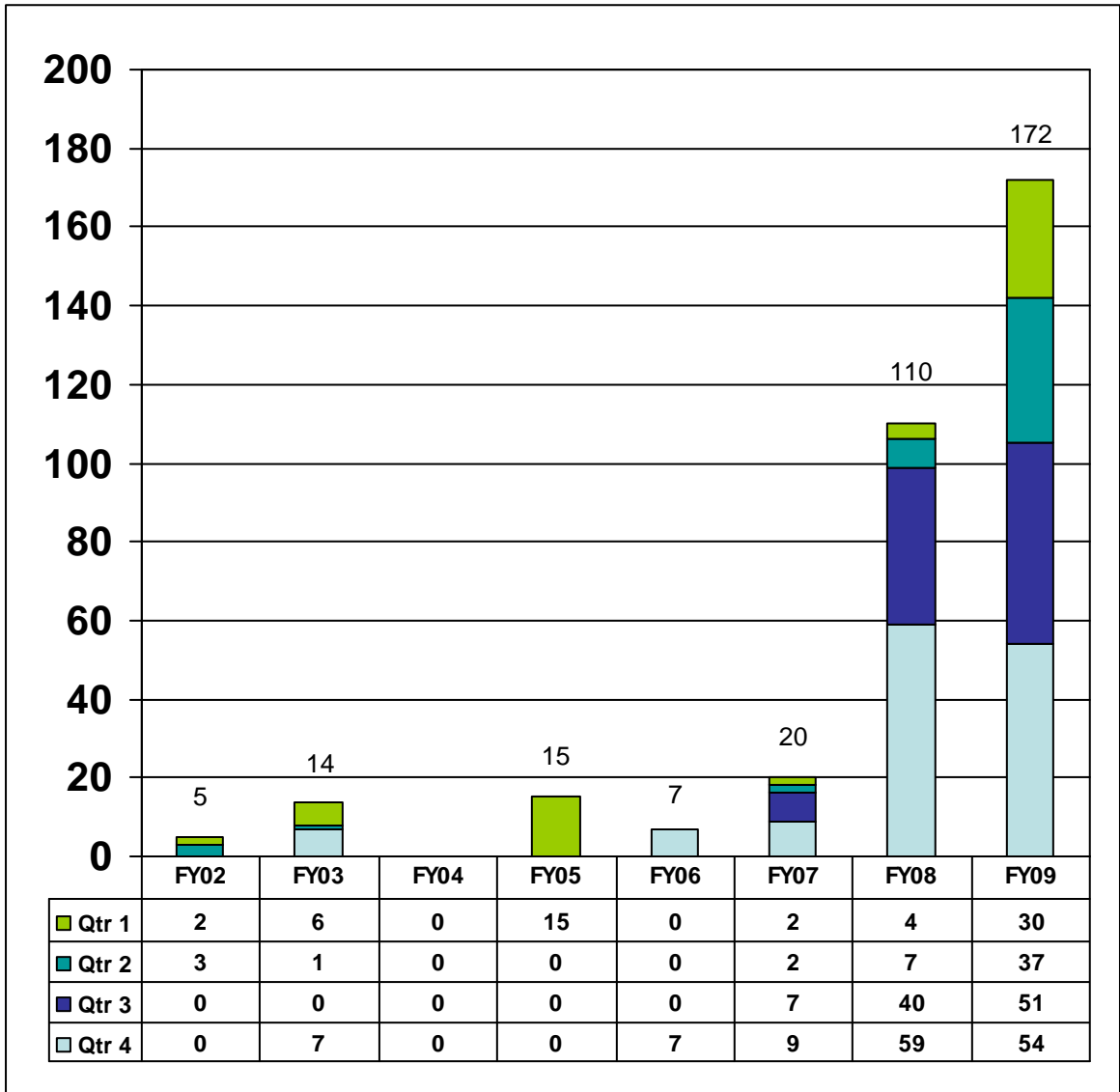
Vocational Programs

CBCC Vocational State Certificates
FY02 through FY09



Vocational Programs

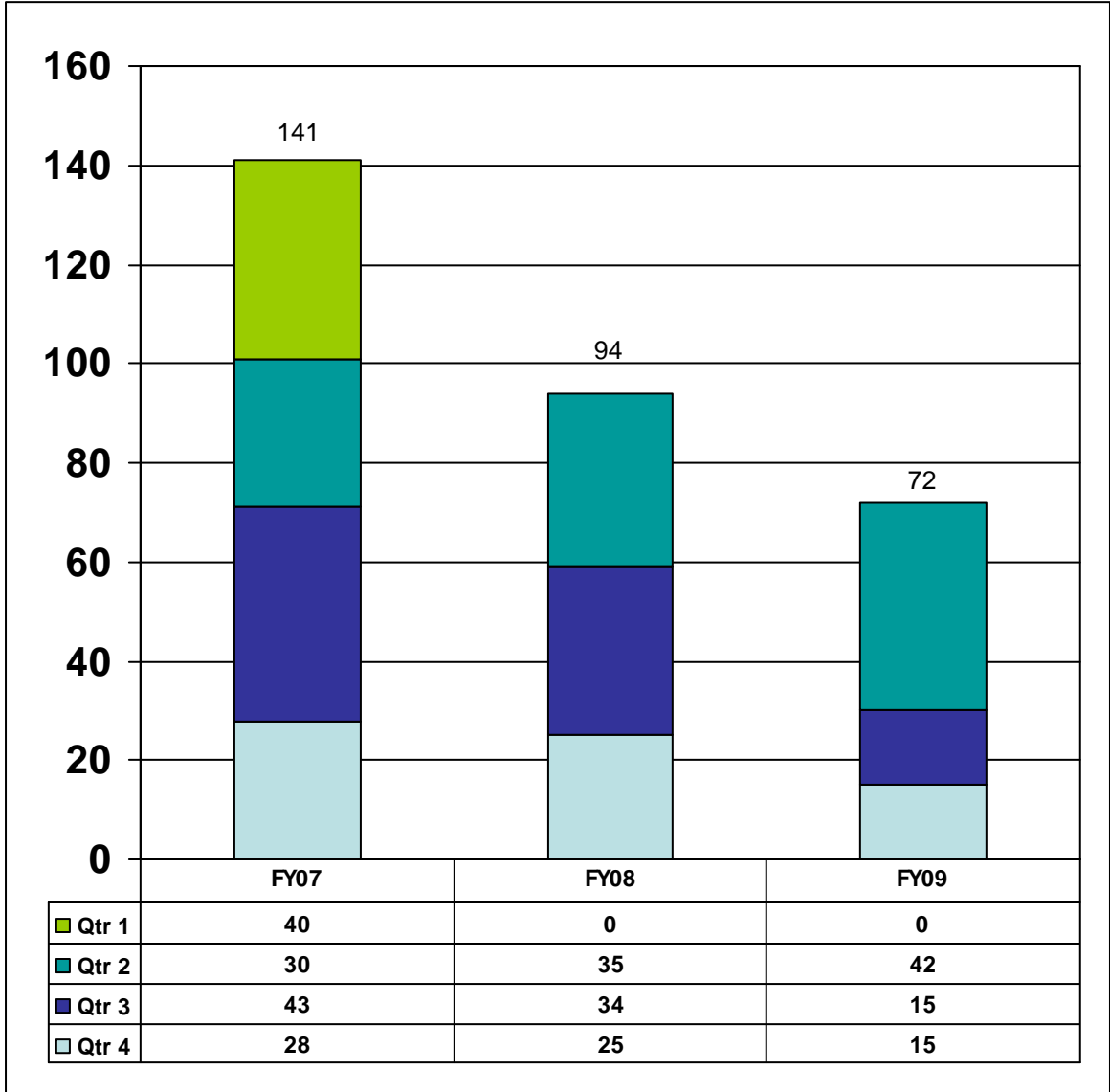
CBCC Vocational Local Certificates
FY02 through FY09



CBCC Average Weekly Vocational Programs Enrollment
 FY07 87
 FY08 107
 FY09 101

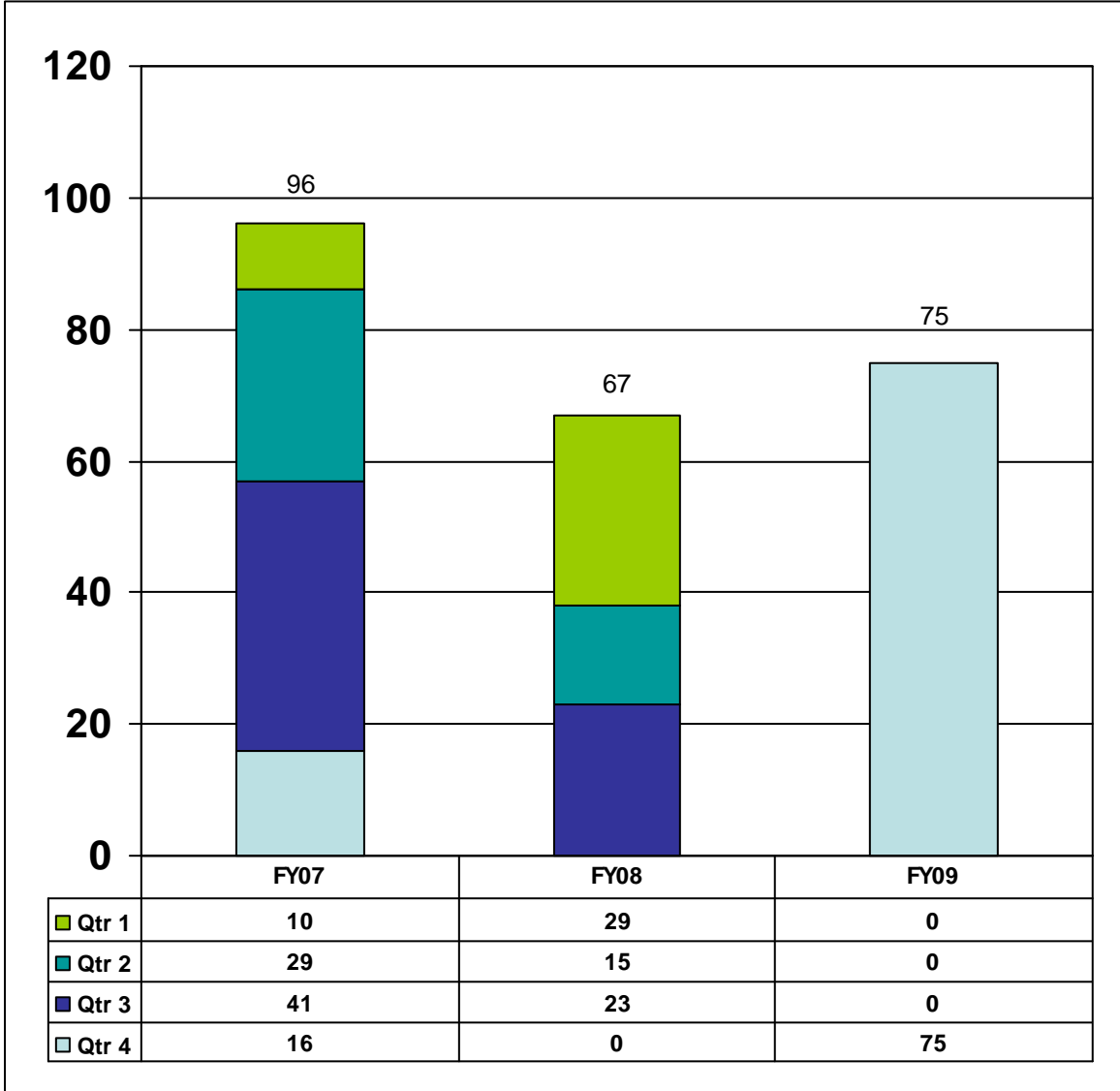
Life Skills Programs

CBCC Partners in Parenting Completions
FY09



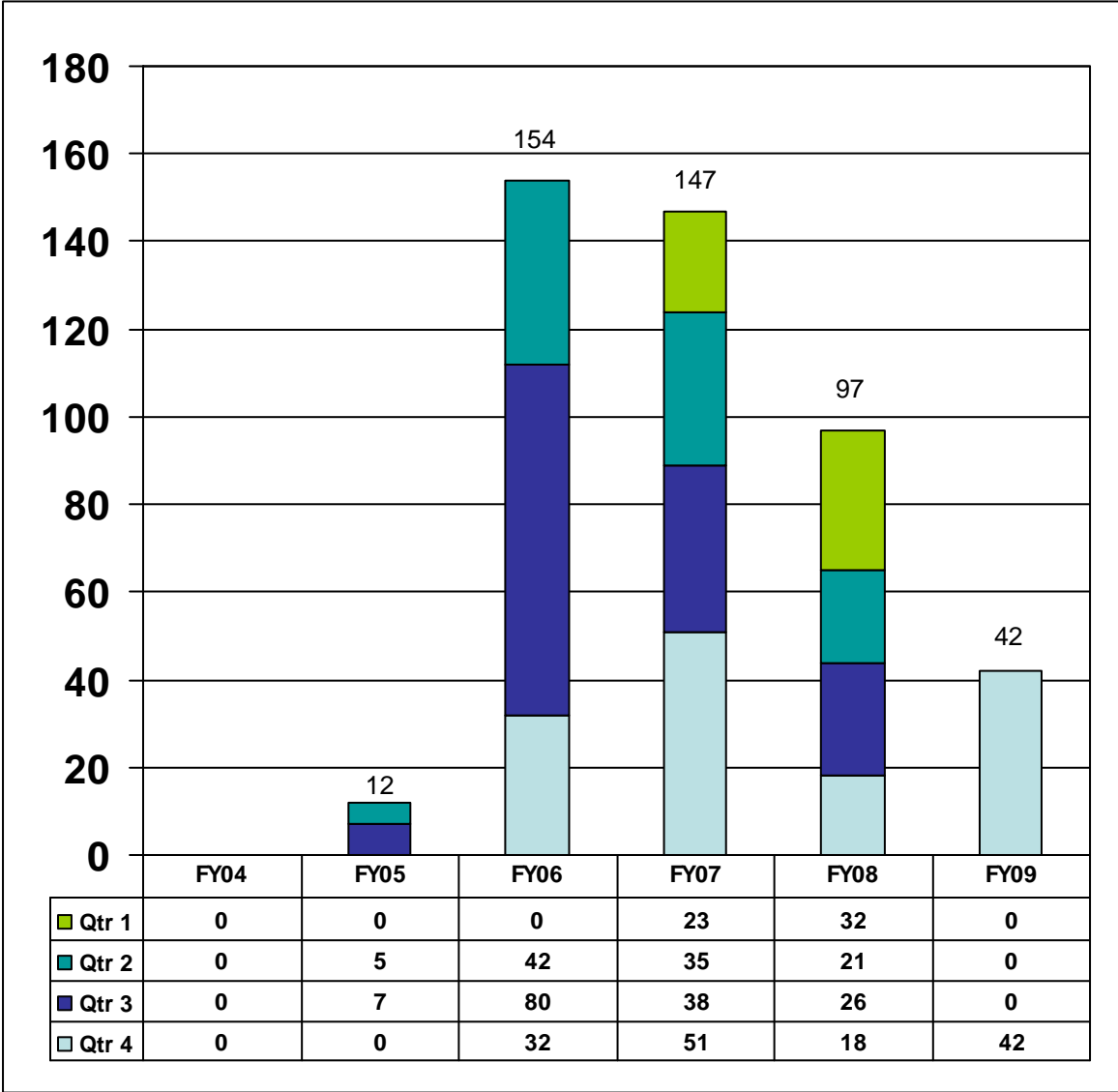
Life Skills Programs

CBCC Getting it Right Completions
FY07 through FY09



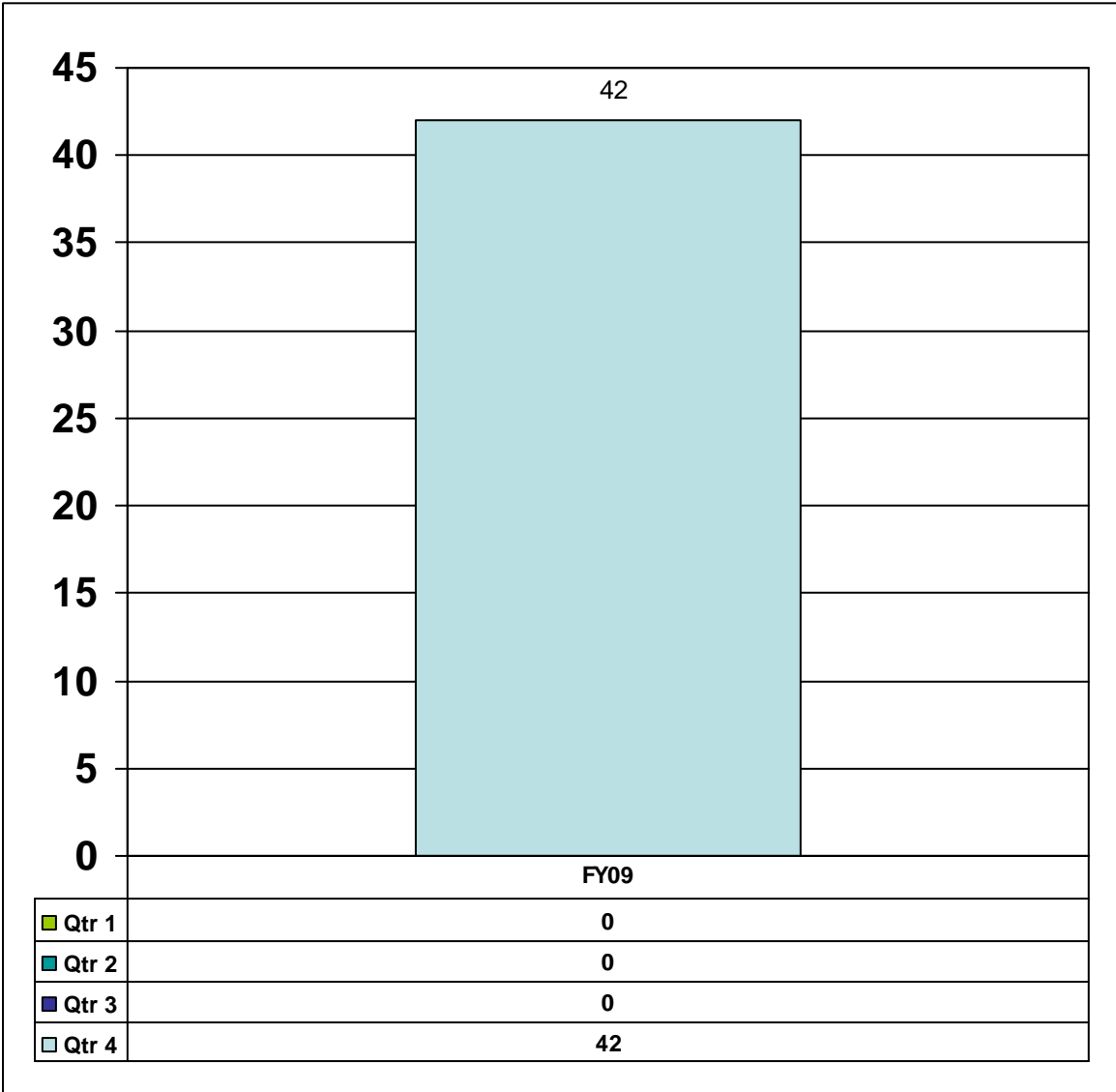
Life Skills Programs

CBCC Job Hunter Completions
FY04 through FY09



Life Skills Programs

CBCC Job Hunter X Completions
FY04 through FY09

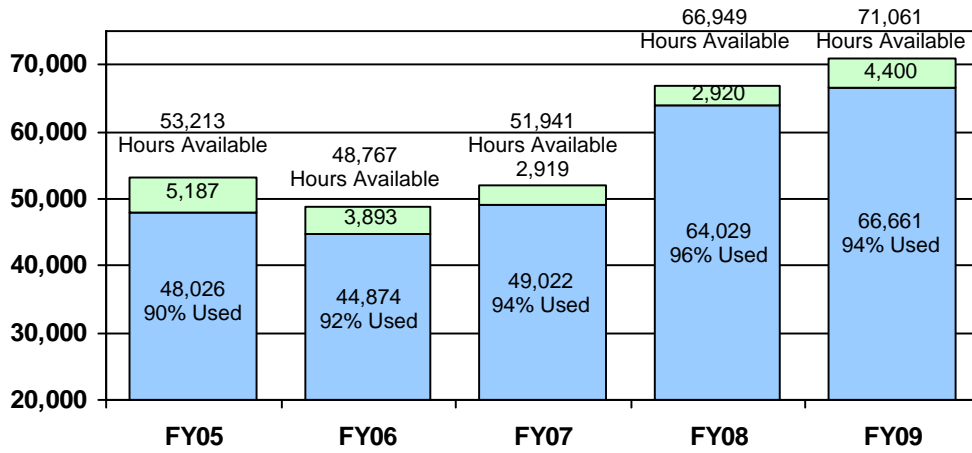


CBCC Average Weekly Life Skills Enrollment

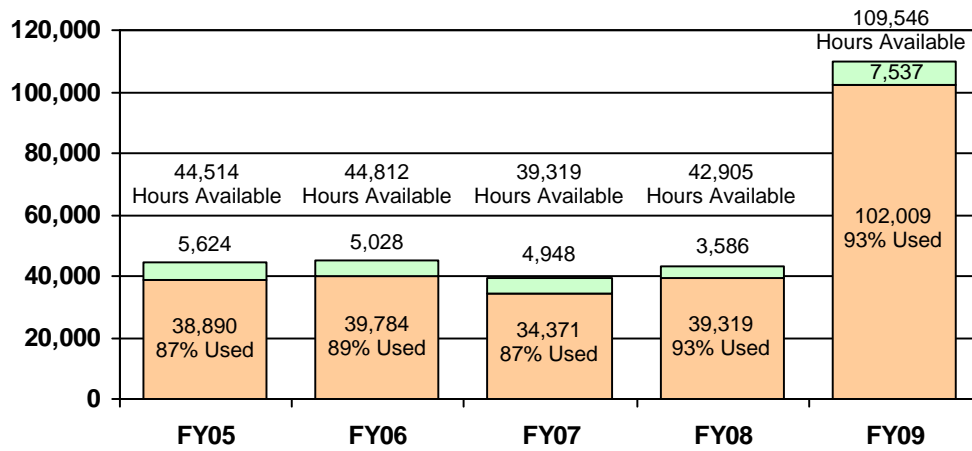
FY07	29
FY08	24
FY09	13

CRCC Hours (Used, Unused, Total) FY05 - FY09

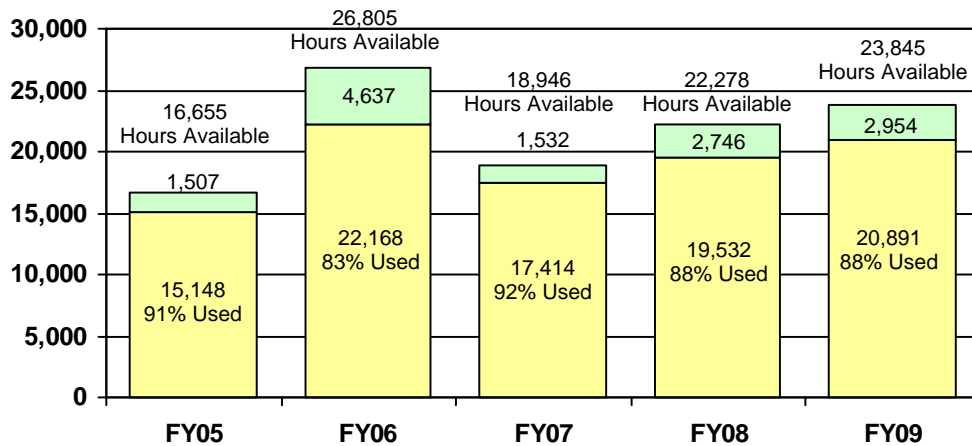
Basic Skills



Vocational Programs

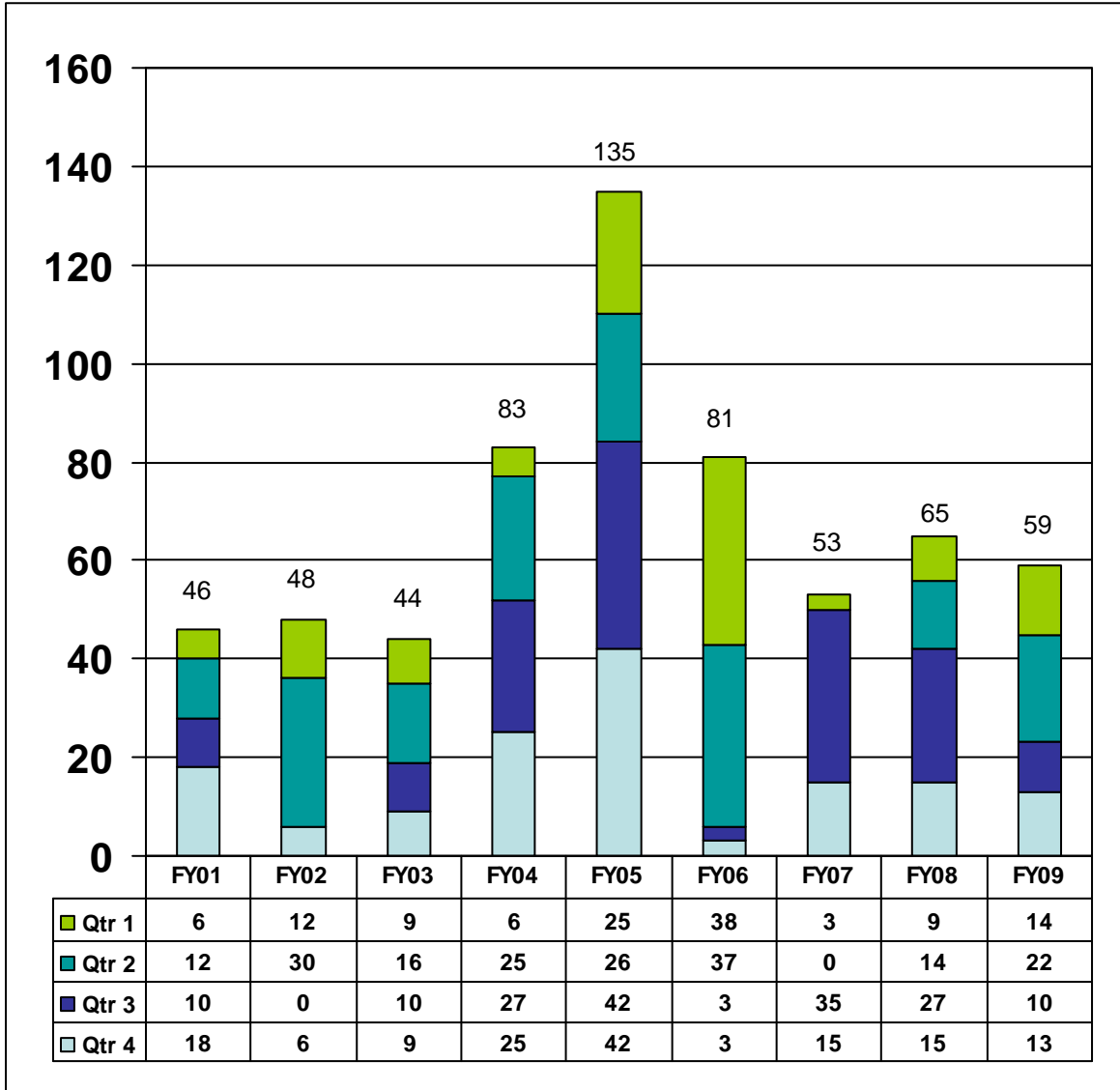


Offender Change/Life Skills Programs



Basic Education

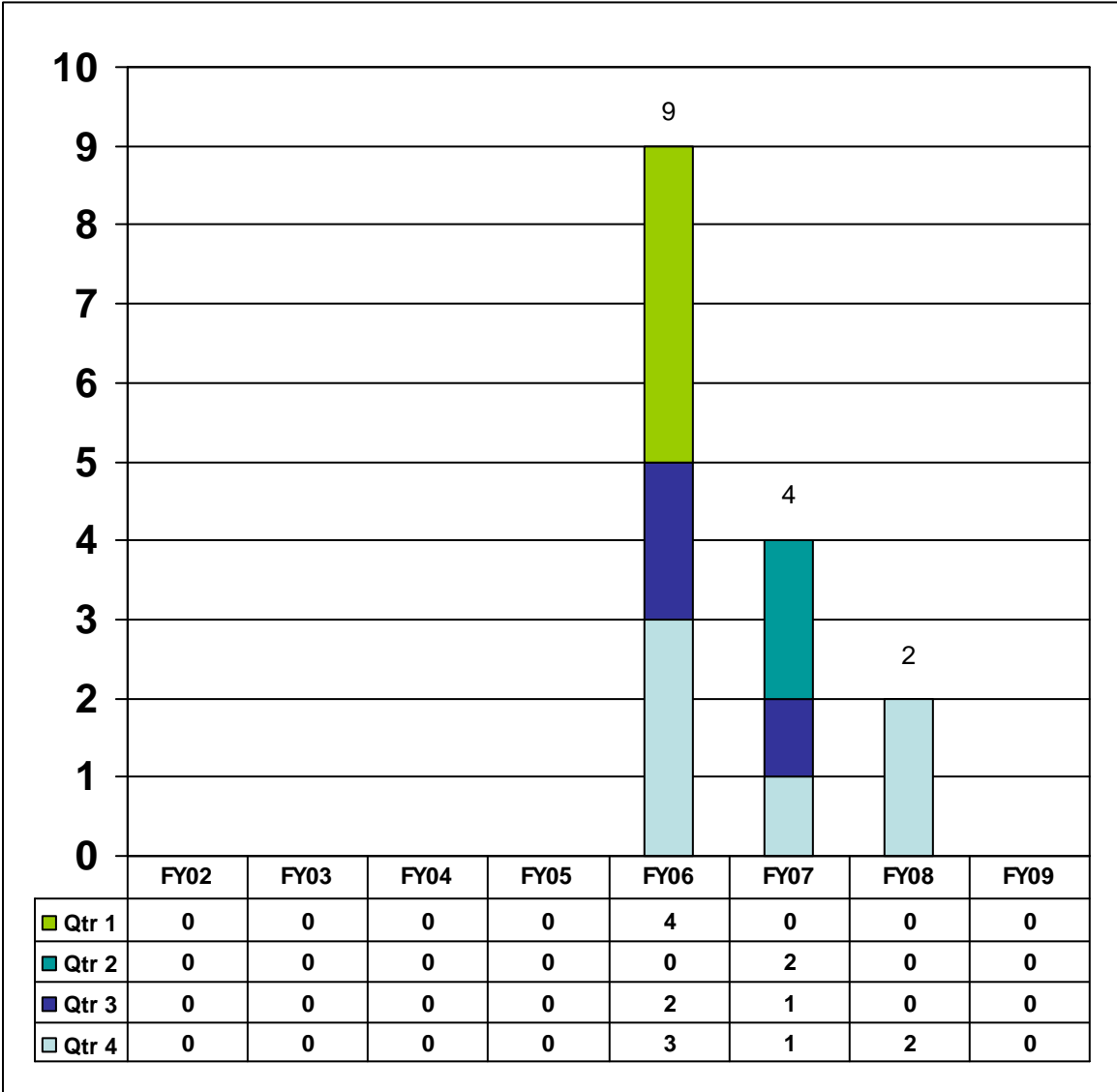
CRCC GED Completions
FY01 through FY09



CRCC Average Weekly Basic Skills Enrollment	
FY07	75
FY08	96
FY09	101

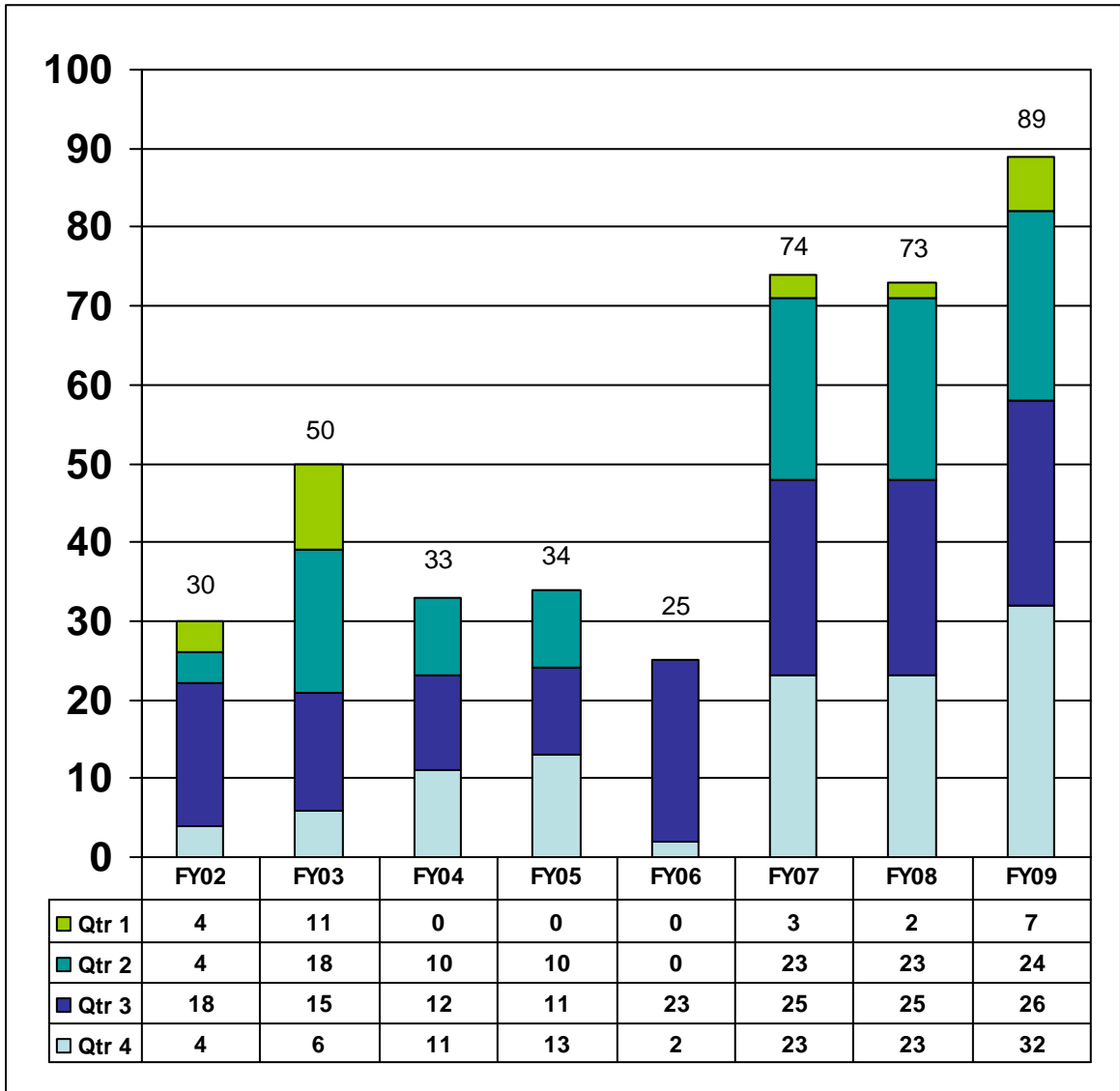
Vocational Programs

CRCC Vocational State Certificates
FY02 through FY09



Vocational Programs

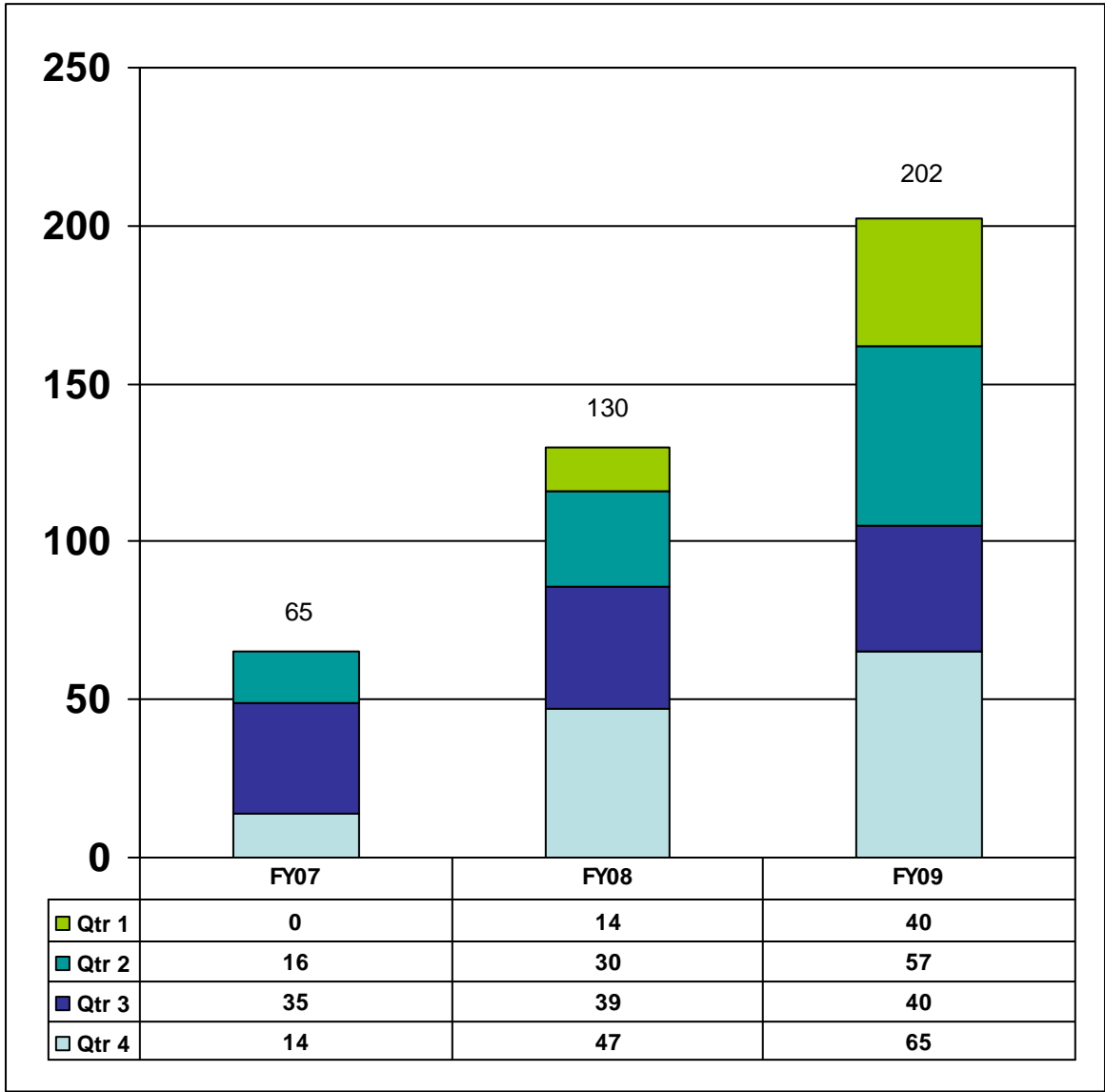
CRCC Vocational Local Certificates
FY02 through FY09



CRCC Average Weekly Vocational Programs Enrollment
 FY07 87
 FY08 109
 FY09 151

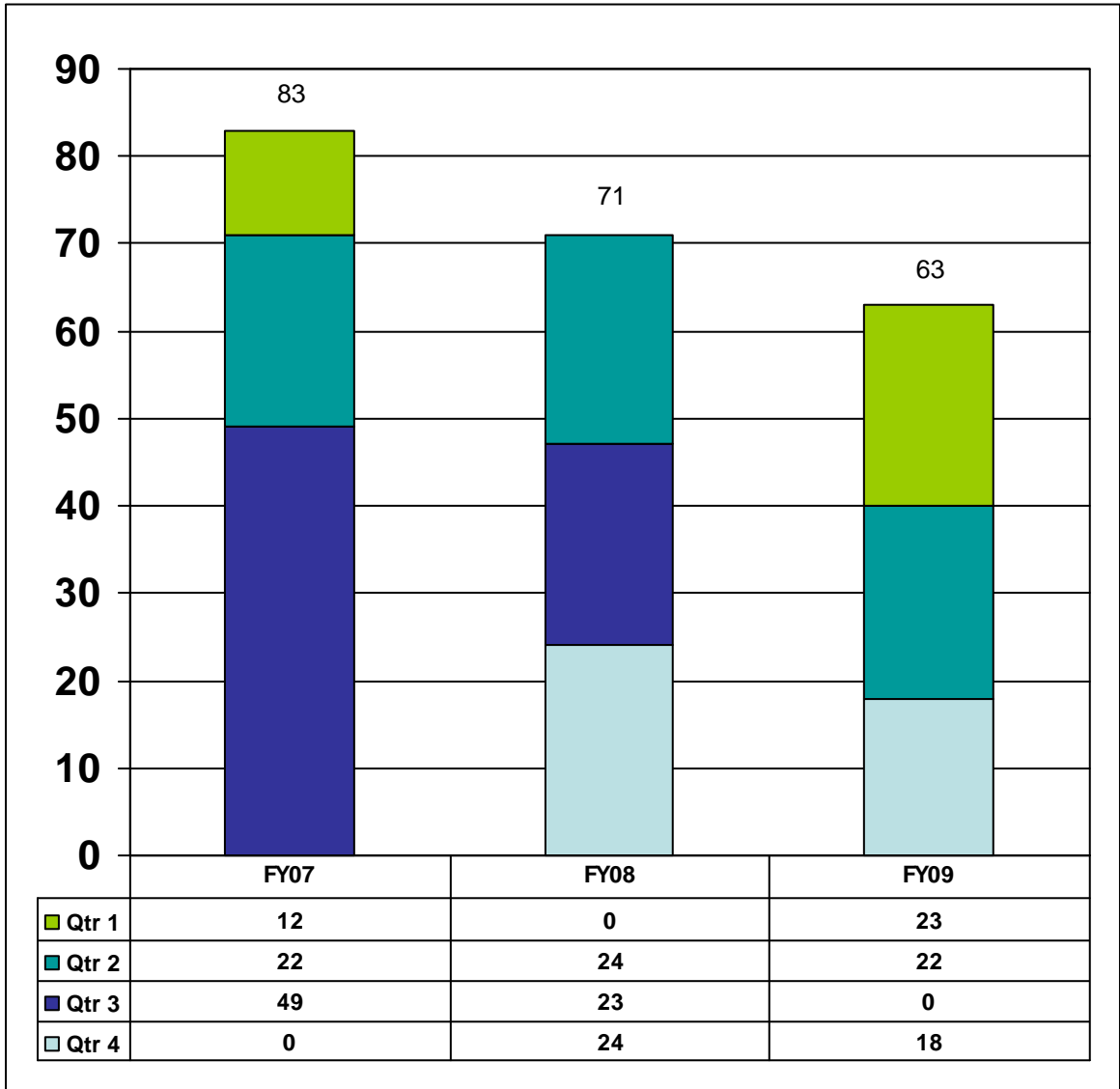
Life Skills Programs

CRCC Partners in Parenting Completions
FY09



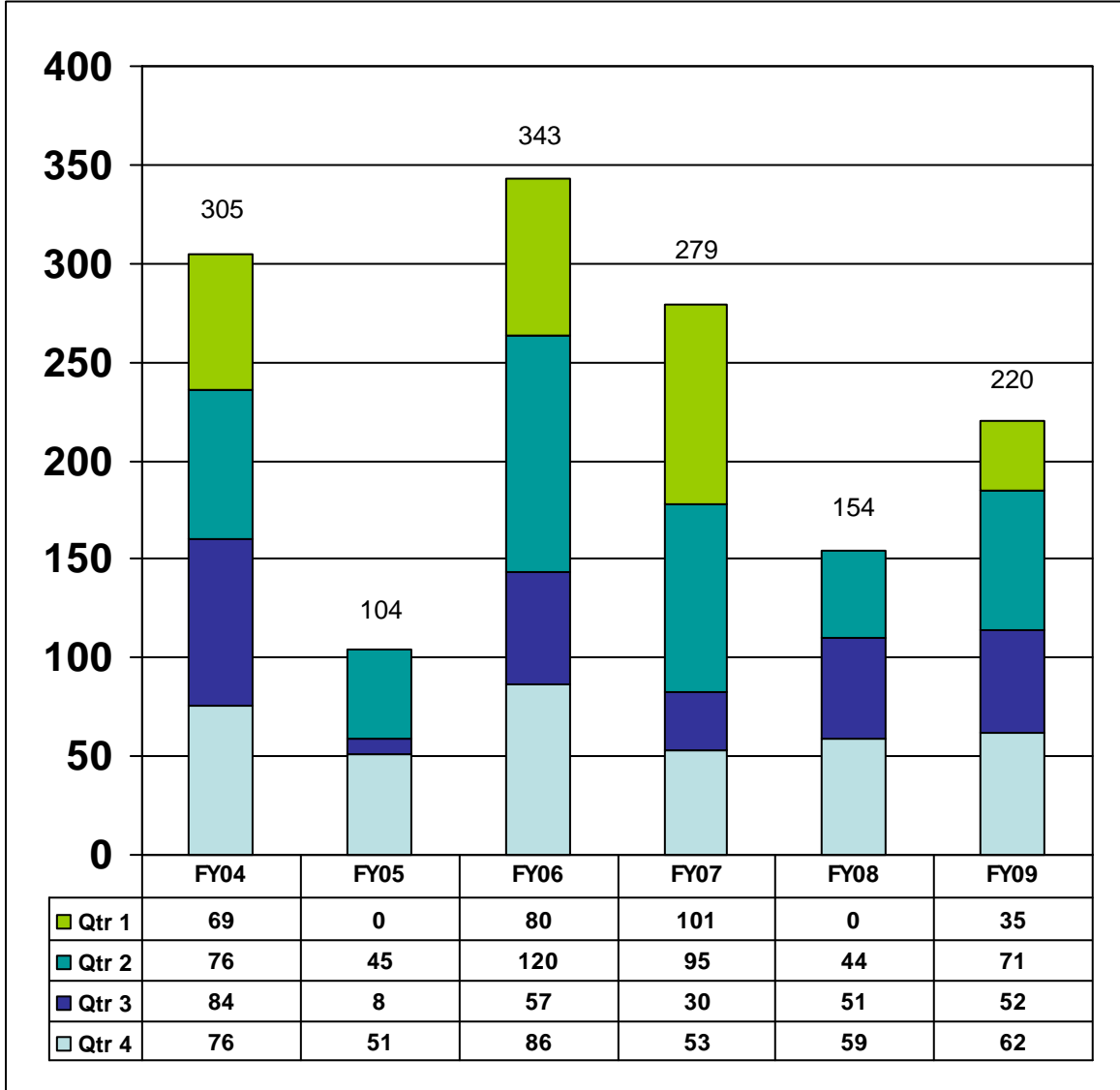
Life Skills Programs

**CRCC Getting it Right Completions
FY07 through FY09**



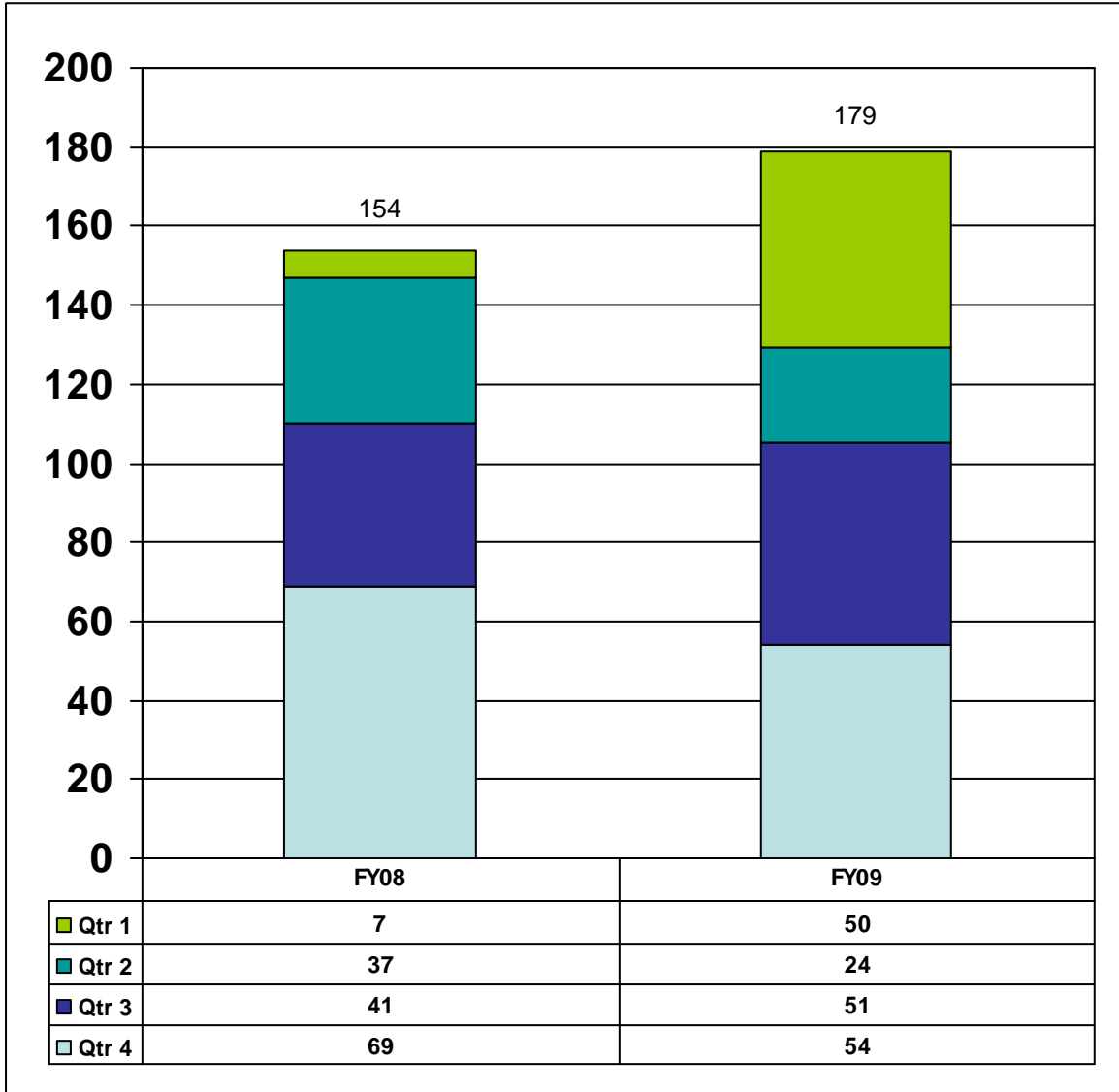
Life Skills Programs

CRCC Job Hunter Completions
FY04 through FY09



Life Skills Programs

CRCC Job Hunter X Completions
FY04 through FY09

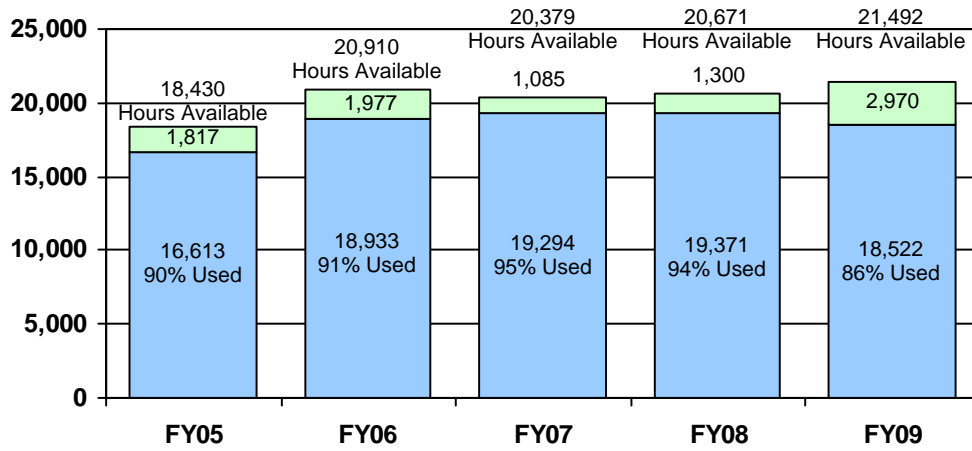


CRCC Average Weekly Life Skills Enrollment

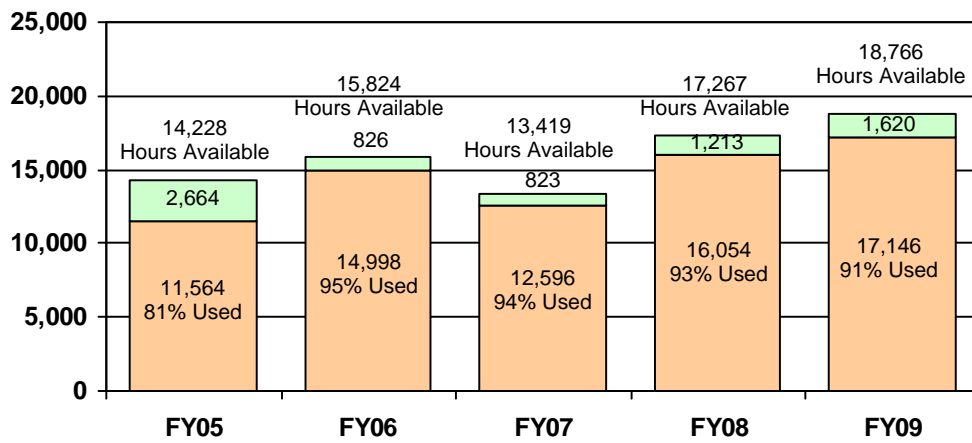
FY07	31
FY08	38
FY09	48

LCC Hours (Used, Unused, Total) FY05 - FY09

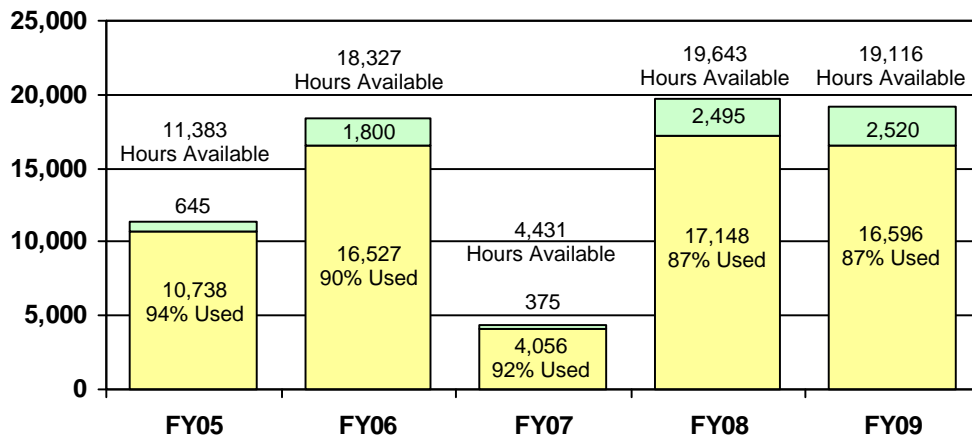
Basic Skills



Vocational Programs

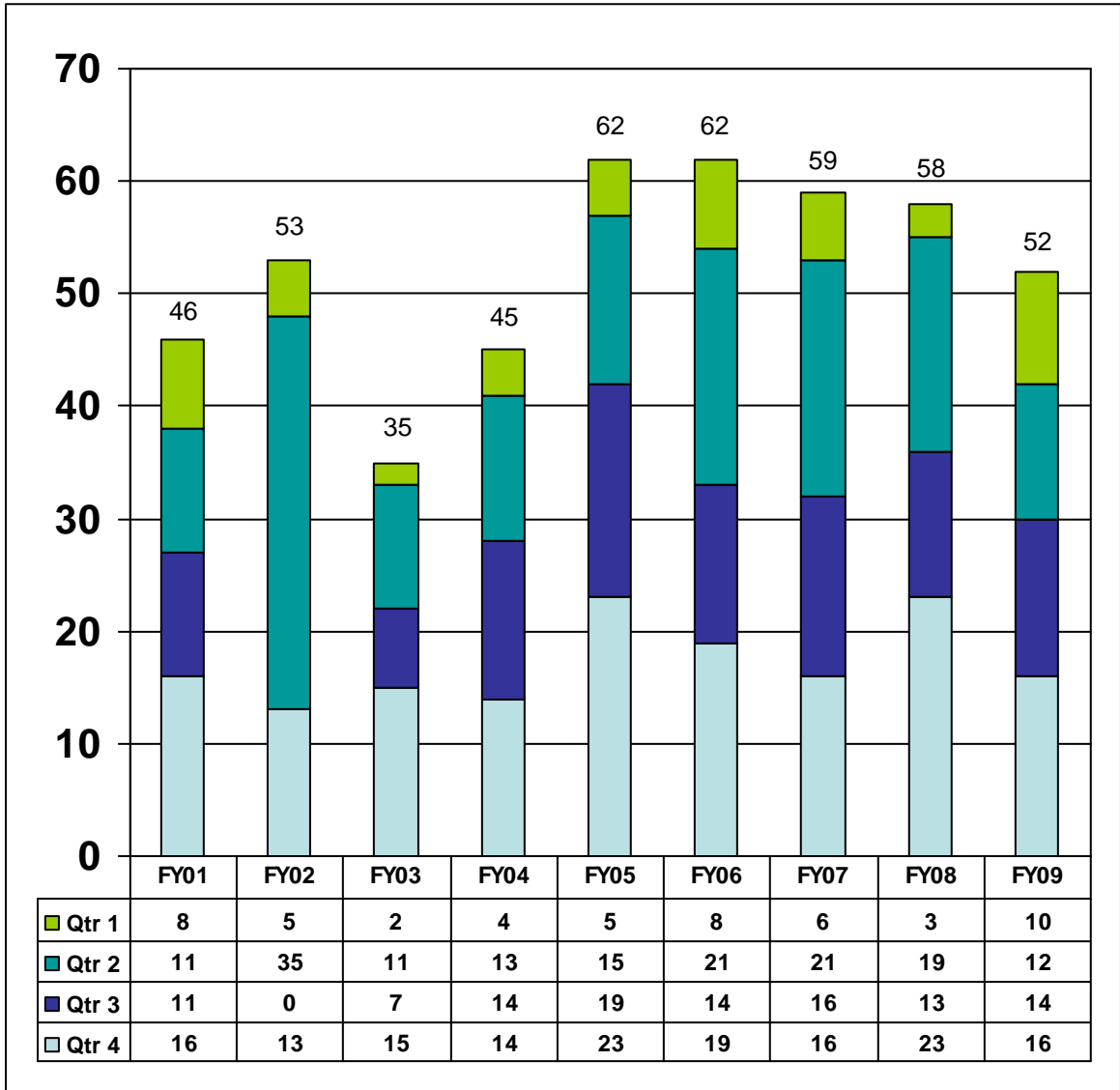


Offender Change/Life Skills Programs



Basic Education

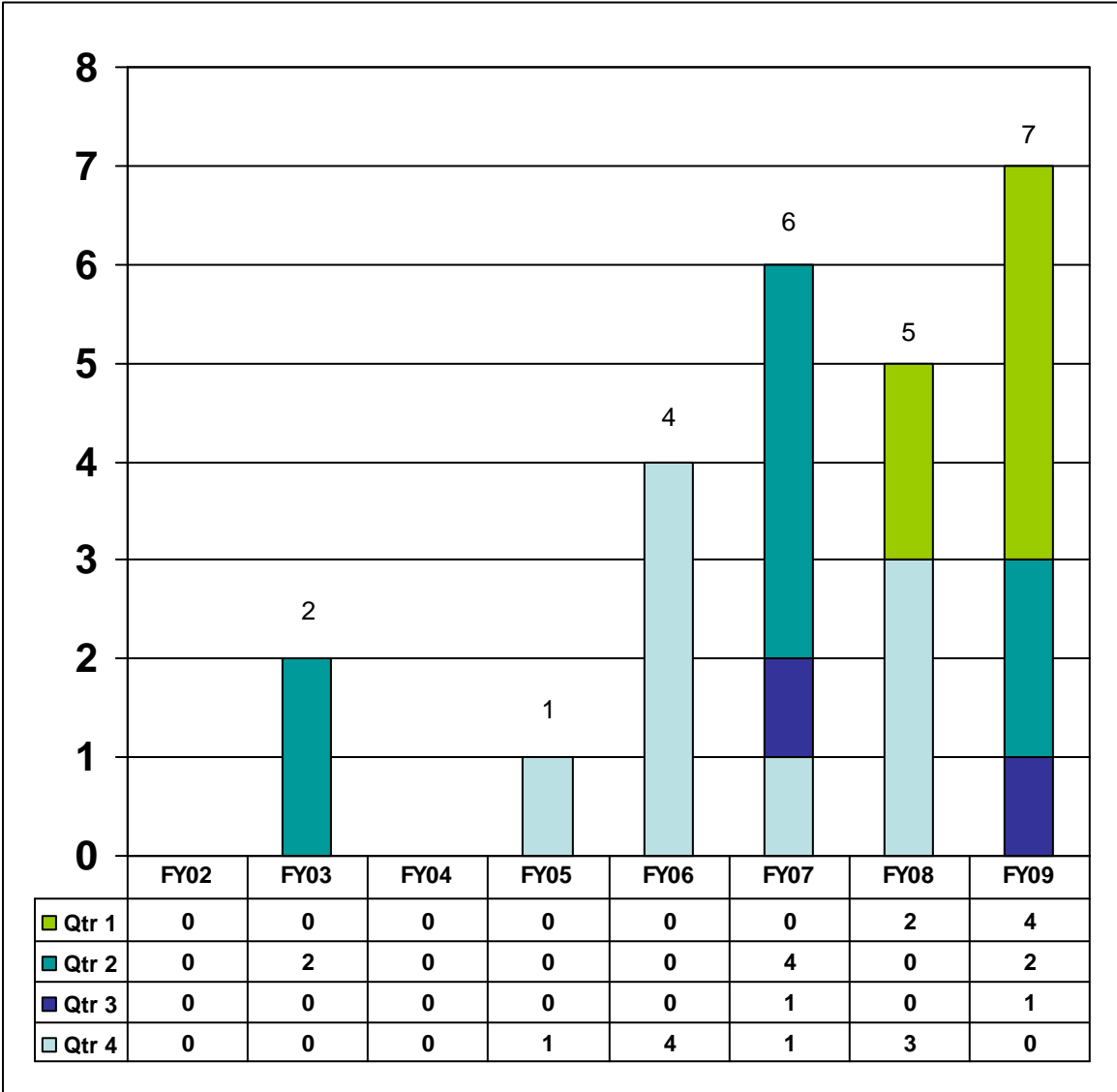
LCC GED Completions
FY01 through FY09



LCC Average Weekly Basic Skills Enrollment	
FY07	51
FY08	44
FY09	41

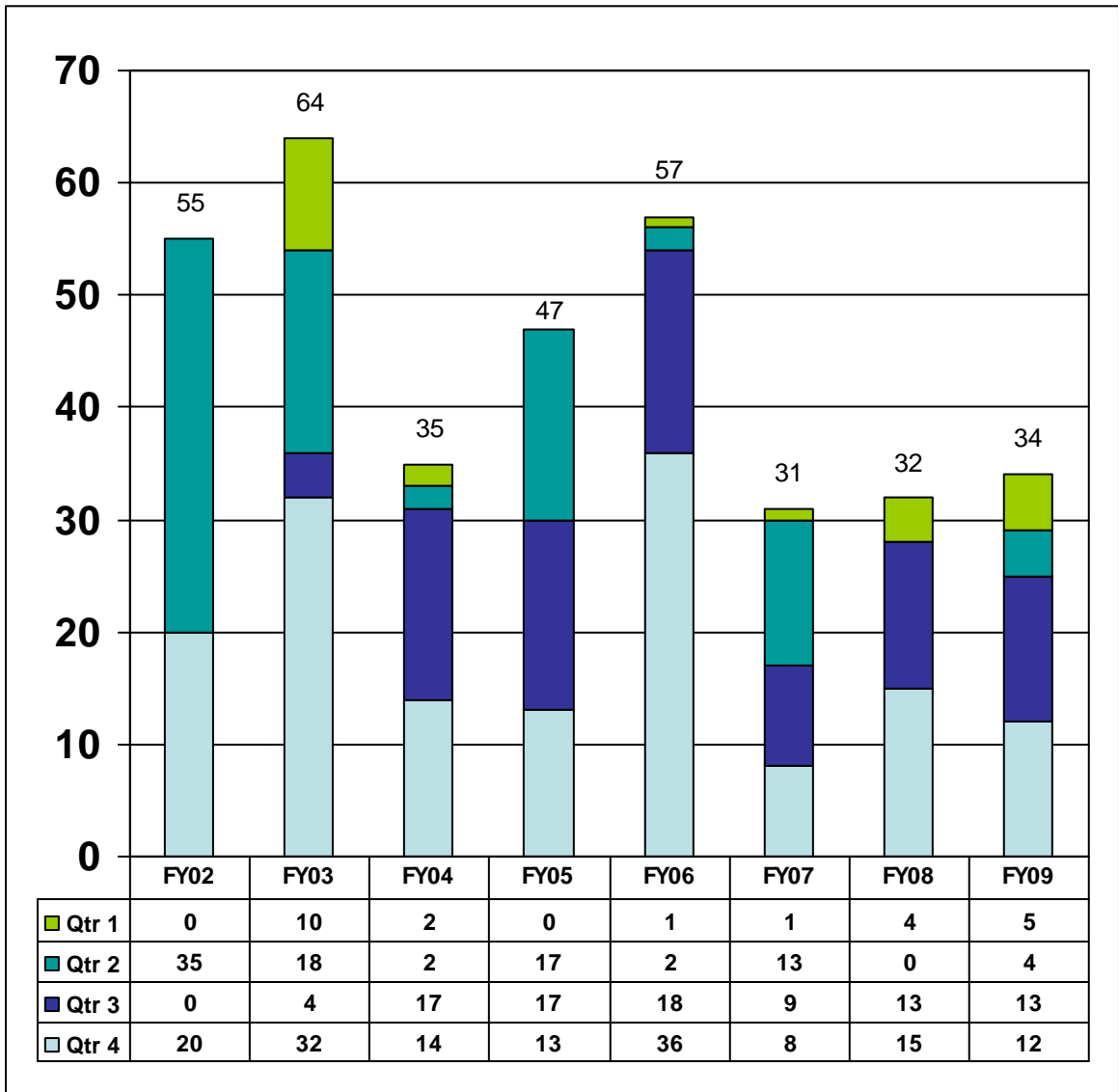
Vocational Programs

LCC Vocational State Certificates
FY02 through FY09



Vocational Programs

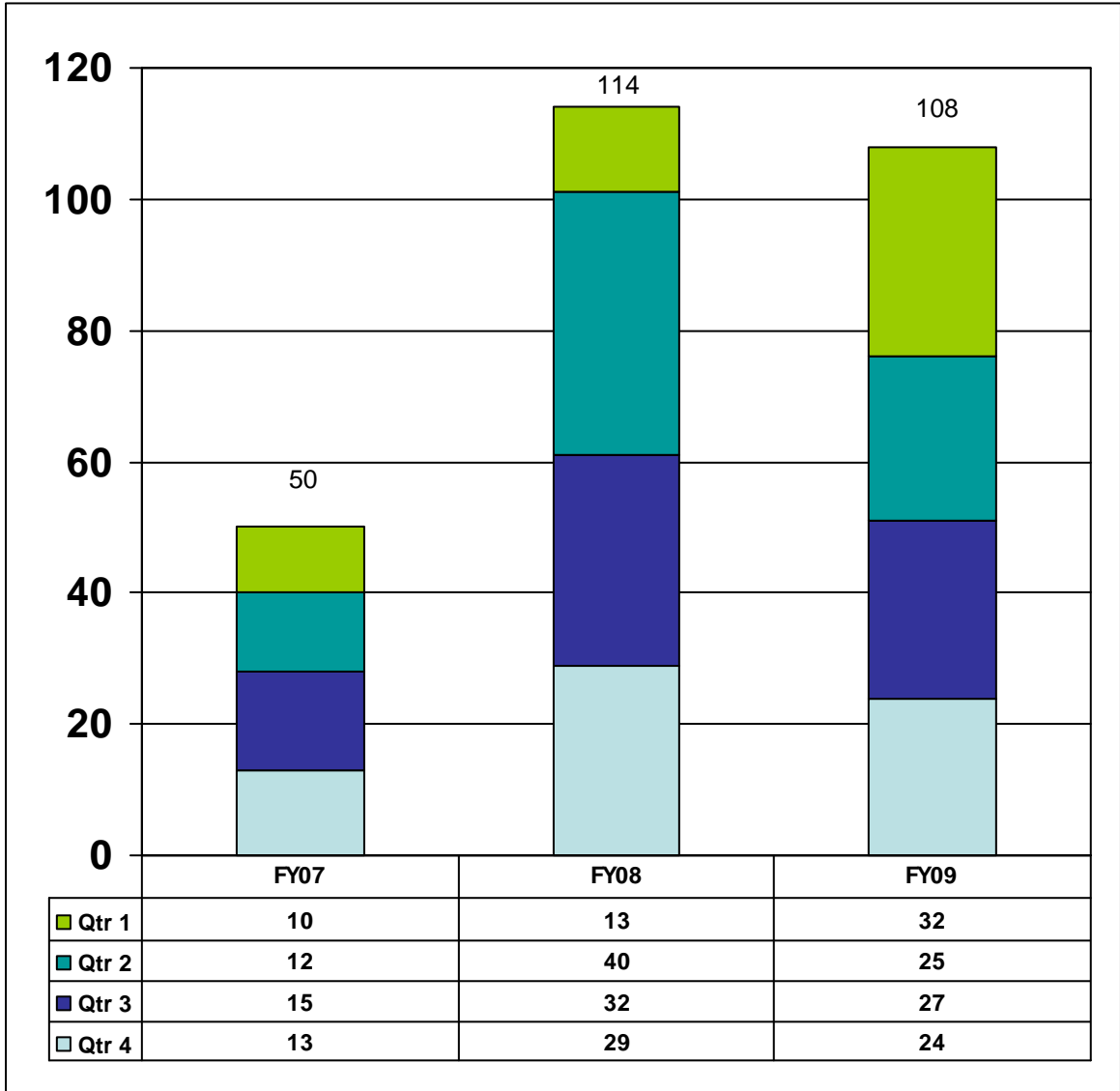
LCC Vocational Local Certificates
FY02 through FY09



LCC Average Weekly Vocational Programs Enrollments
 FY07 25
 FY08 33
 FY09 27

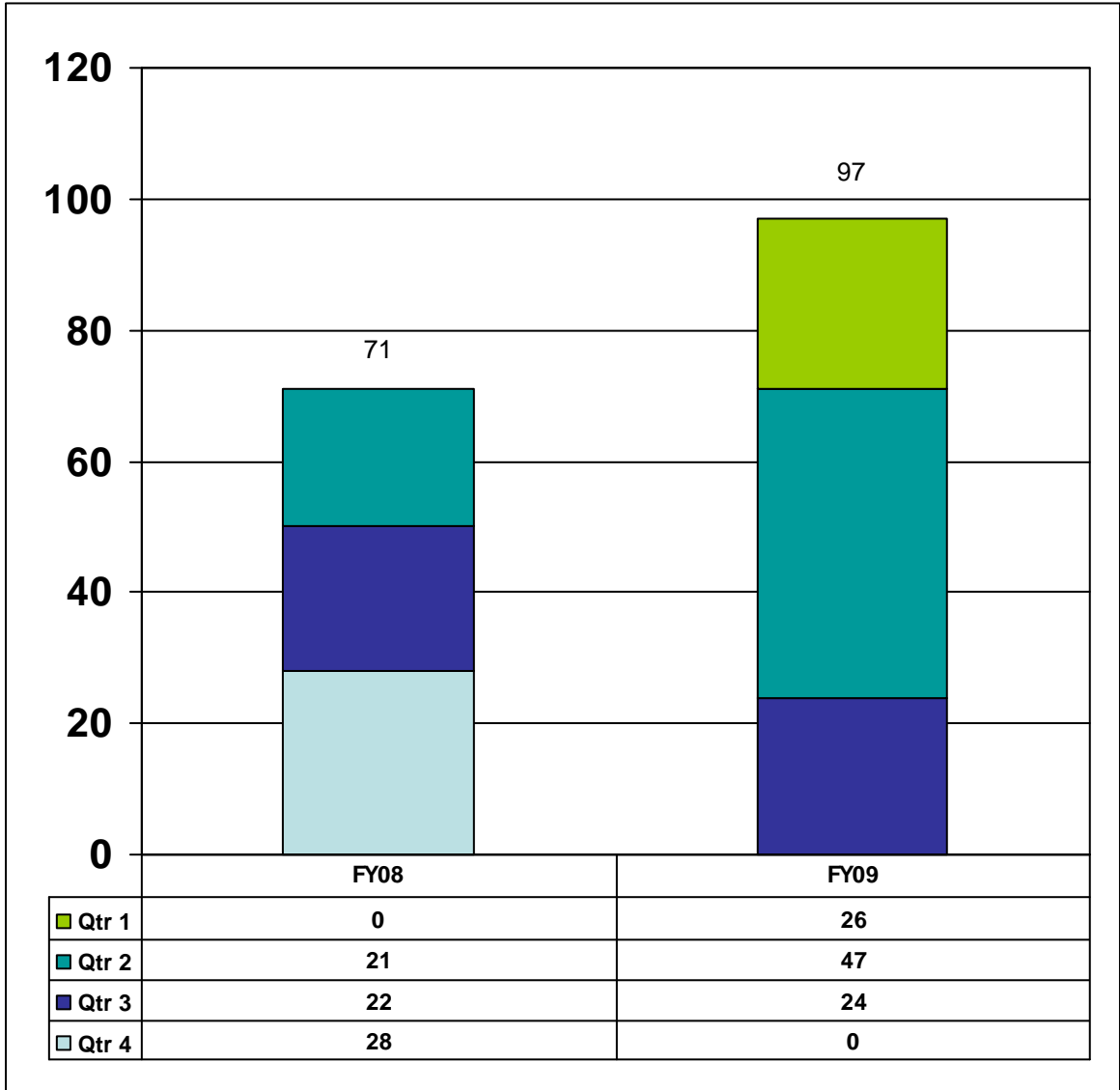
Life Skills Programs

LCC Partners in Parenting Completions
FY09



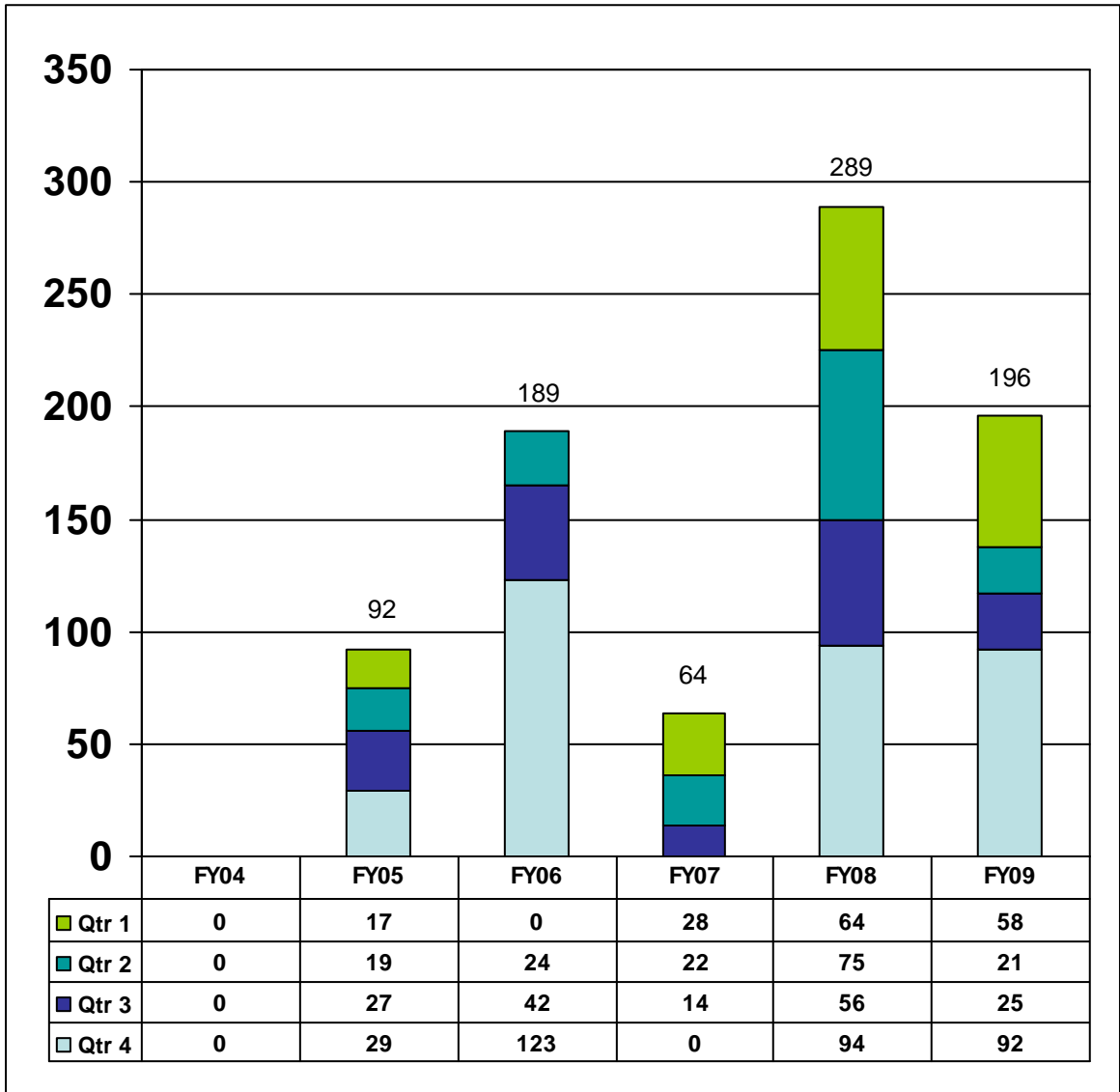
Life Skills Programs

LCC Getting it Right Completions
FY07 through FY09



Life Skills Programs

LCC Job Hunter Completions
FY04 through FY09



LCC Average Weekly Life Skills Enrollment

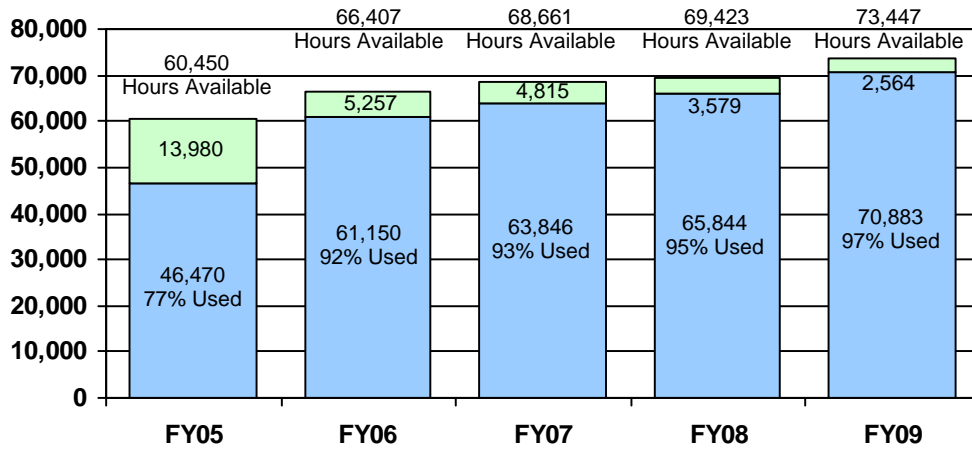
FY07	20
FY08	46
FY09	44

Offender Education Services – Fiscal Year 2009 Performance Report

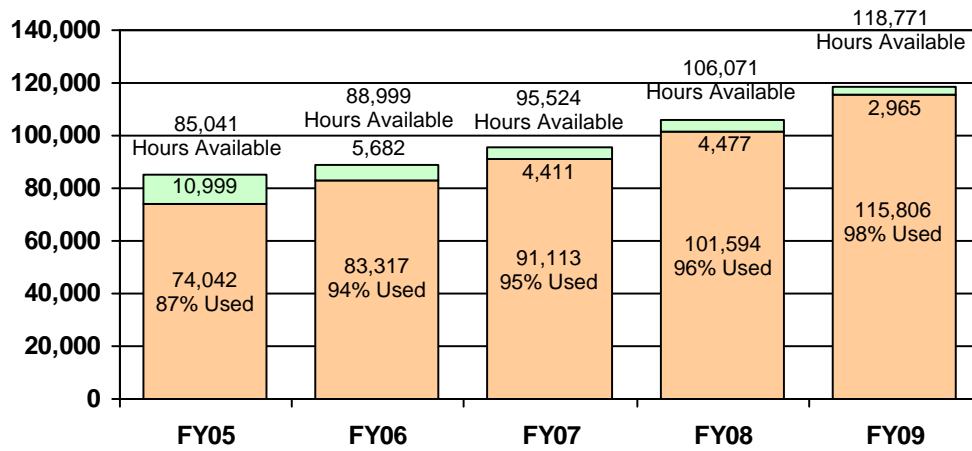
Offender Education Services – Fiscal Year 2009 Performance Report

MICC Hours (Used, Unused, Total) FY05 - FY09

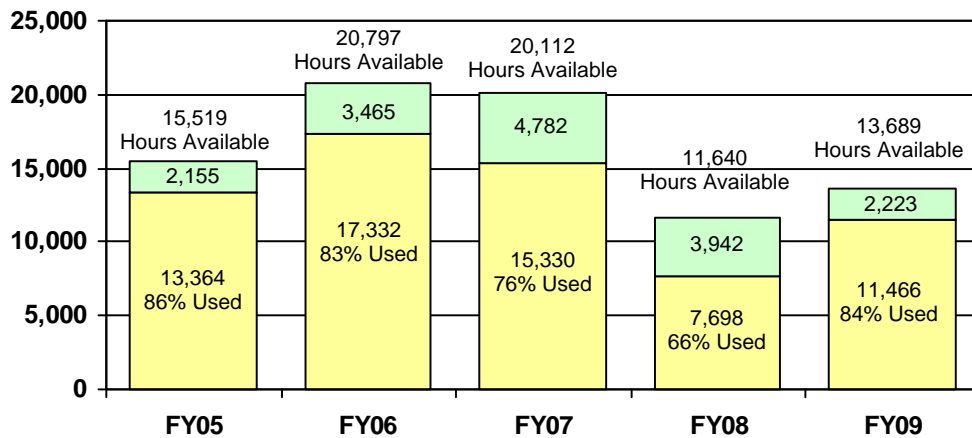
Basic Skills



Vocational Programs

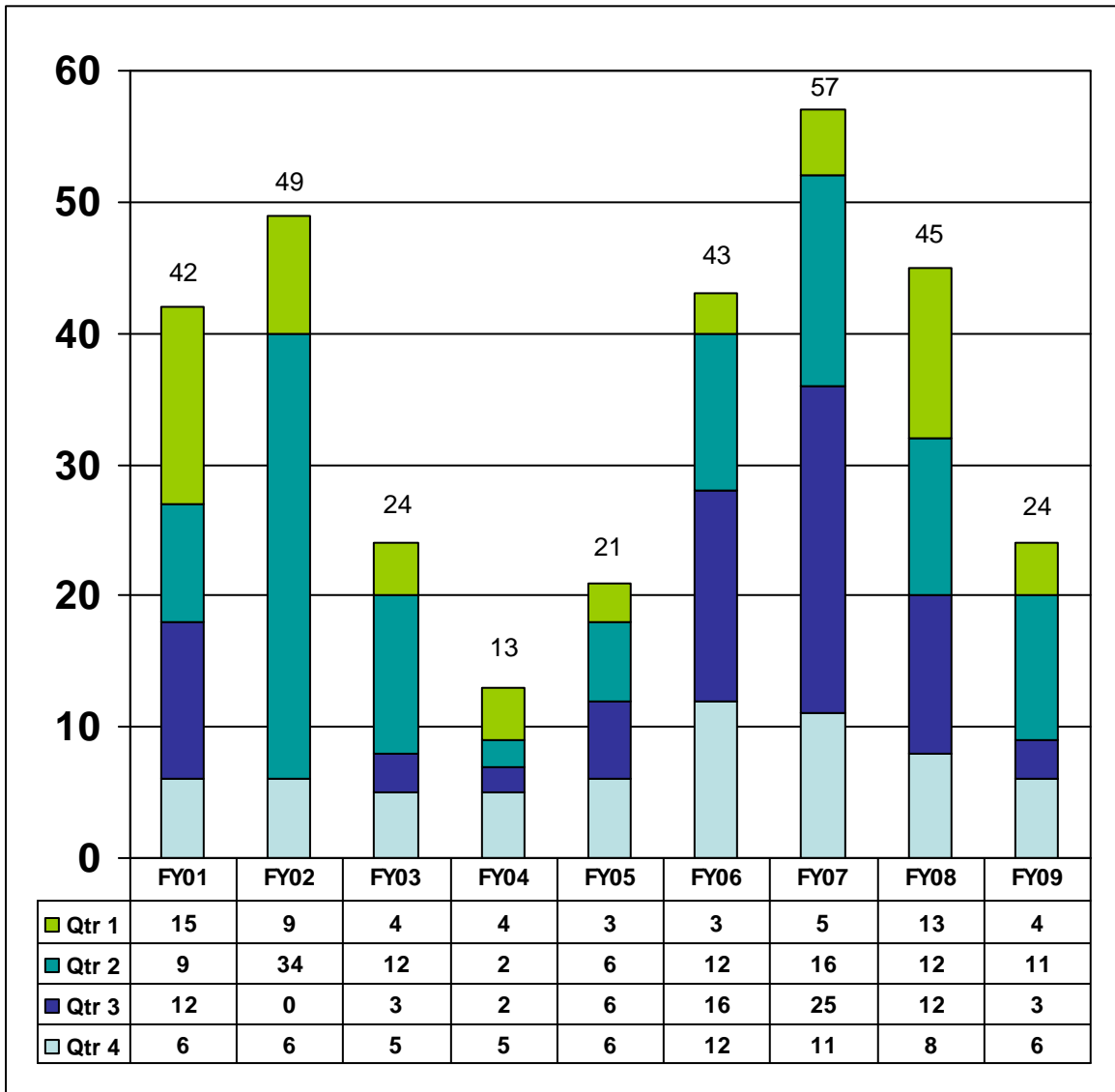


Offender Change/Life Skills Programs



Basic Education

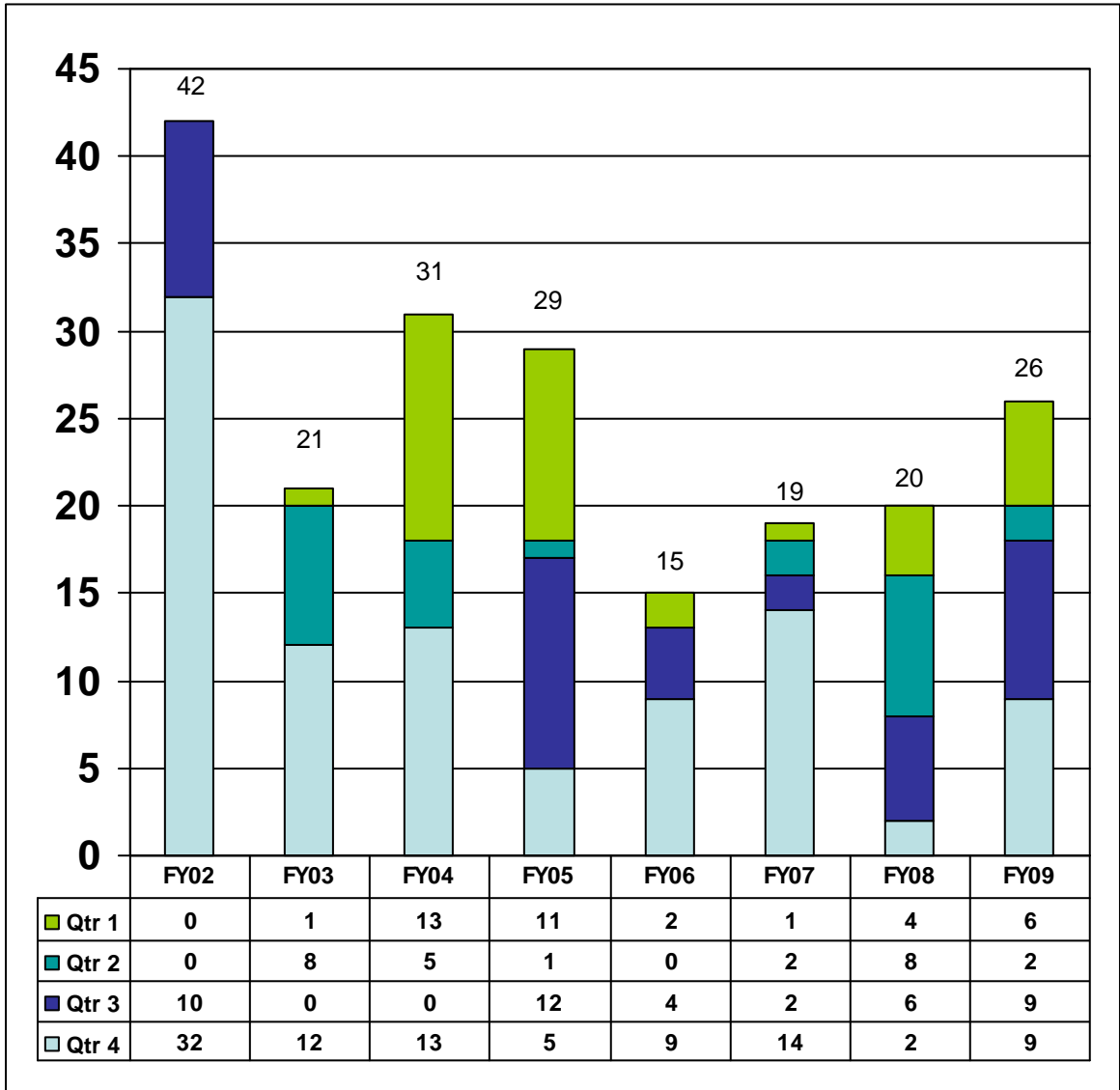
MICC GED Completions
FY01 through FY09



MICC Average Weekly Basic Skills Enrollment
 FY07 162
 FY08 157
 FY09 159

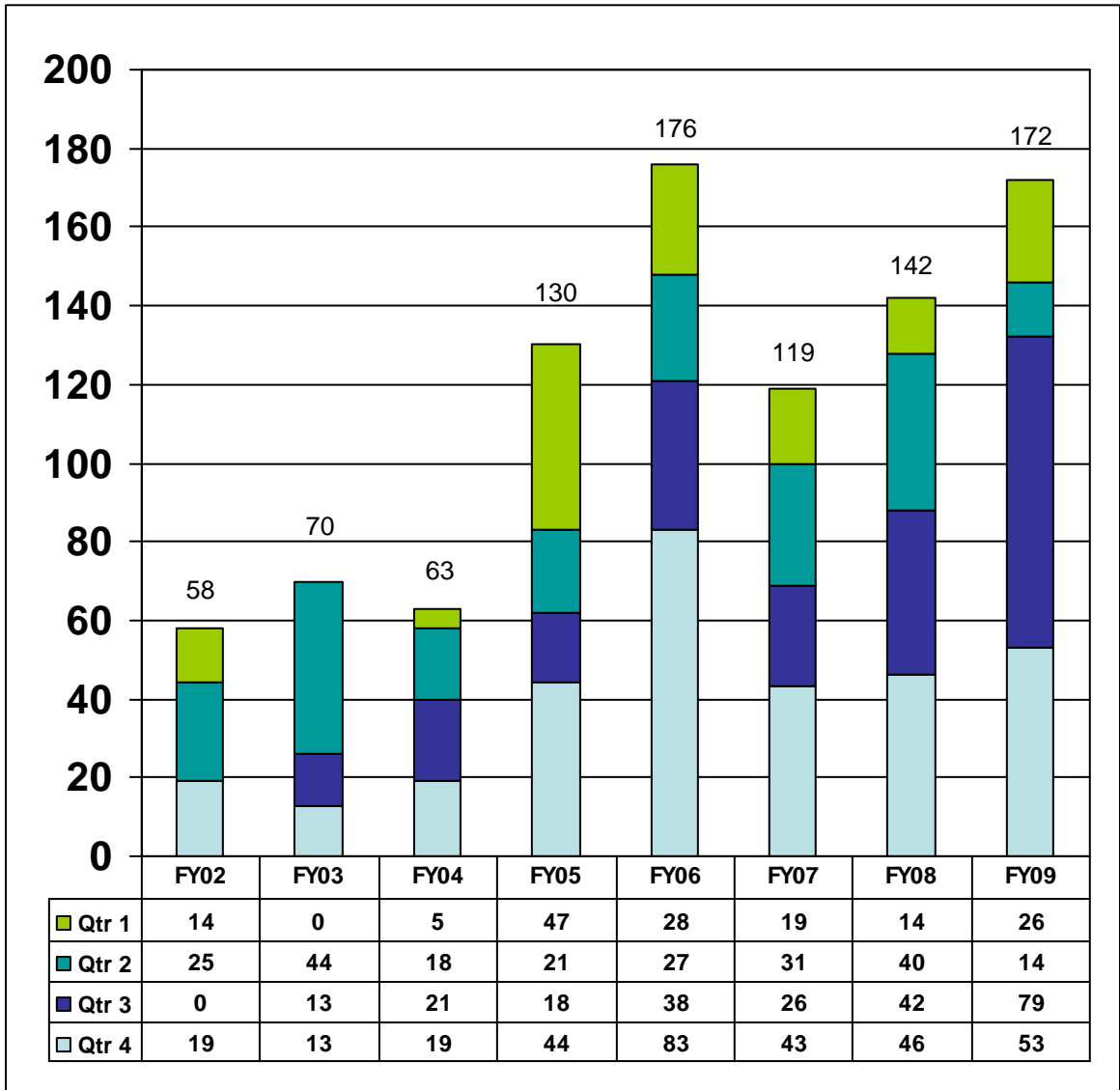
Vocational Programs

MICC Vocational State Certificates
FY02 through FY09



Vocational Programs

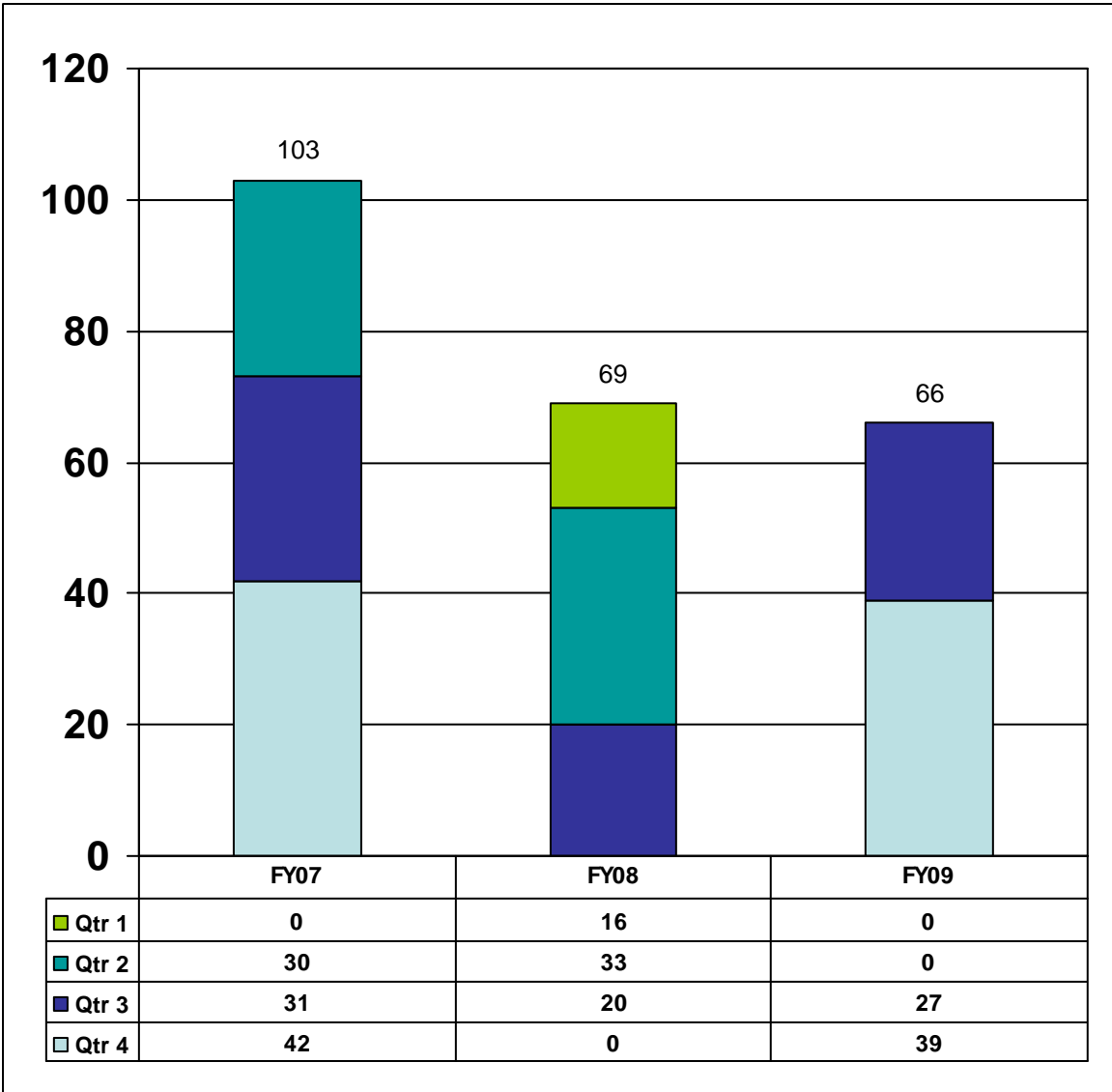
MICC Vocational Local Certificates
FY02 through FY09



MICC Average Weekly Vocational Programs Enrollment	
FY07	159
FY08	165
FY09	186

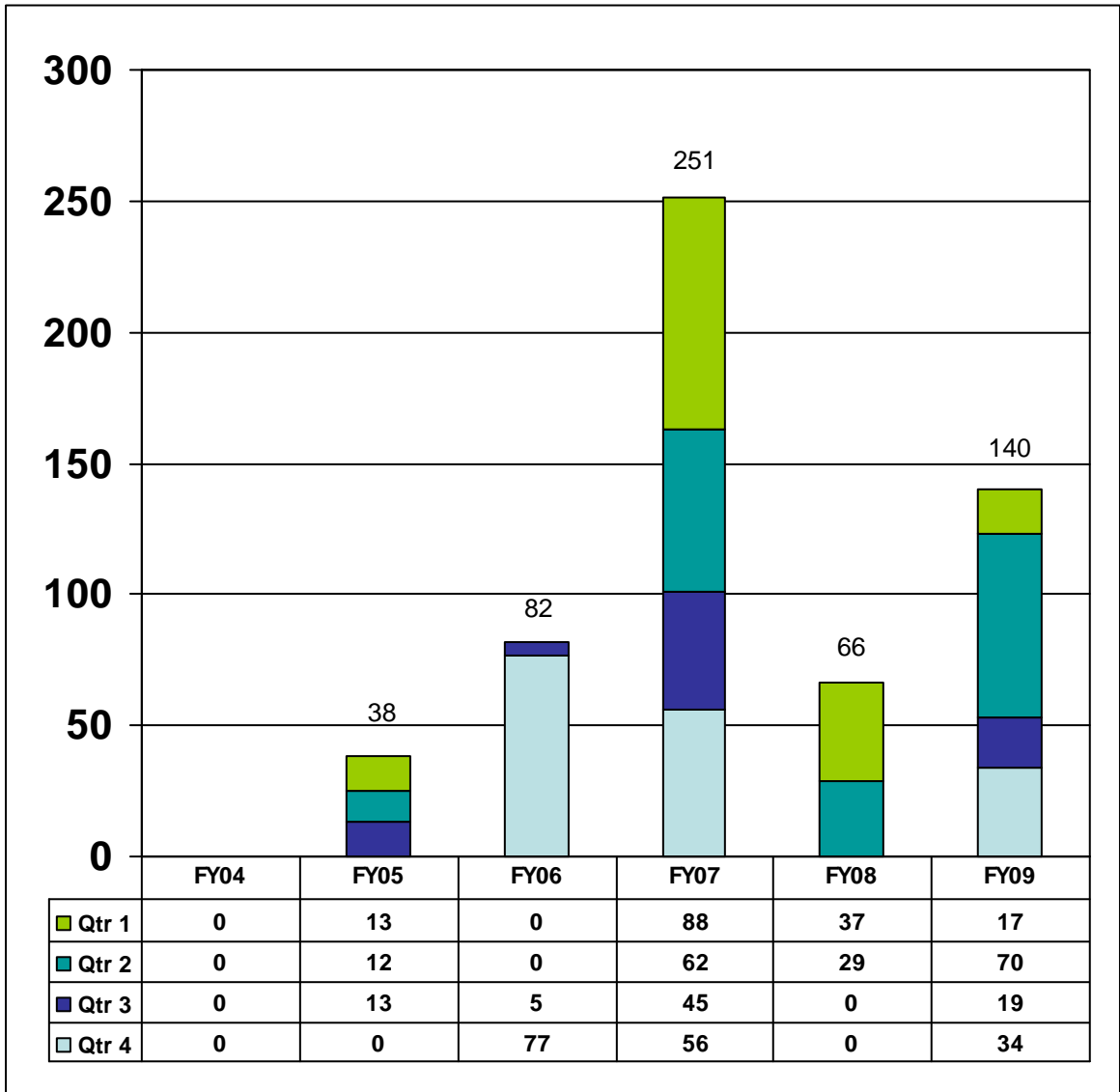
Life Skills Programs

MICC Getting it Right Completions
FY07 through FY09



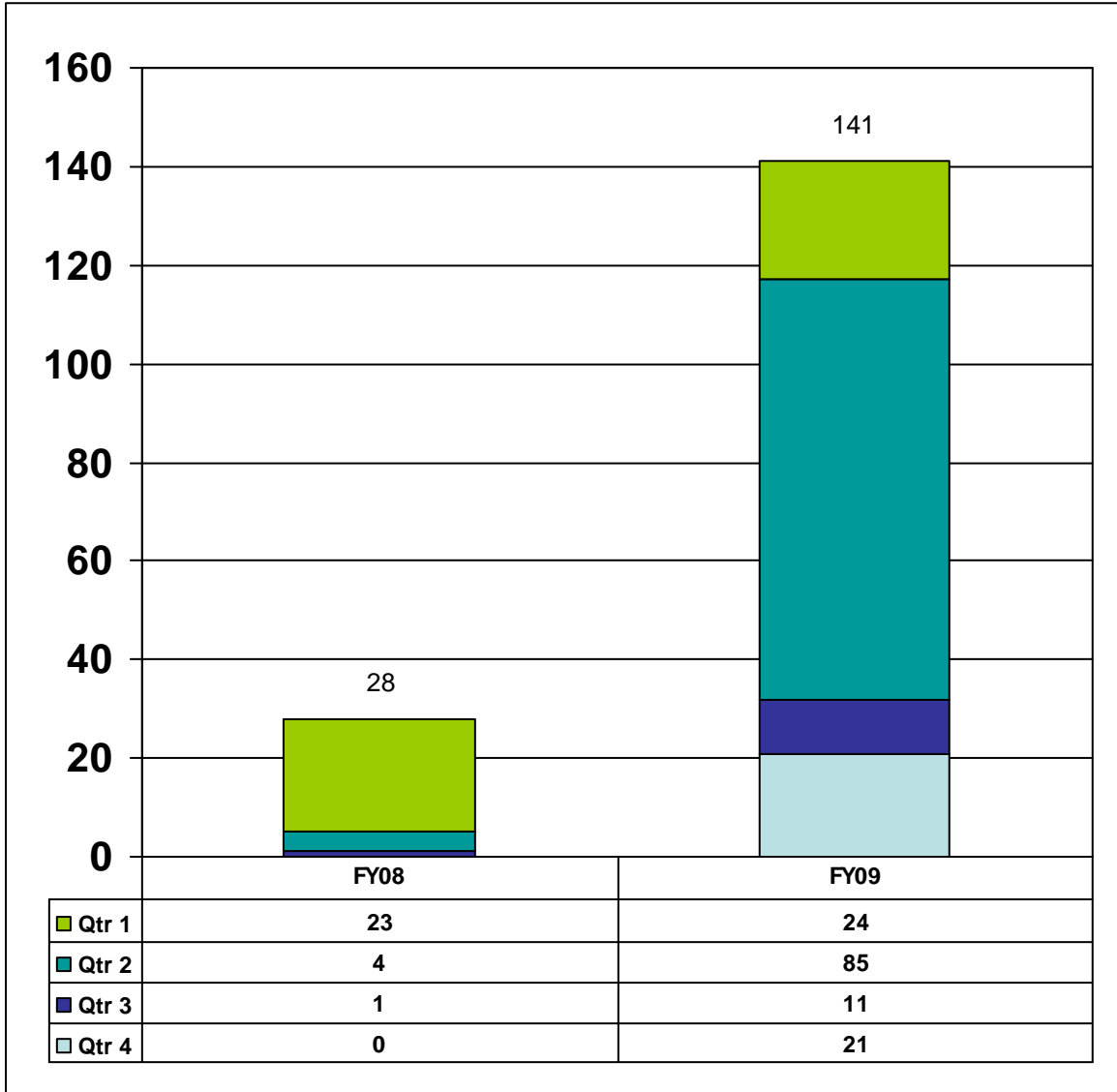
Life Skills Programs

MICC Job Hunter Completions
FY04 through FY09



Life Skills Programs

MICC Job Hunter X Completions
FY08 through FY09

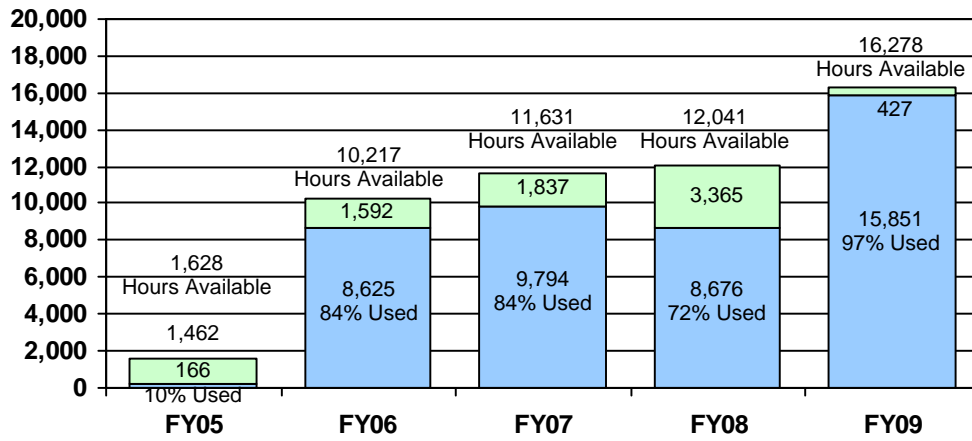


MICC Average Weekly Life Skills Enrollment	
FY07	35
FY08	17
FY09	12

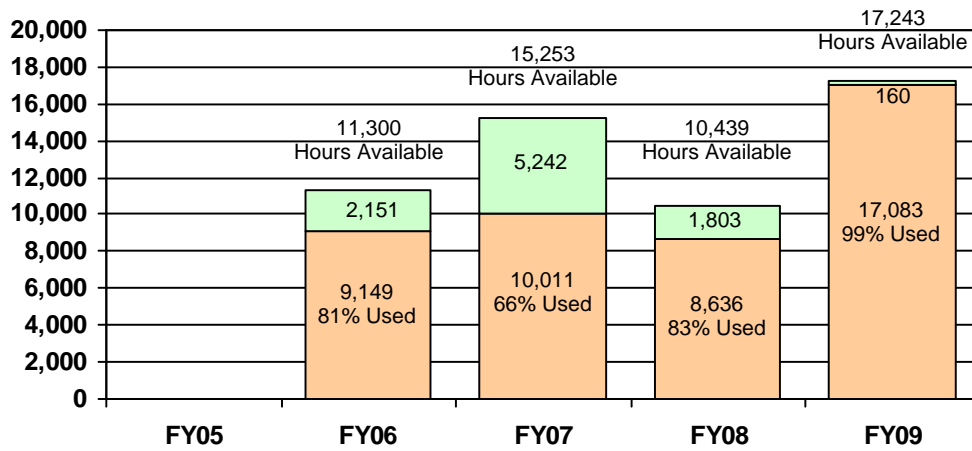
Offender Education Services – Fiscal Year 2009 Performance Report

MCCCW Hours (Used, Unused, Total) FY05 - FY09

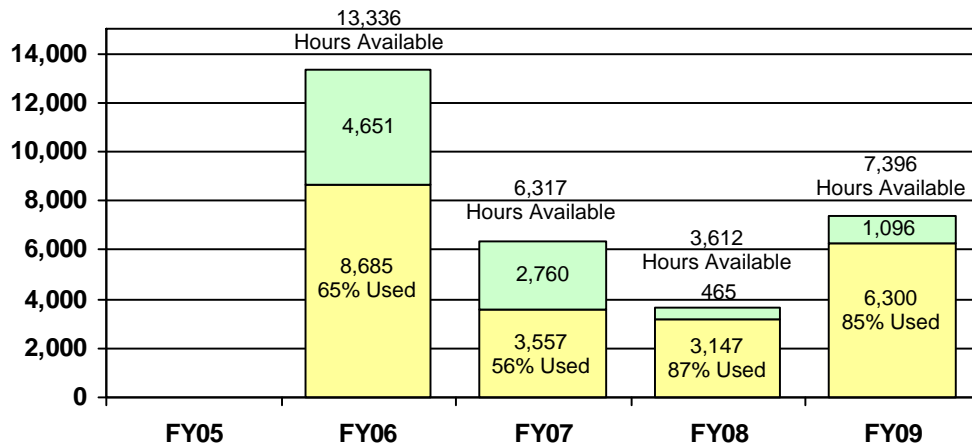
Basic Skills



Vocational Programs

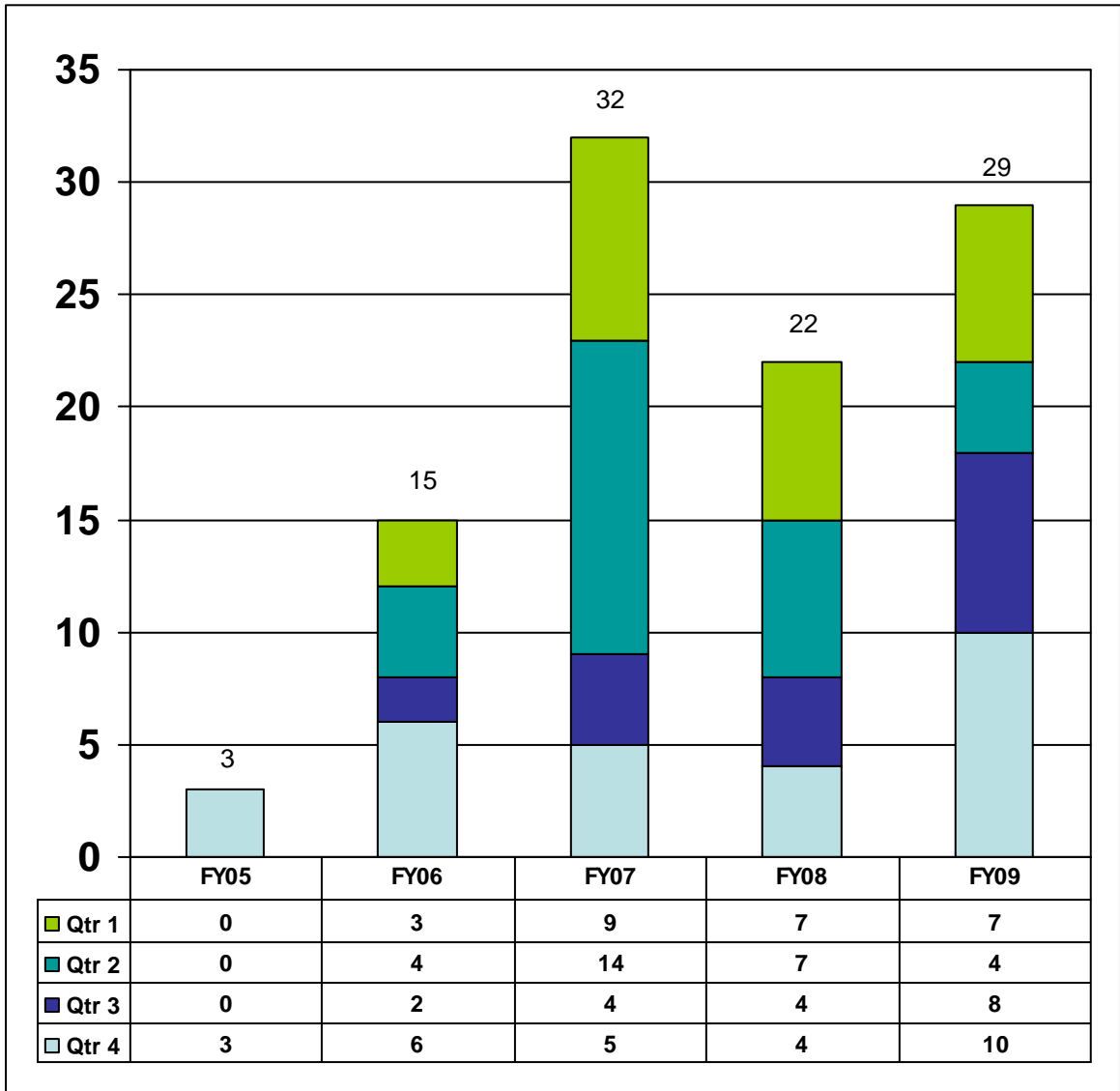


Offender Change/Life Skills Programs



Basic Education

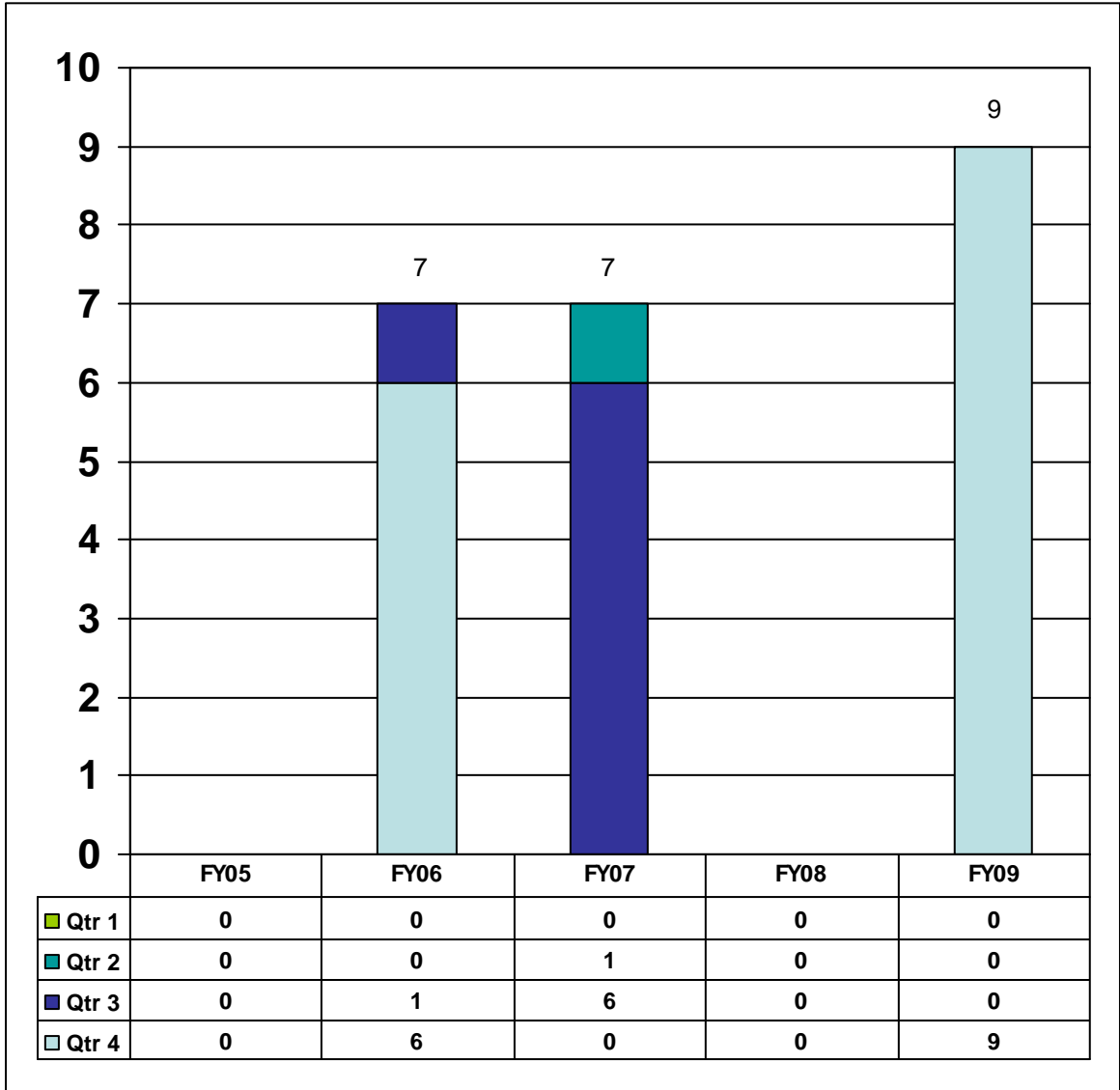
MCCCW GED Completions
FY05 through FY09



MCCCW Average Weekly Basic Skills Enrollment	
FY07	22
FY08	19
FY09	34

Vocational Programs

MCCCW Vocational Local Certificates
FY05 through FY09

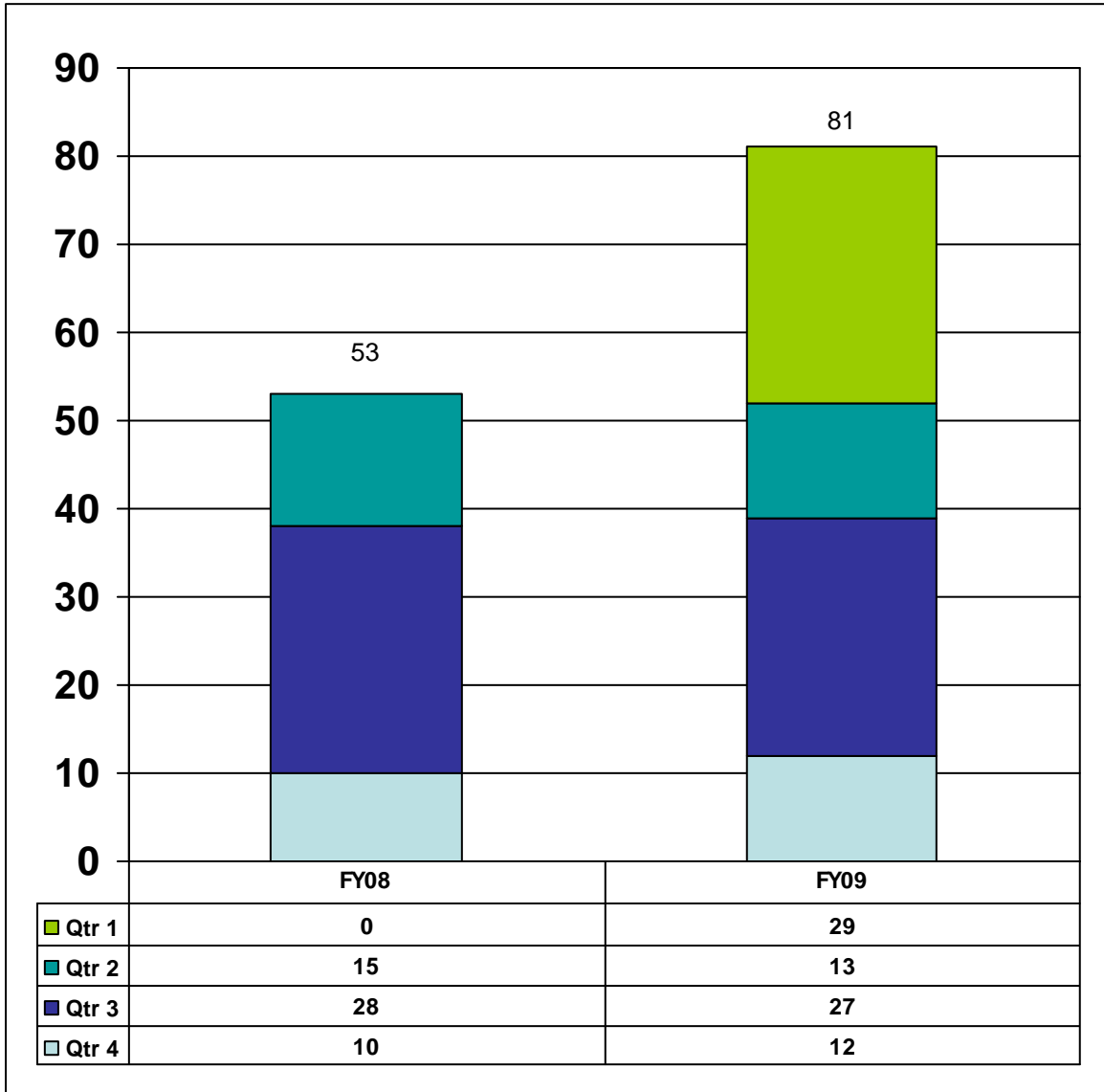


MCCCW Average Weekly Vocational Programs Enrollment

FY07	30
FY08	26
FY09	33

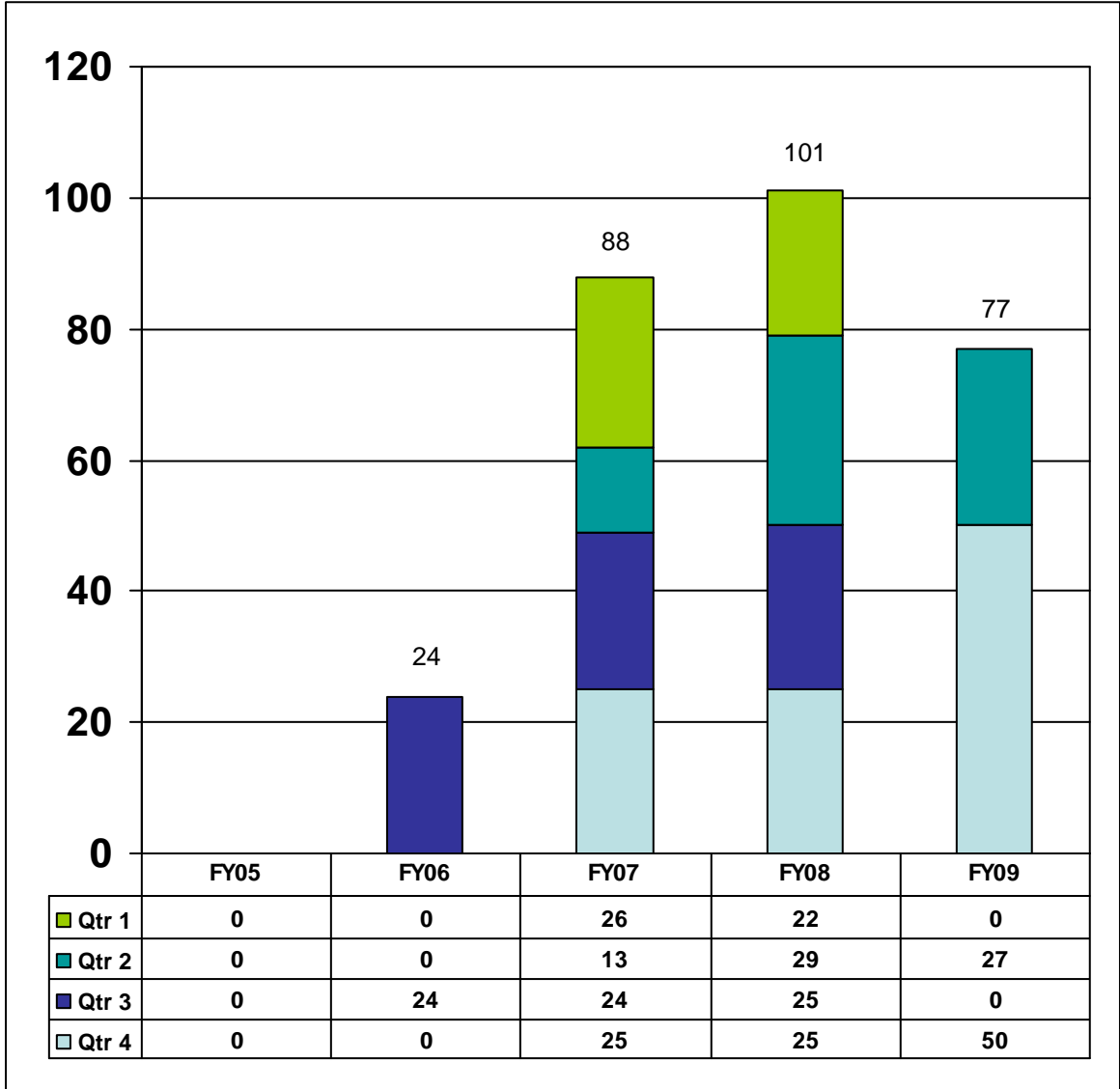
Life Skills Programs

MCCCW Getting it Right Completions
FY08 through FY09



Life Skills Programs

**MCCCW Job Hunter Completions
FY05 through FY09**

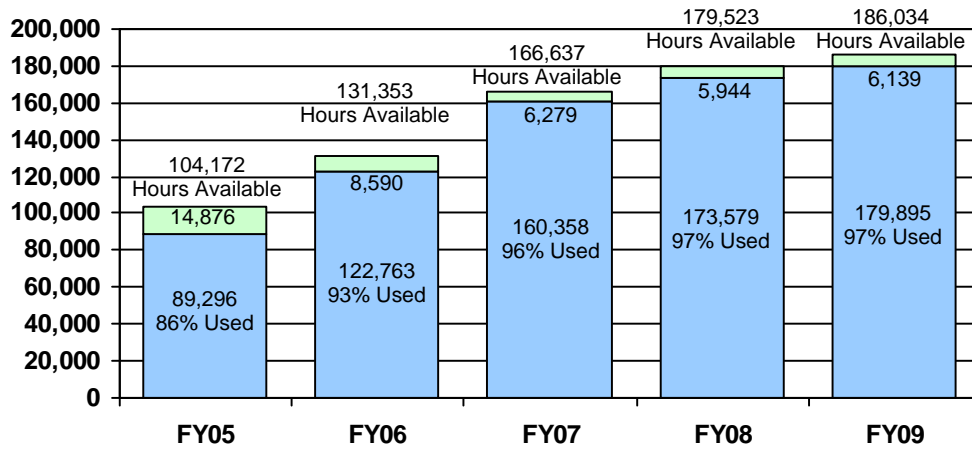


MCCCW Average Weekly Life Skills Enrollment
 FY07 10
 FY08 6
 FY09 11

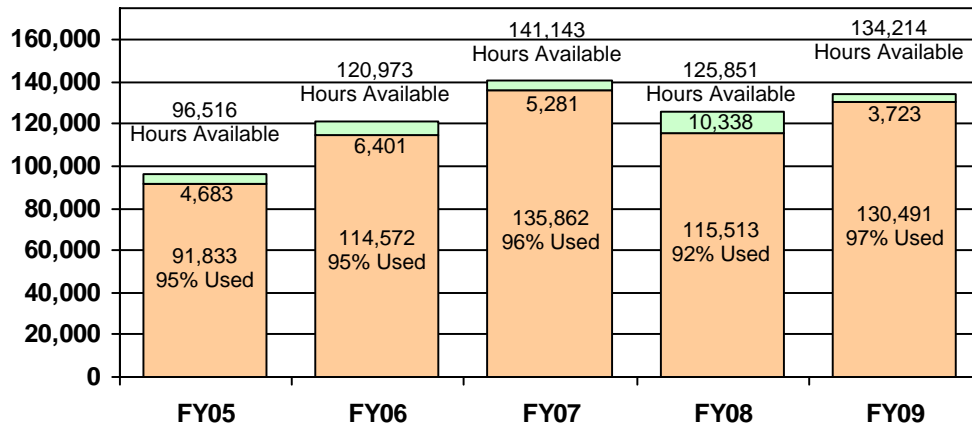
Offender Education Services – Fiscal Year 2009 Performance Report

MCC Hours (Used, Unused, Total) FY05 - FY09

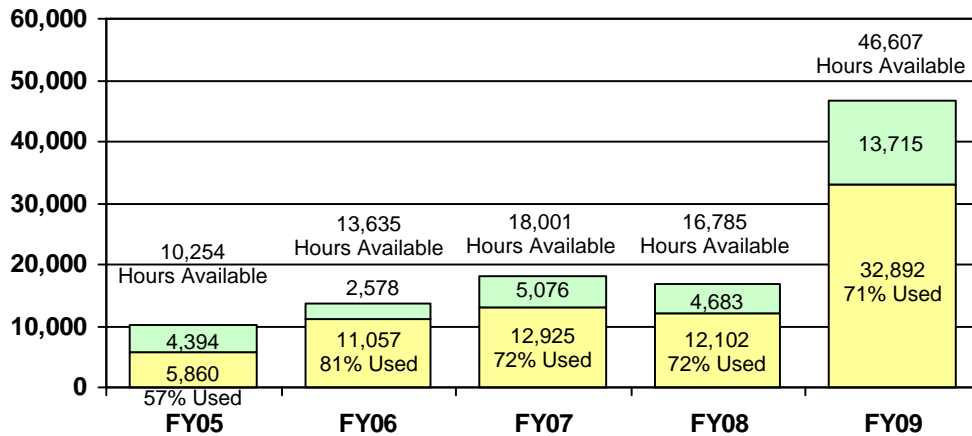
Basic Skills



Vocational Programs

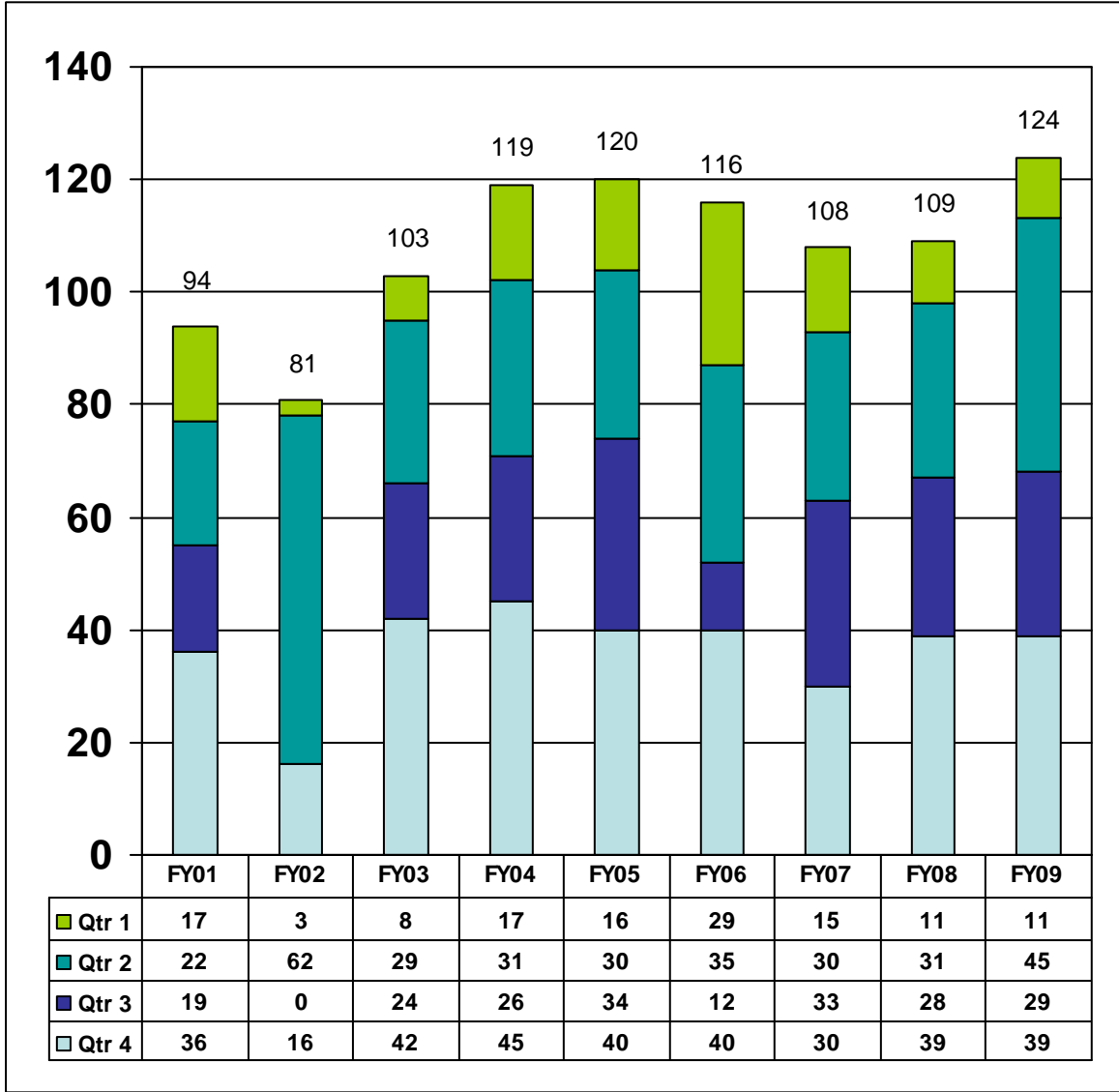


Offender Change/Life Skills Programs



Basic Education

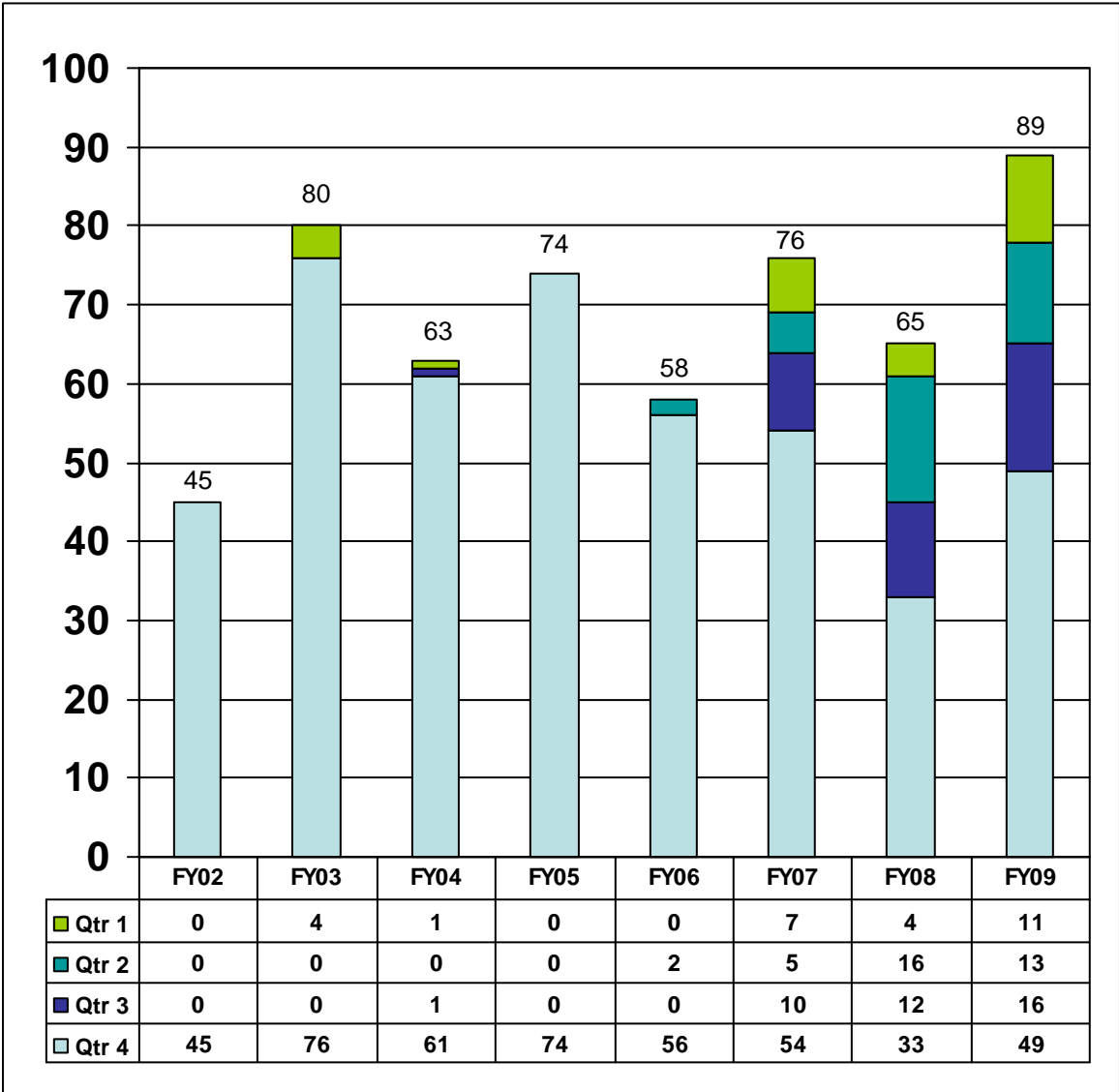
MCC GED Completions
FY01 through FY09



MCC Average Weekly Basic Skills Enrollment
 FY07 274
 FY08 281
 FY09 298

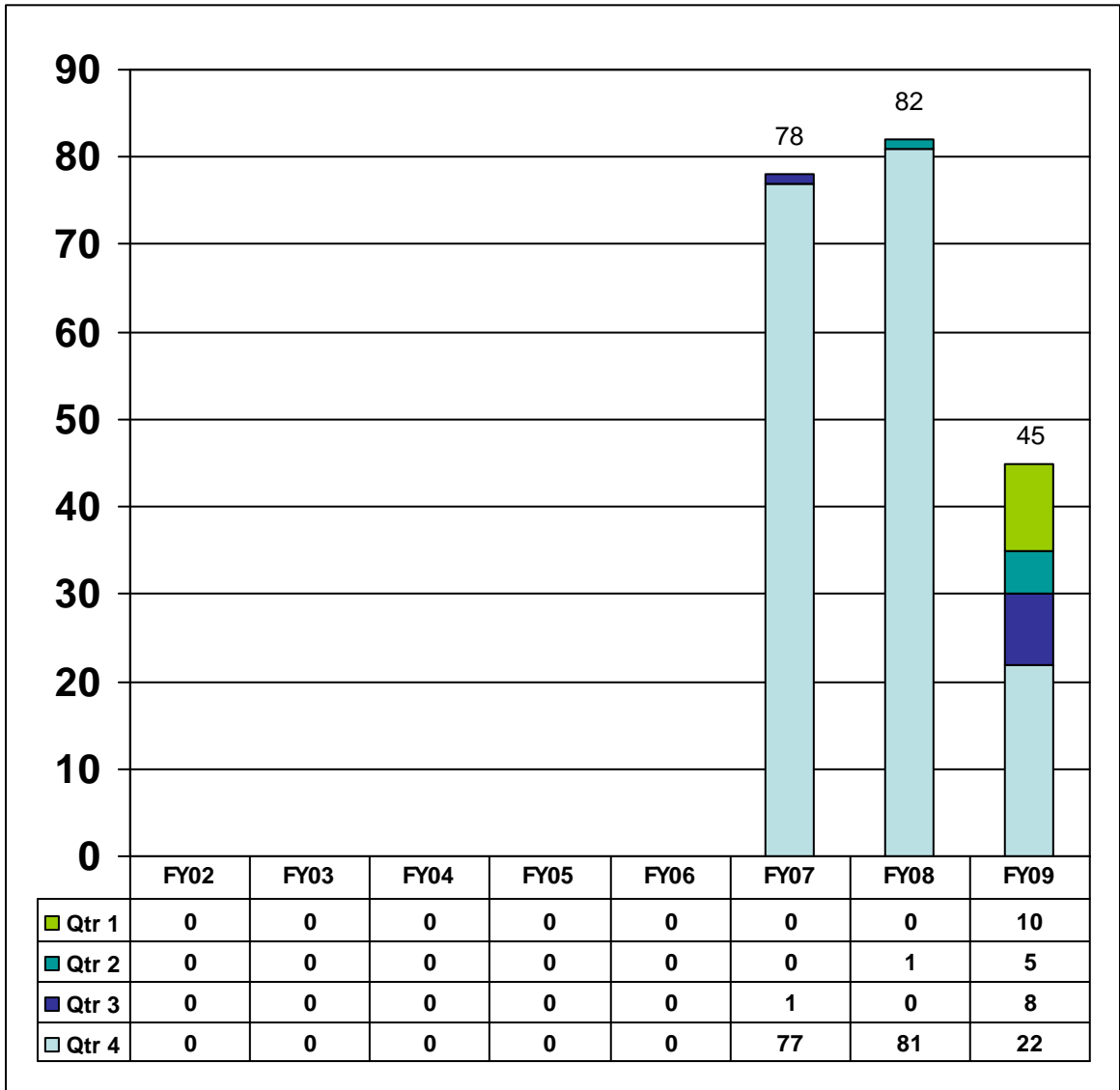
Vocational Programs

MCC Vocational State Certificates
FY02 through FY09



Vocational Programs

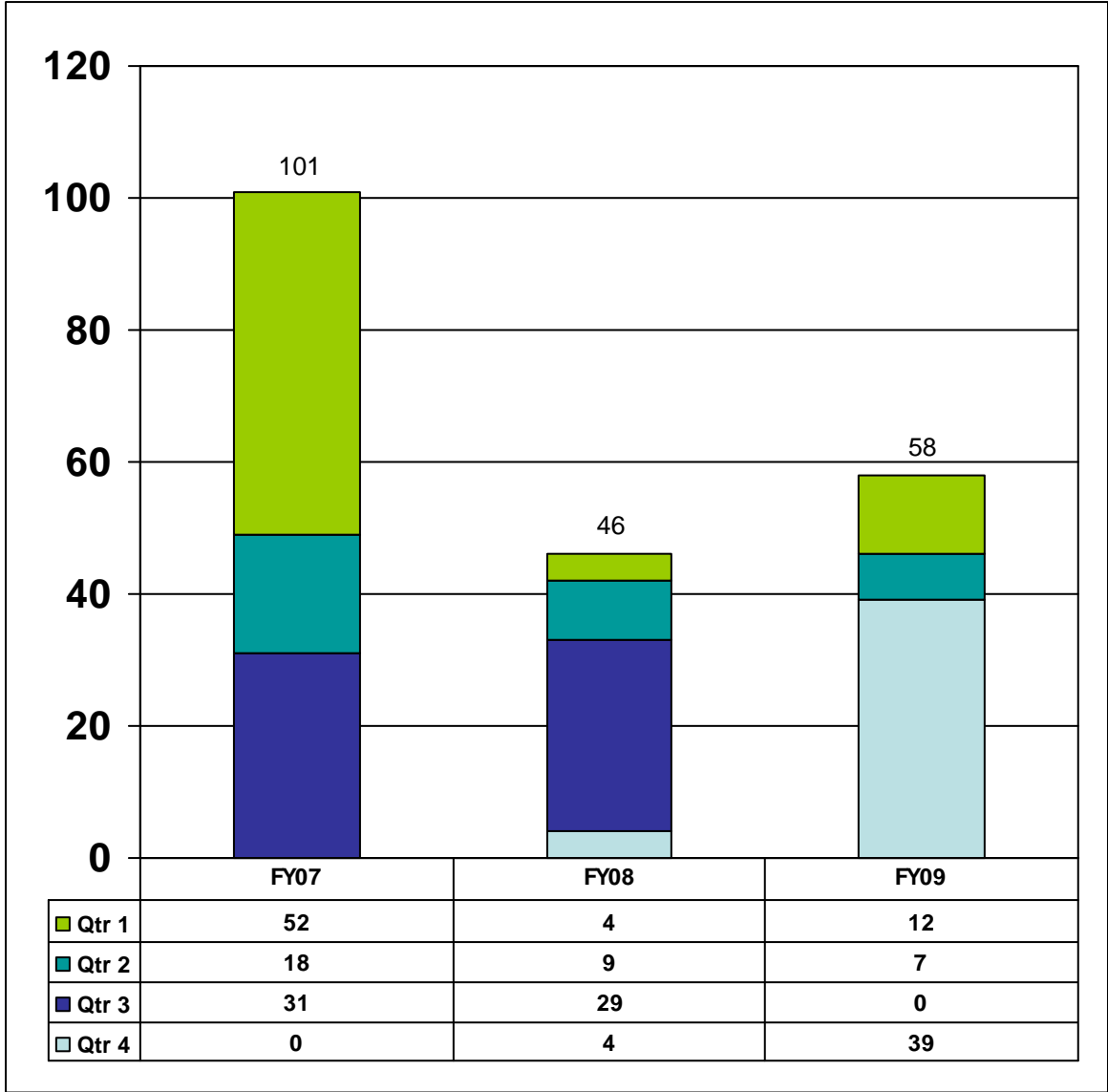
MCC Vocational Local Certificates
FY02 through FY09



MCC Average Weekly Vocational Programs Enrollment
 FY07 257
 FY08 218
 FY09 219

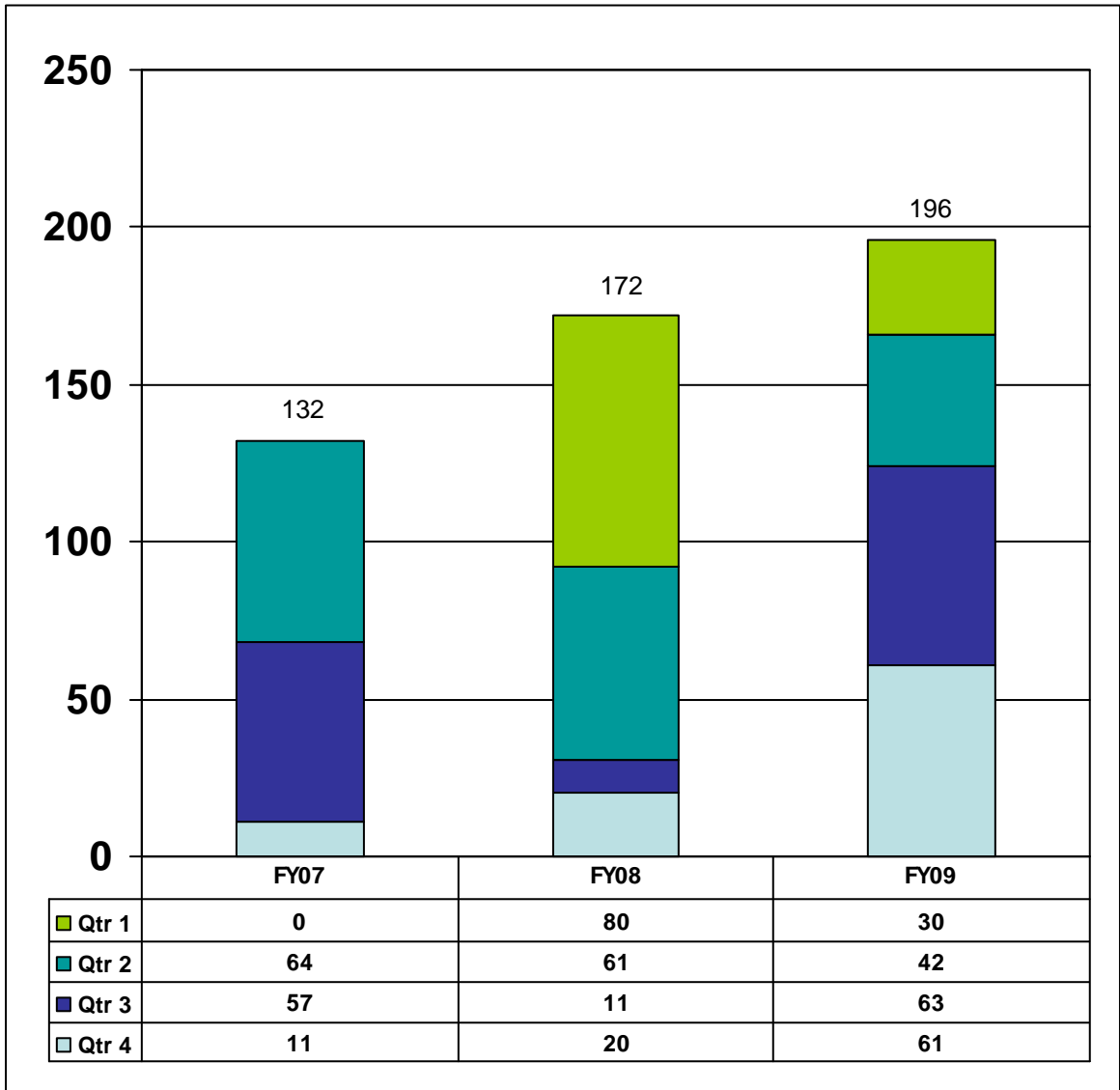
Life Skills Programs

MCC Partners in Parenting Completions
FY07 through FY09



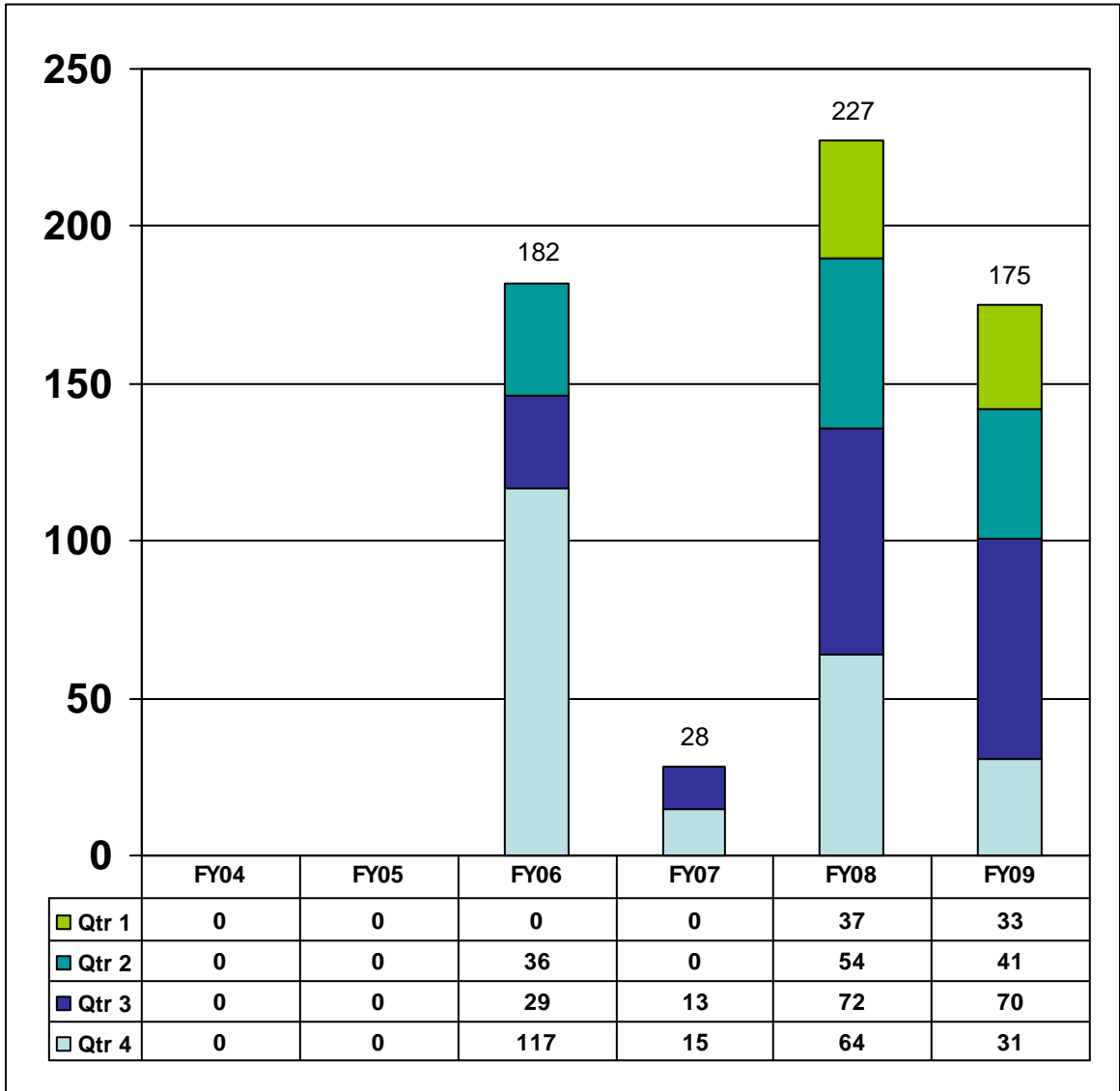
Life Skills Programs

MCC Getting it Right Completions
FY07 through FY09



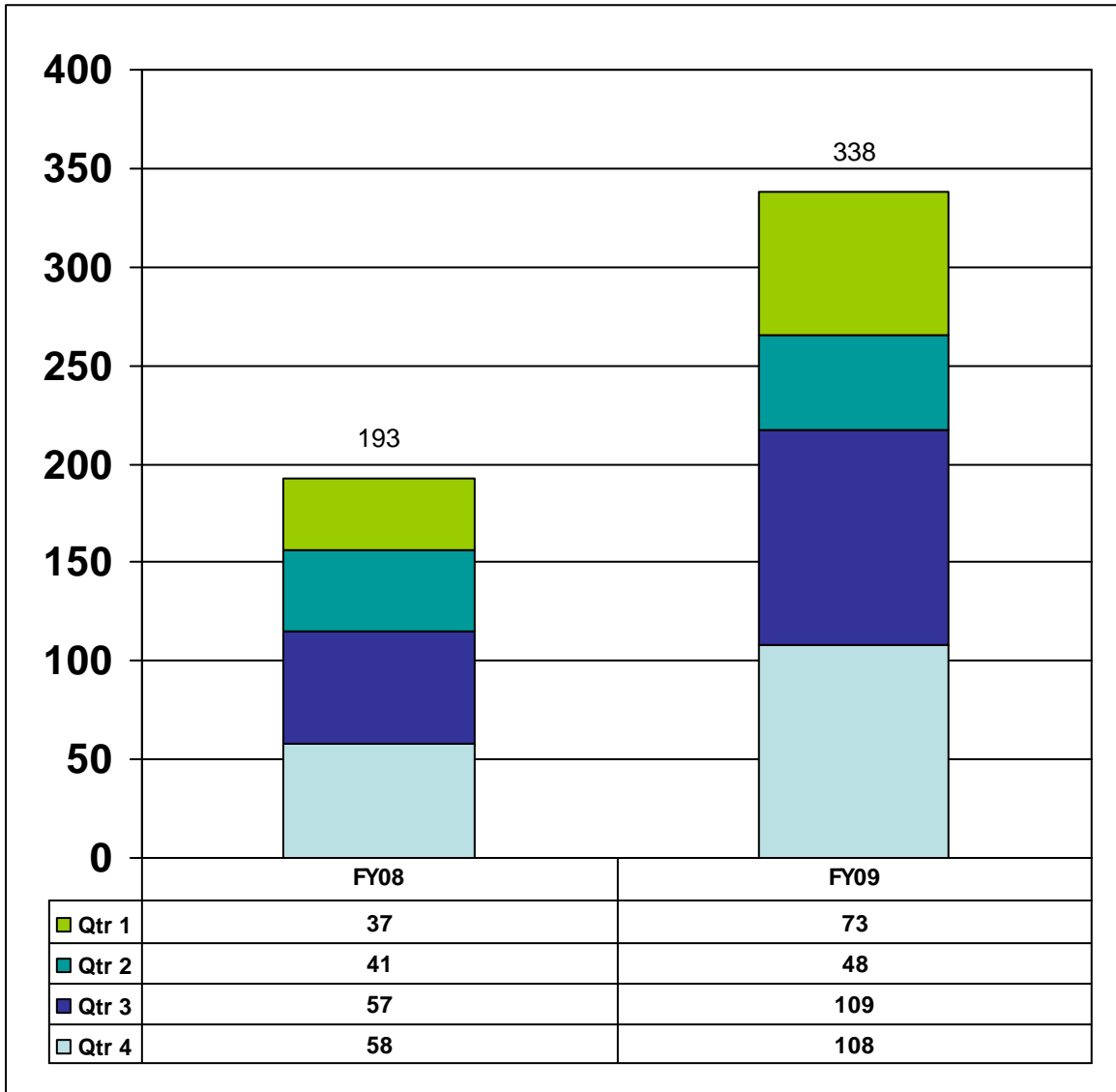
Life Skills Programs

MCC Job Hunter Completions
FY04 through FY09



Life Skills Programs

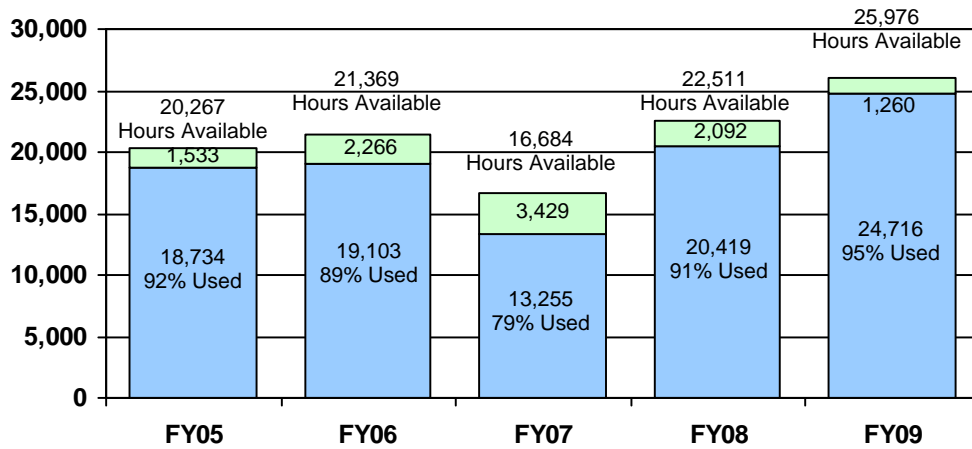
MCC Job Hunter X Completions
FY08 through FY09



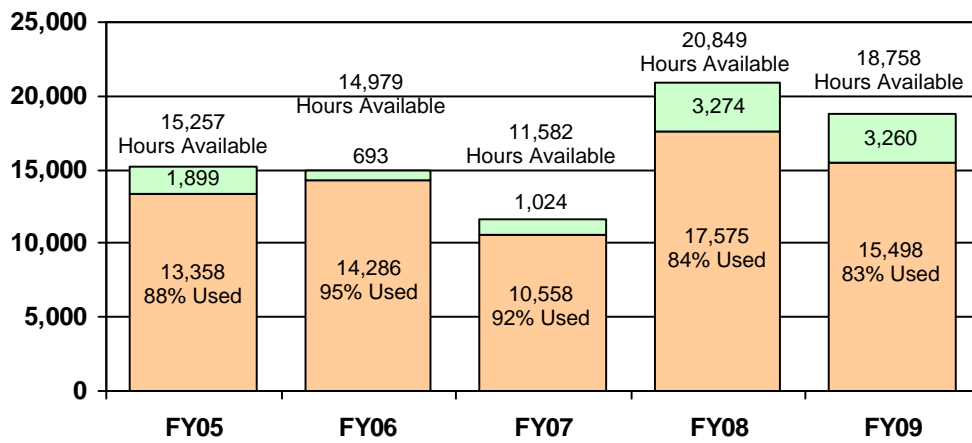
MCC Average Weekly Life Skills Enrollment	
FY07	43
FY08	24
FY09	58

OCC Hours (Used, Unused, Total) FY05 - FY09

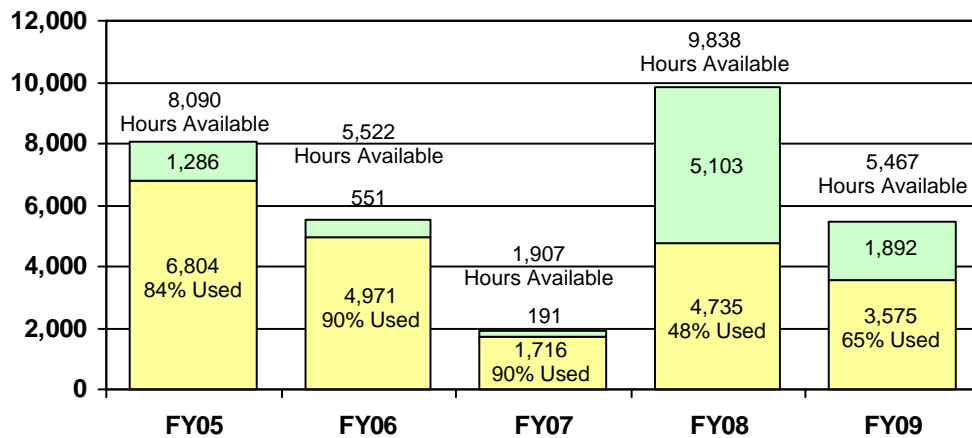
Basic Skills



Vocational Programs

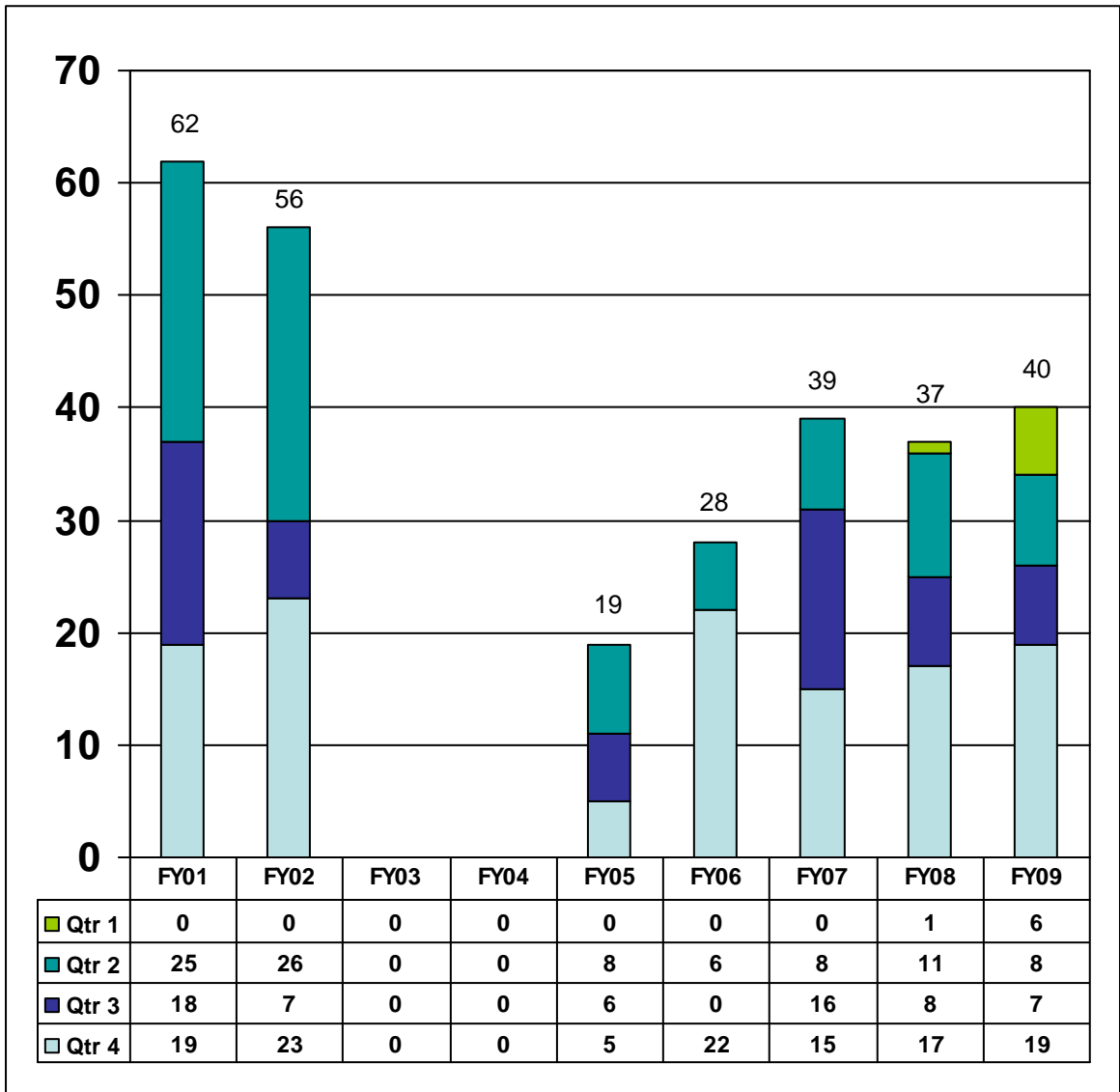


Offender Change/Life Skills Programs



Basic Education

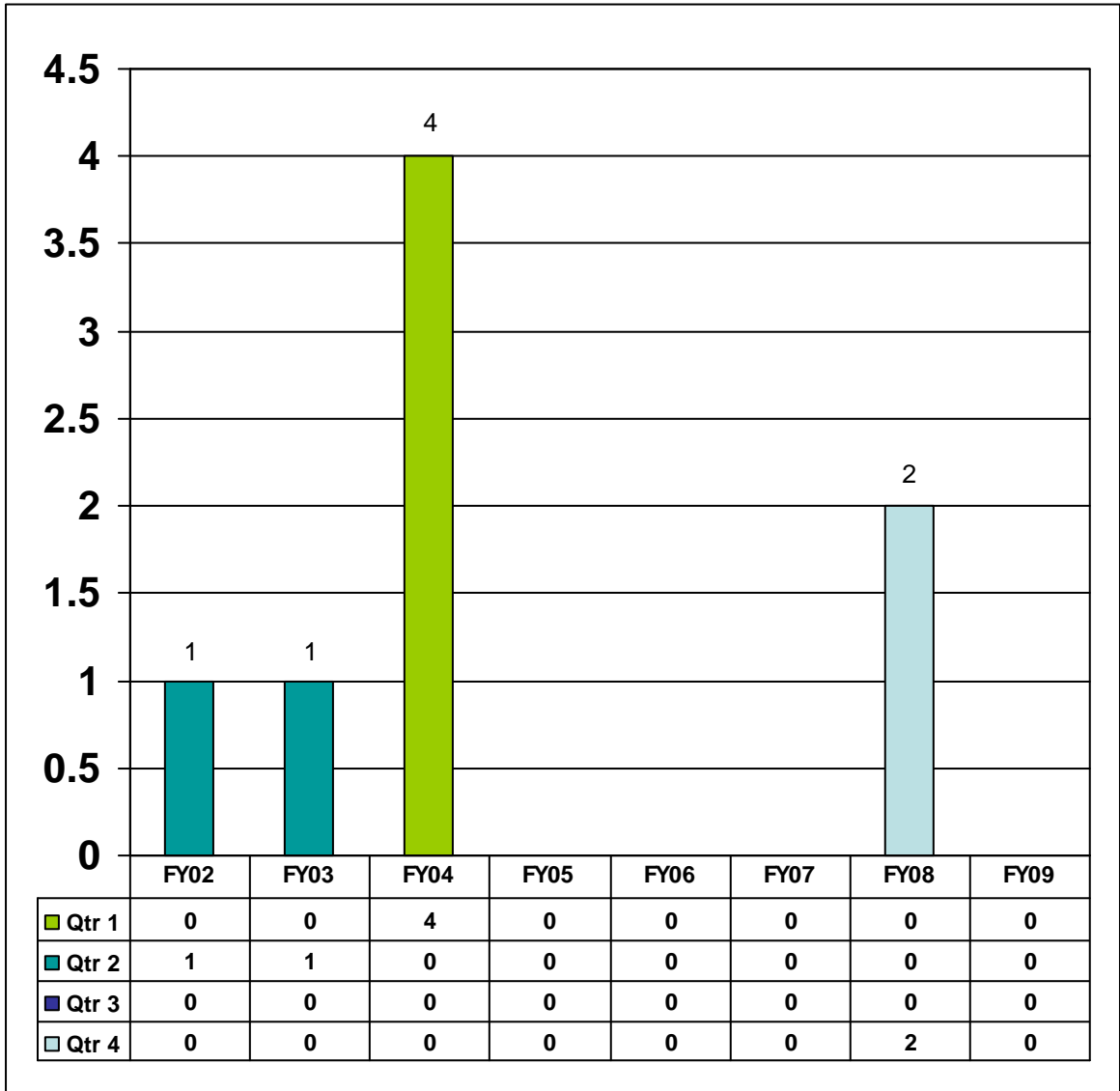
OCC GED Completions
FY01 through FY09



OCC Average Weekly Basic Skills Enrollment	
FY07	42
FY08	68
FY09	60

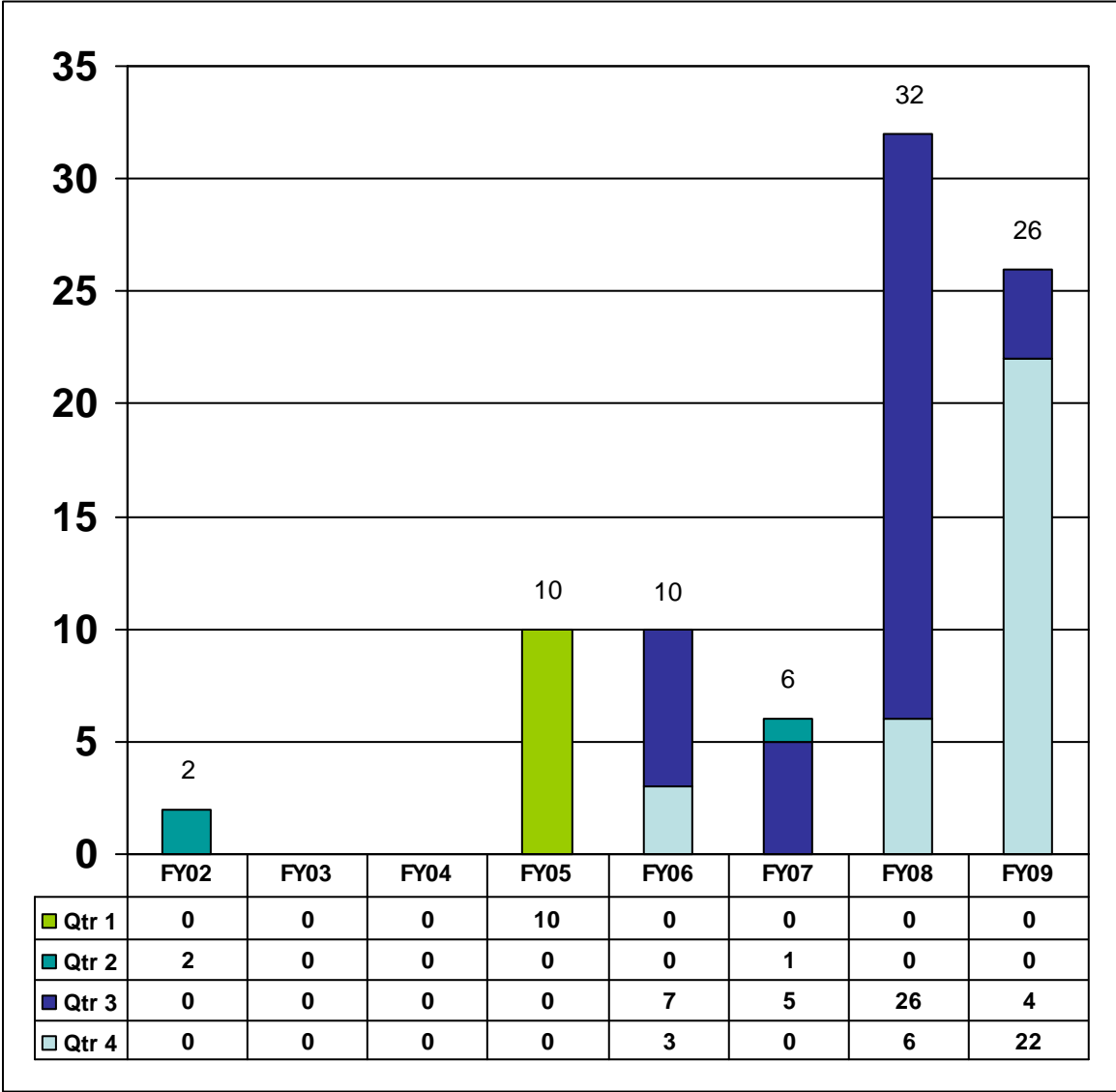
Vocational Programs

OCC Vocational State Certificates
FY02 through FY09



Vocational Programs

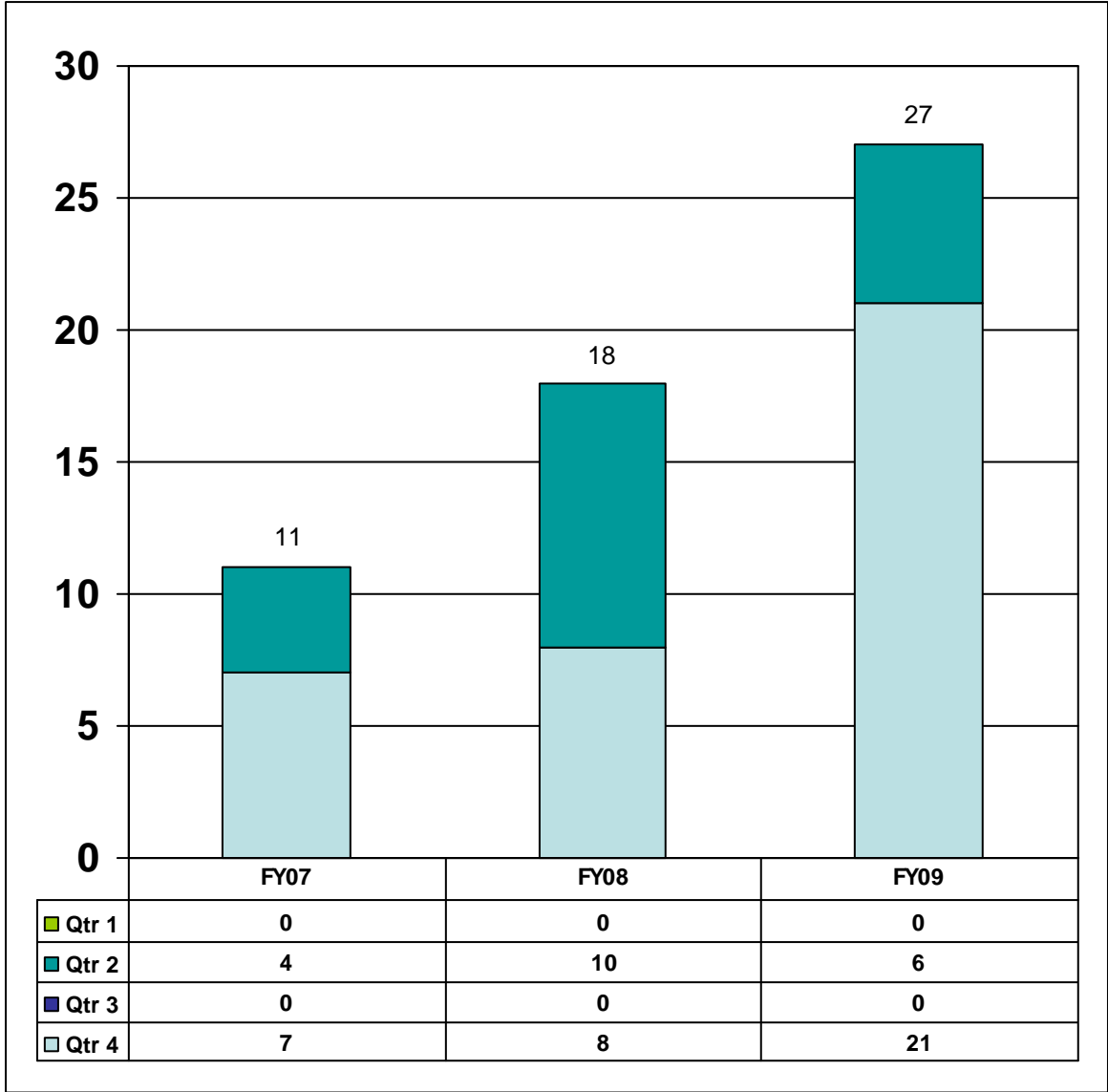
OCC Vocational Local Certificates
FY02 through FY09



OCC Average Weekly Vocational Programs Enrollment
 FY07 34
 FY08 41
 FY09 33

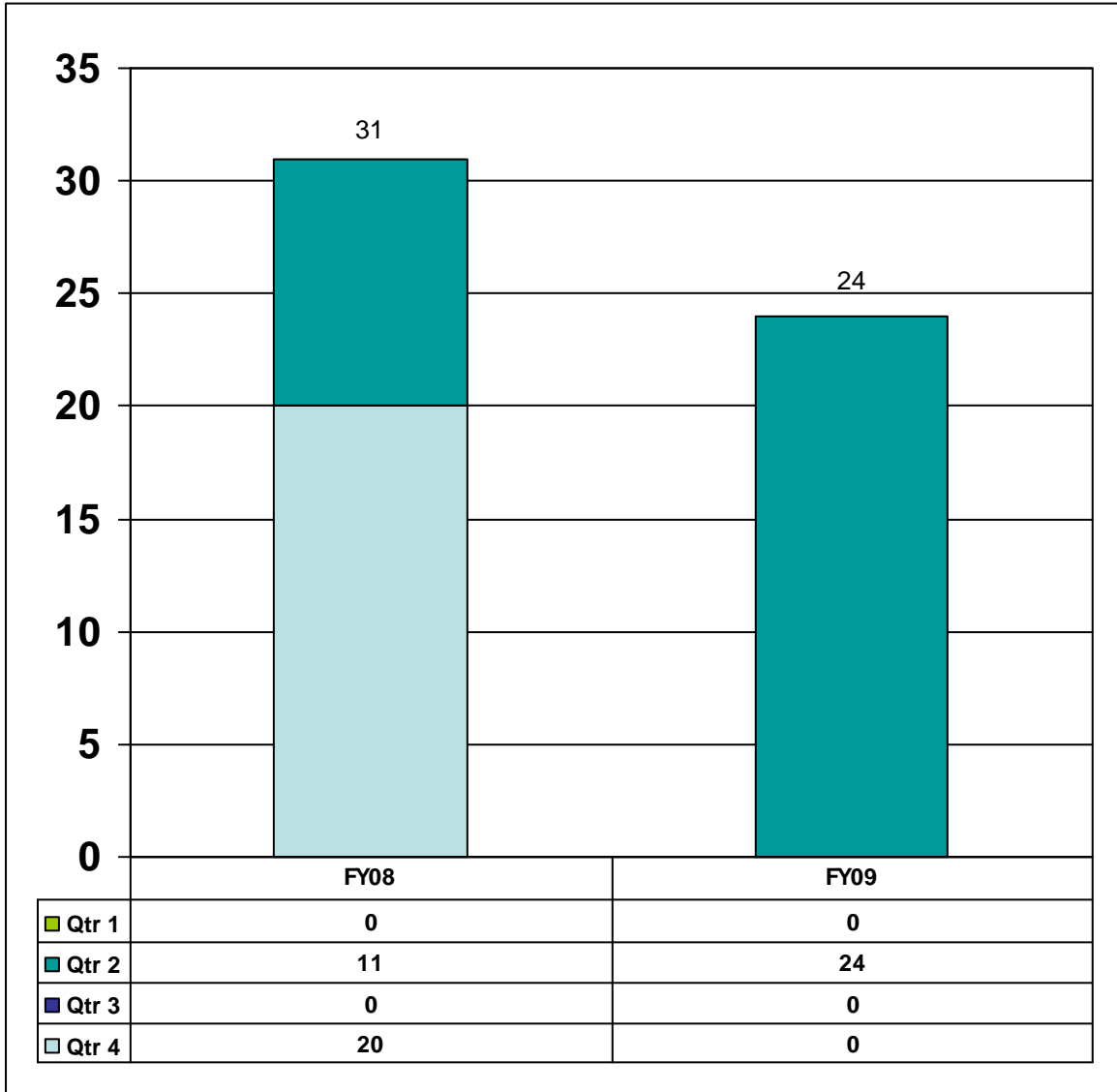
Life Skills Programs

OCC Partners in Parenting Completions
FY07 through FY09



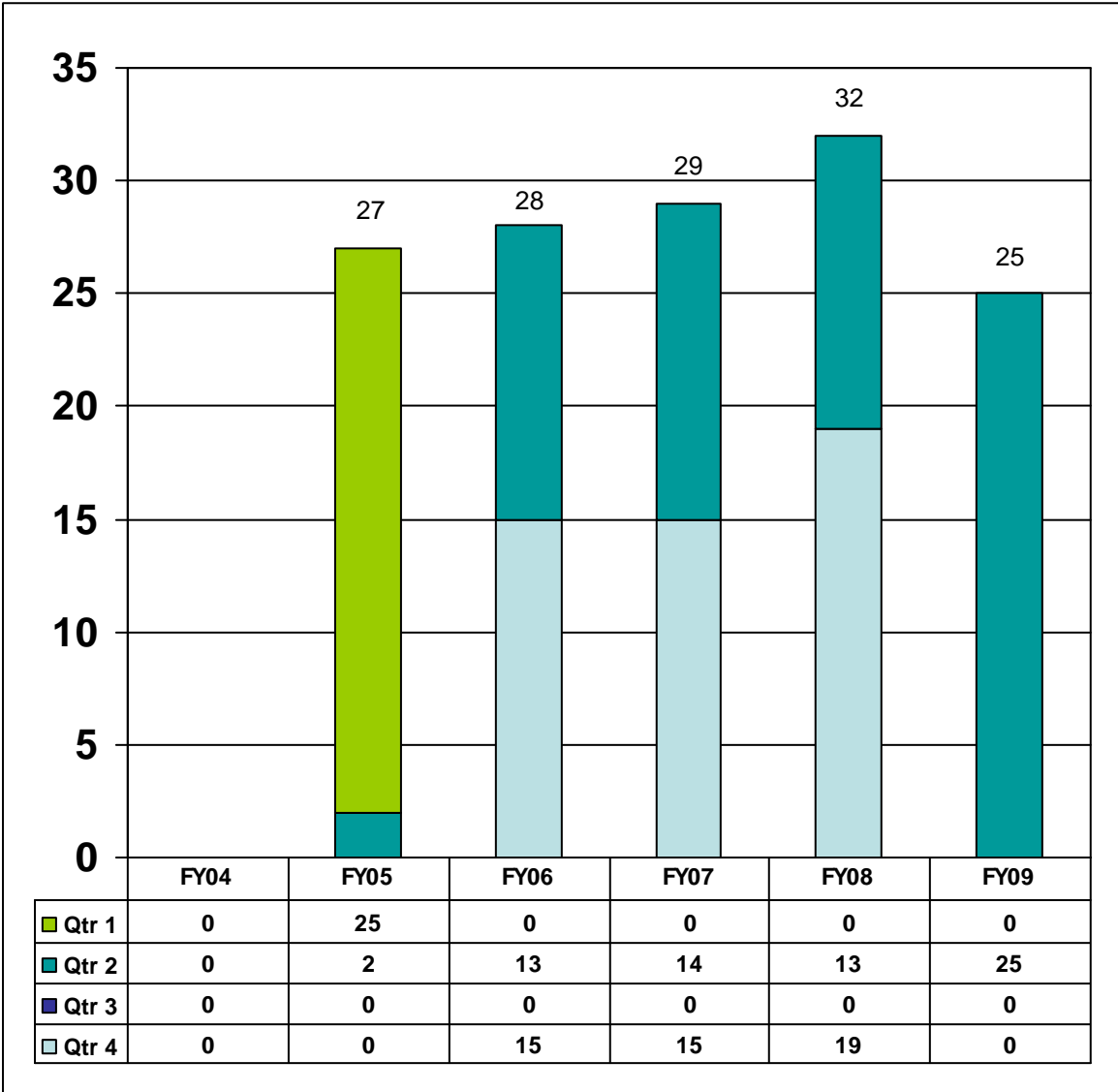
Life Skills Programs

OCC Getting it Right Completions
FY08 through FY09



Life Skills Programs

OCC Job Hunter Completions
FY04 through FY09



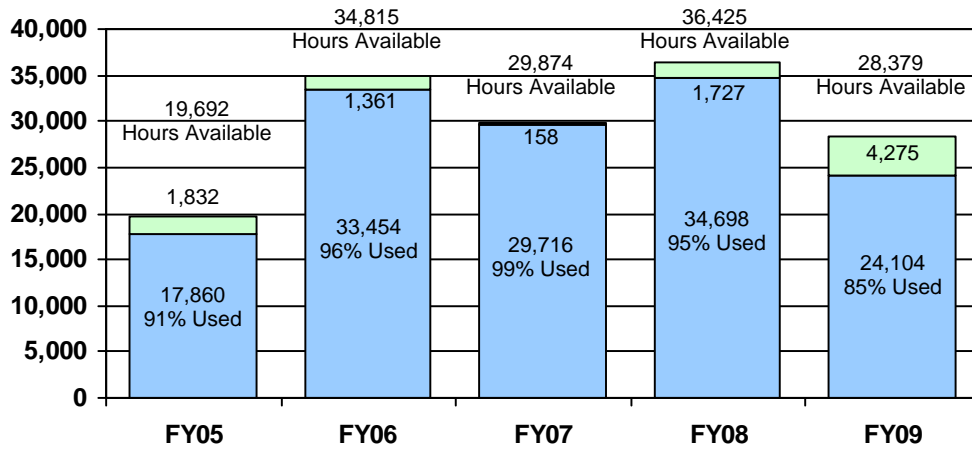
OCC Average Weekly Life Skills Enrollment

FY07	11
FY08	16
FY09	7

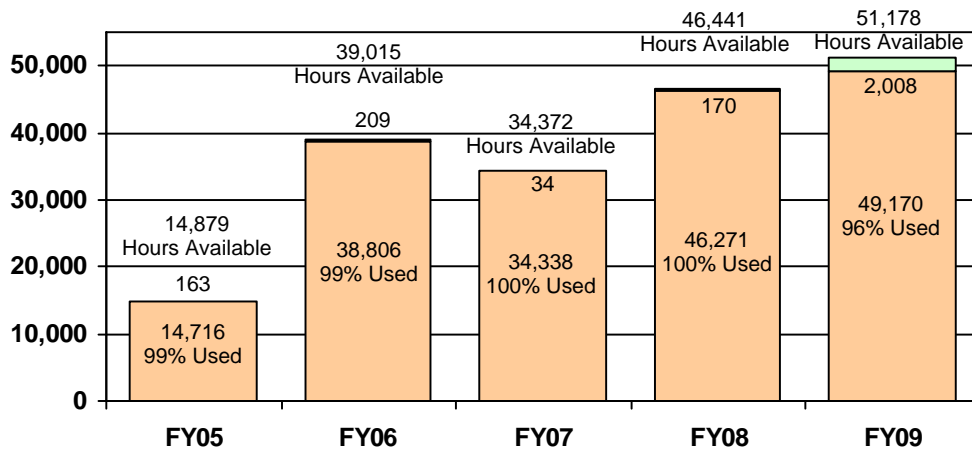
Offender Education Services – Fiscal Year 2009 Performance Report

PLCCW Hours (Used, Unused, Total) FY05 - FY09

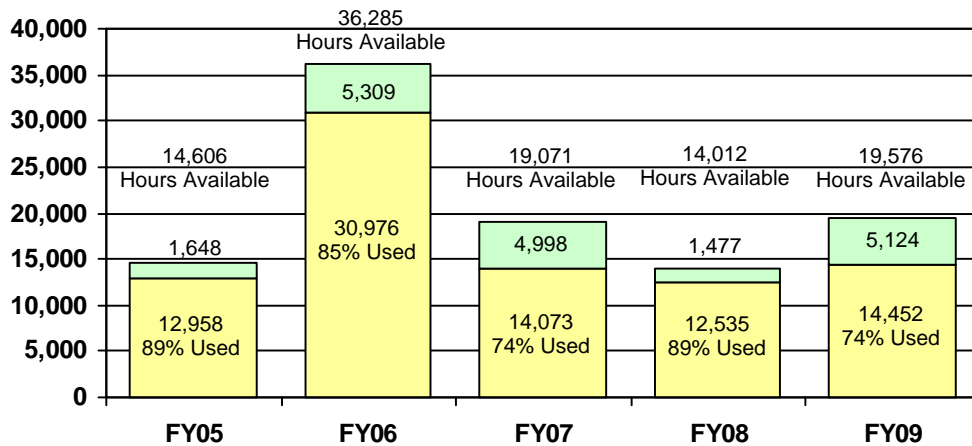
Basic Skills



Vocational Programs

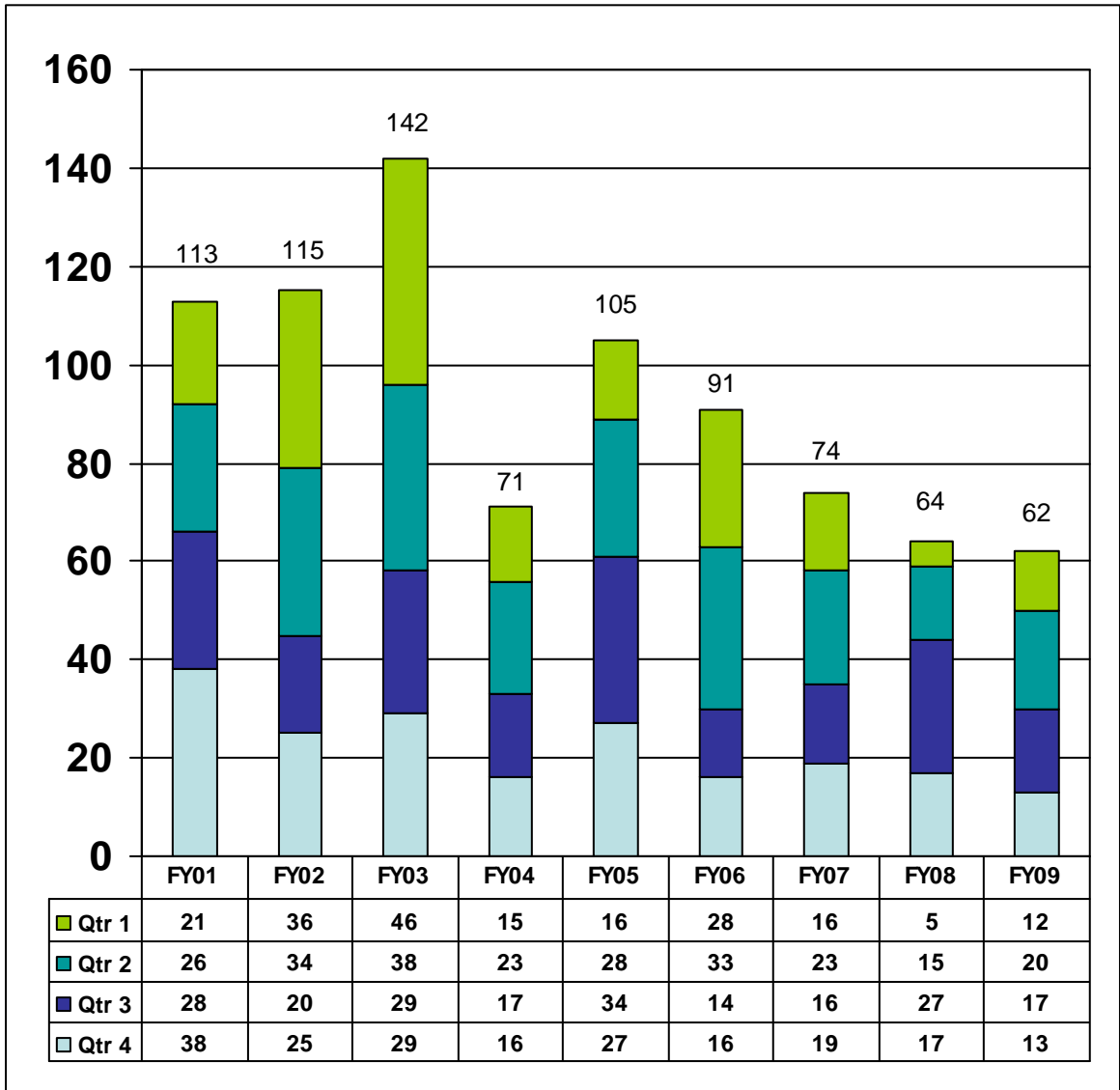


Offender Change/Life Skills Programs



Basic Education

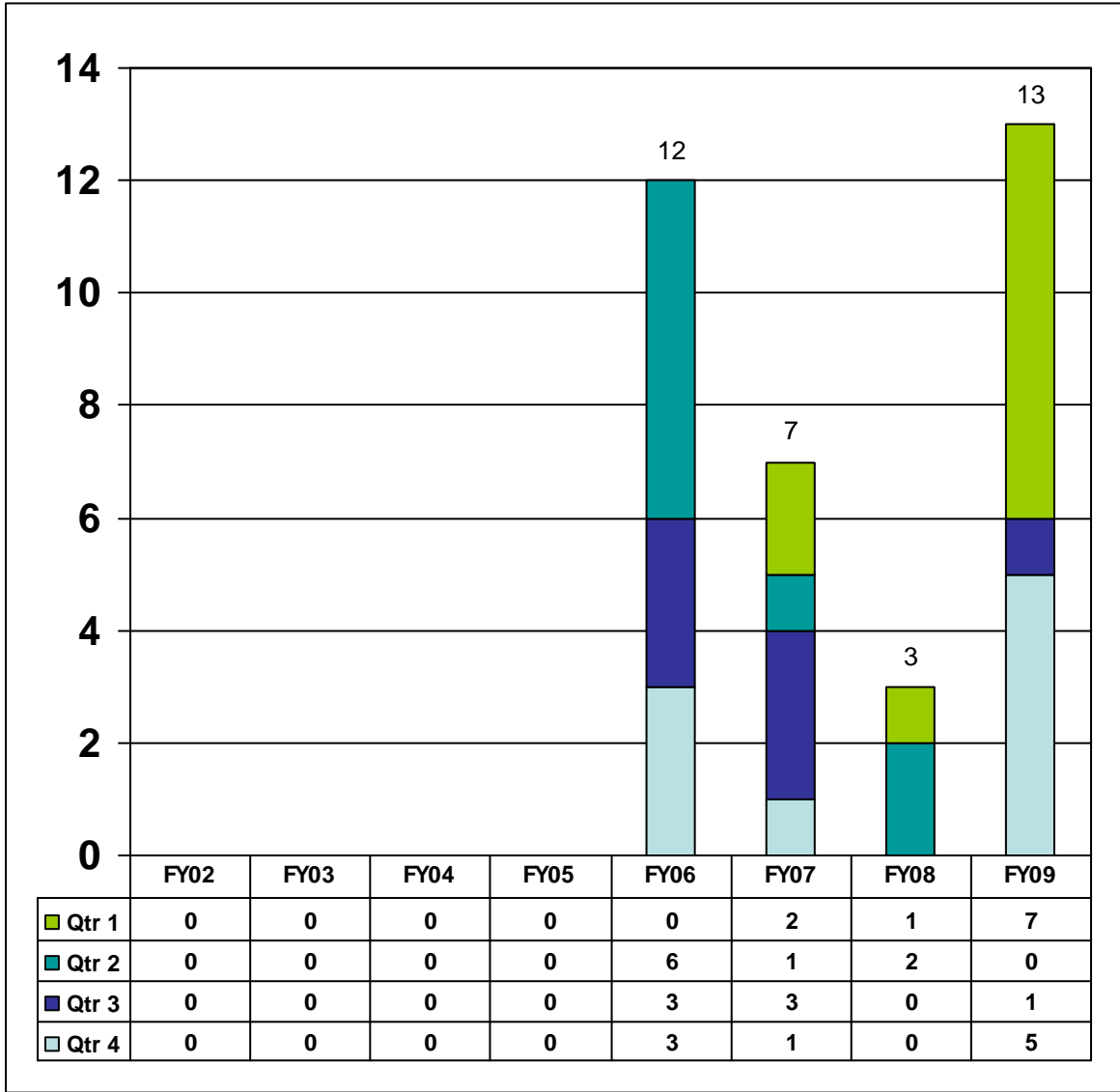
PLCCW GED Completions
FY01 through FY09



PLCCW Average Weekly Basic Skills Enrollment
 FY07 53
 FY08 67
 FY09 42

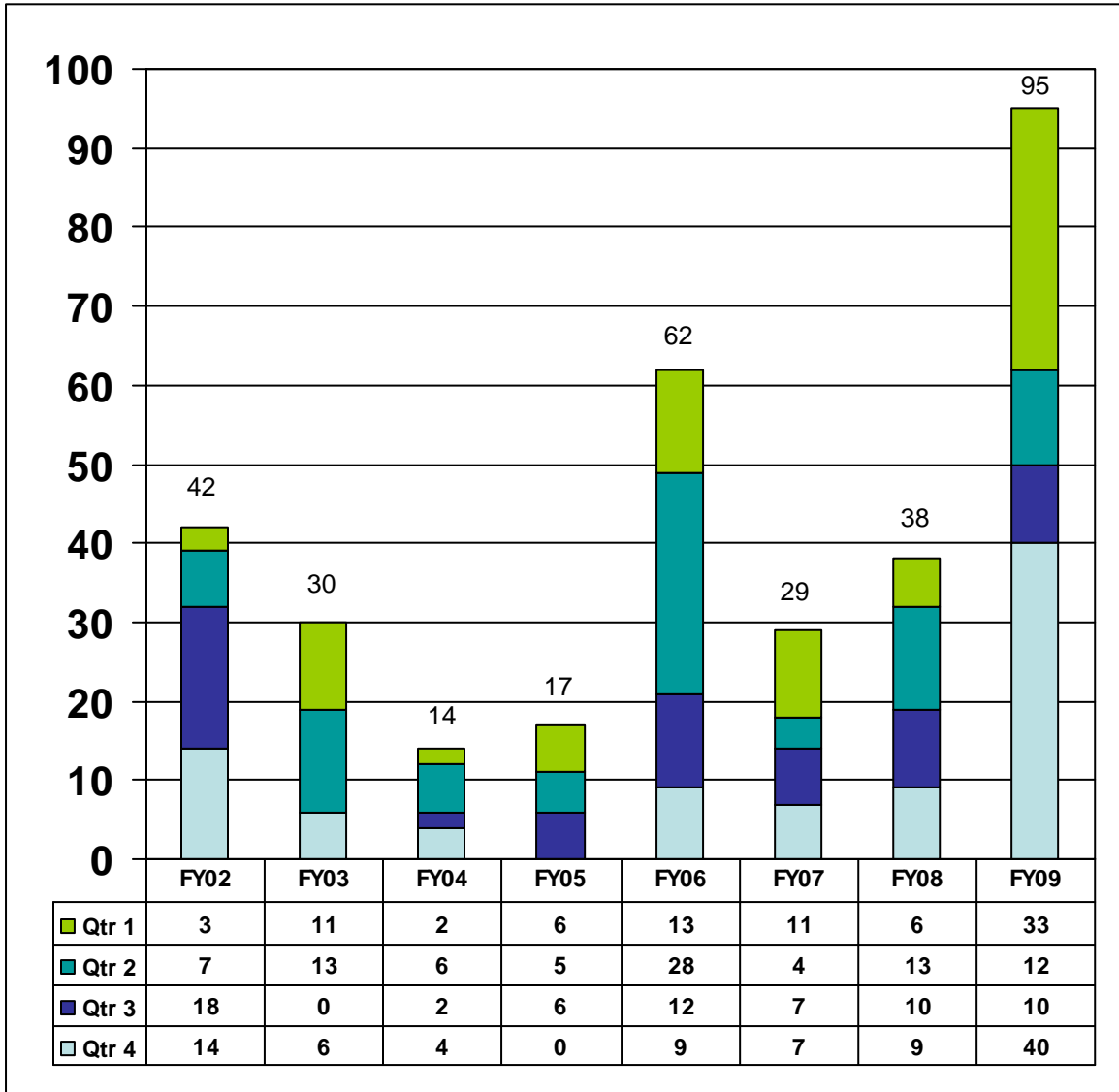
Vocational Programs

PLCCW Vocational State Certificates
FY02 through FY09



Vocational Programs

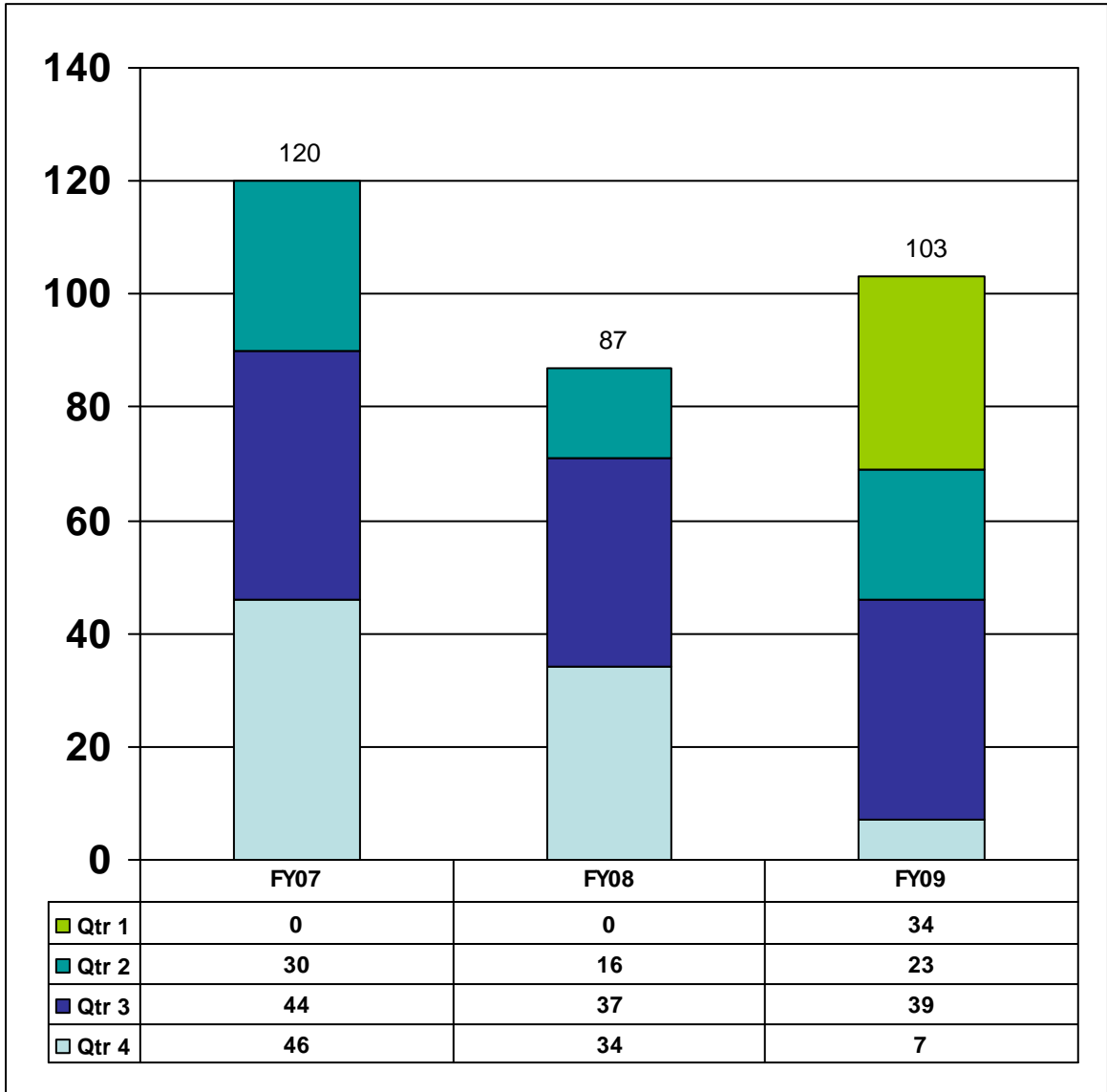
PLCCW Vocational Local Certificates
FY02 through FY09



PLCCW Average Weekly Vocational Programs Enrollment
 FY07 89
 FY08 90
 FY09 77

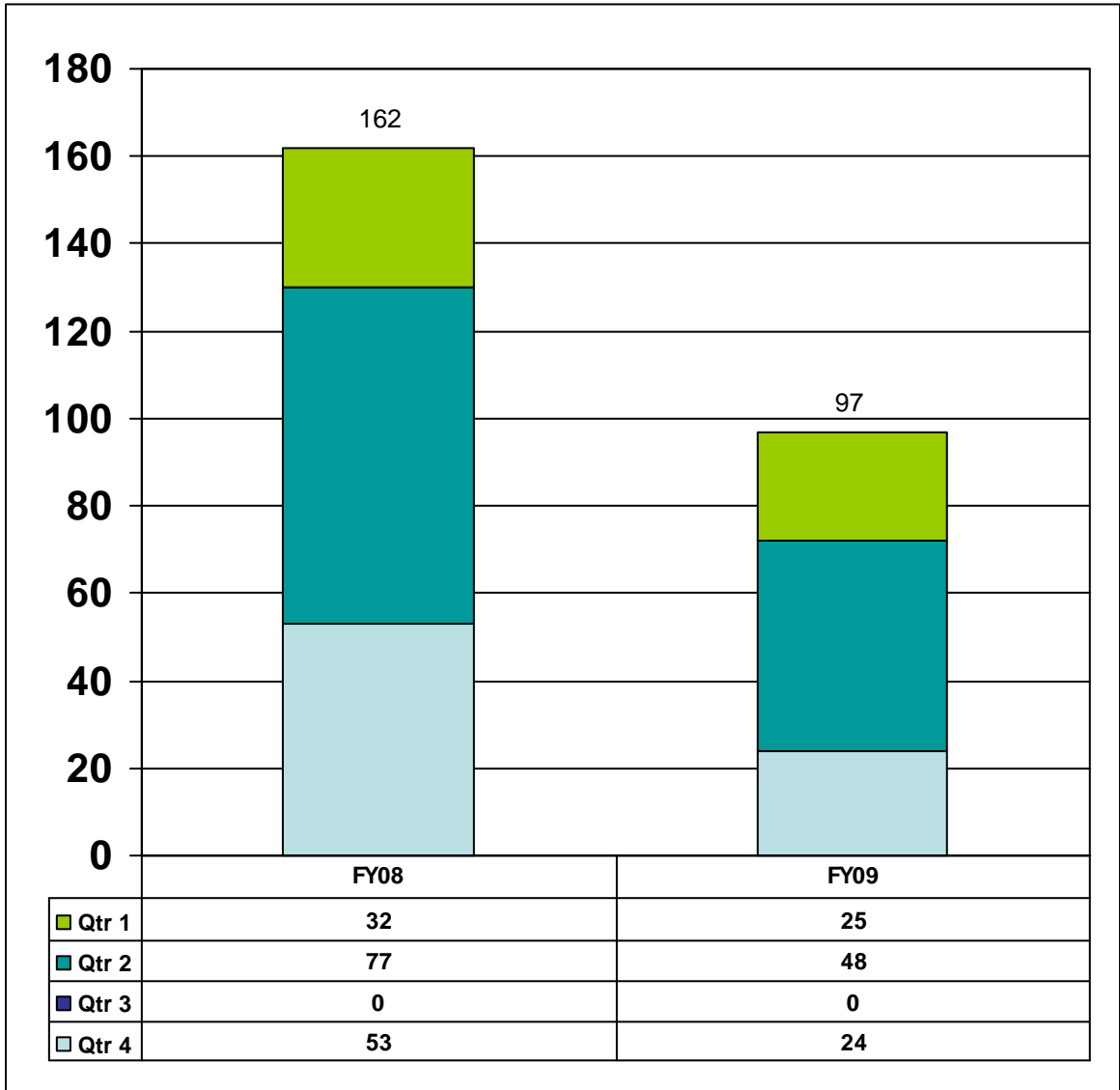
Life Skills Programs

PLCCW Partners in Parenting Completions
FY07 through FY09



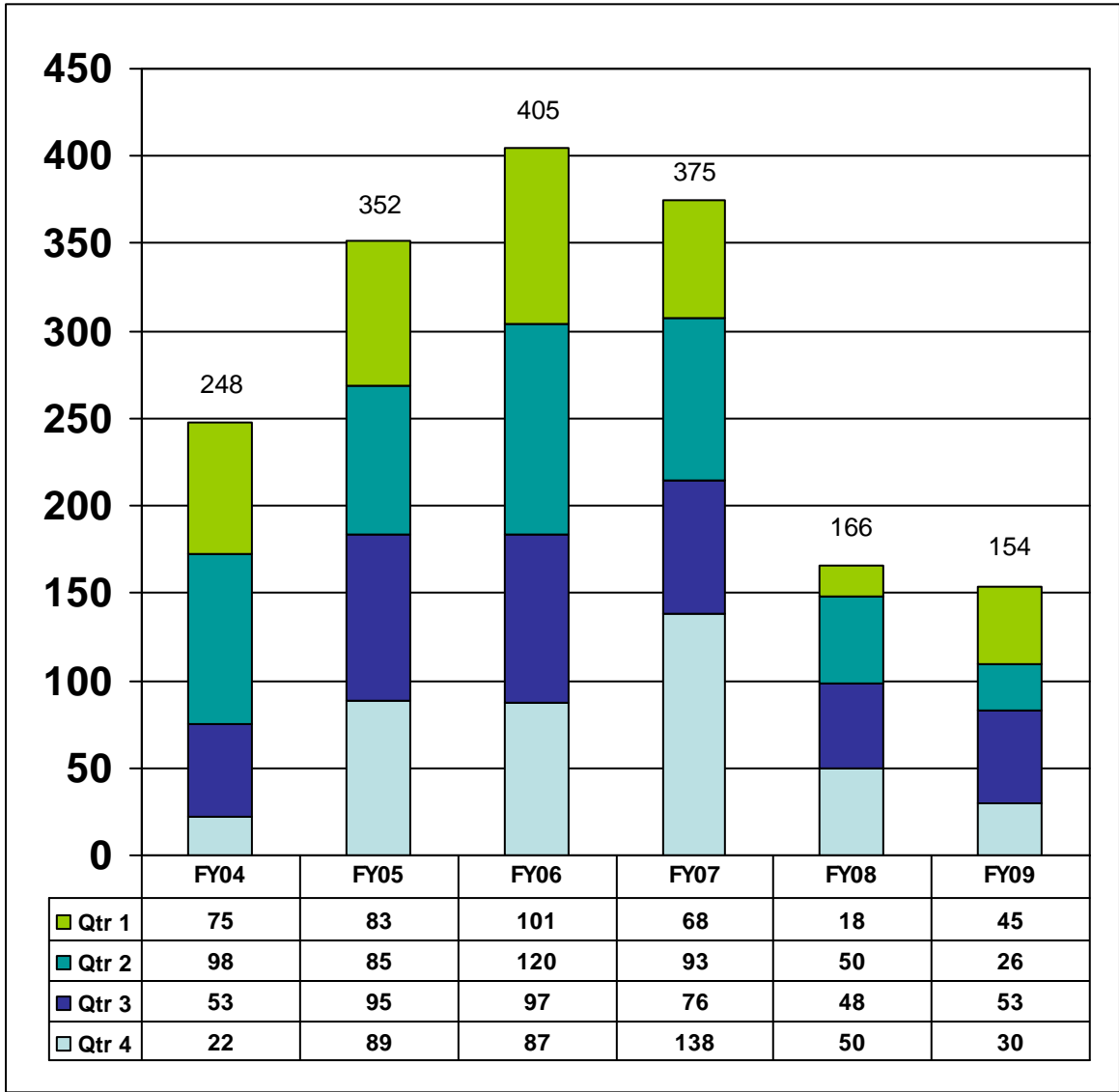
Life Skills Programs

PLCCW Getting it Right Completions
FY08 through FY09



Life Skills Programs

**PLCCW Job Hunter Completions
FY04 through FY09**

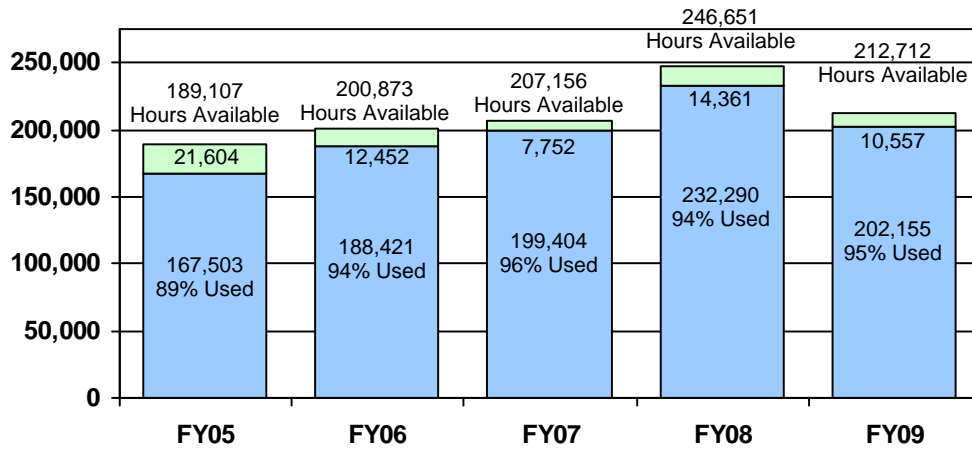


PLCCW Average Weekly Life Skills Enrollment	
FY07	31
FY08	21
FY09	27

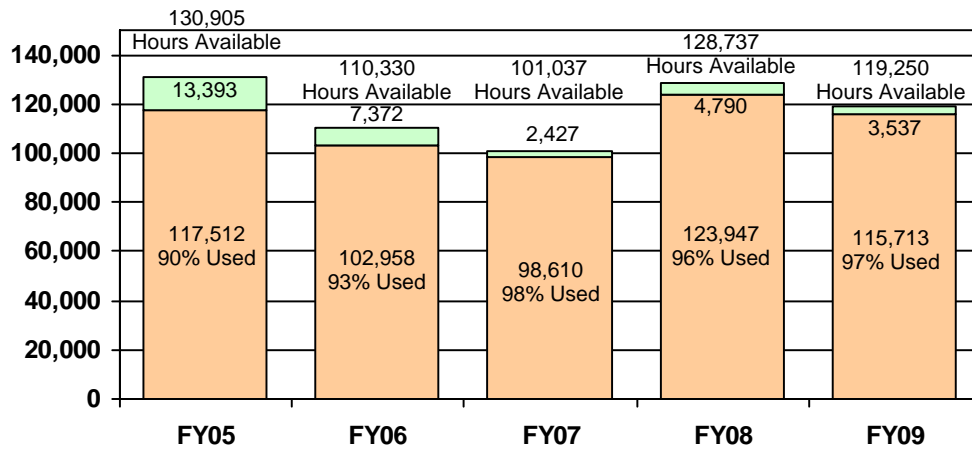
Offender Education Services – Fiscal Year 2009 Performance Report

SCCC Hours (Used, Unused, Total) FY05 - FY09

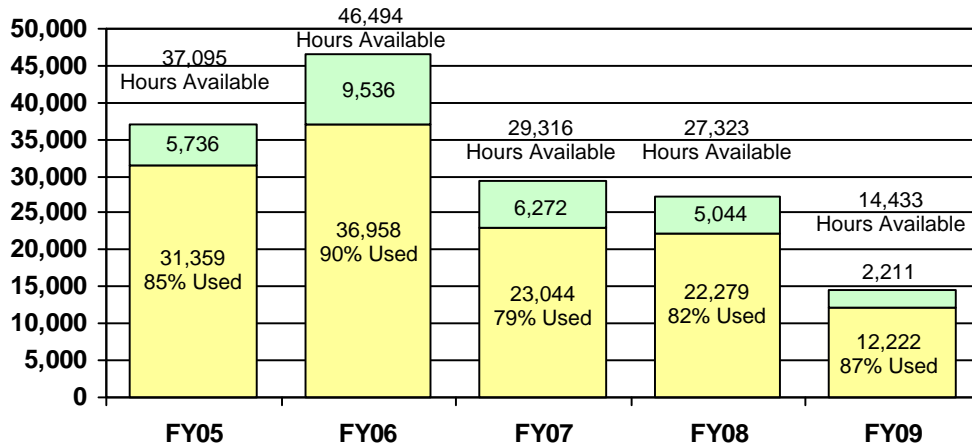
Basic Skills



Vocational Programs

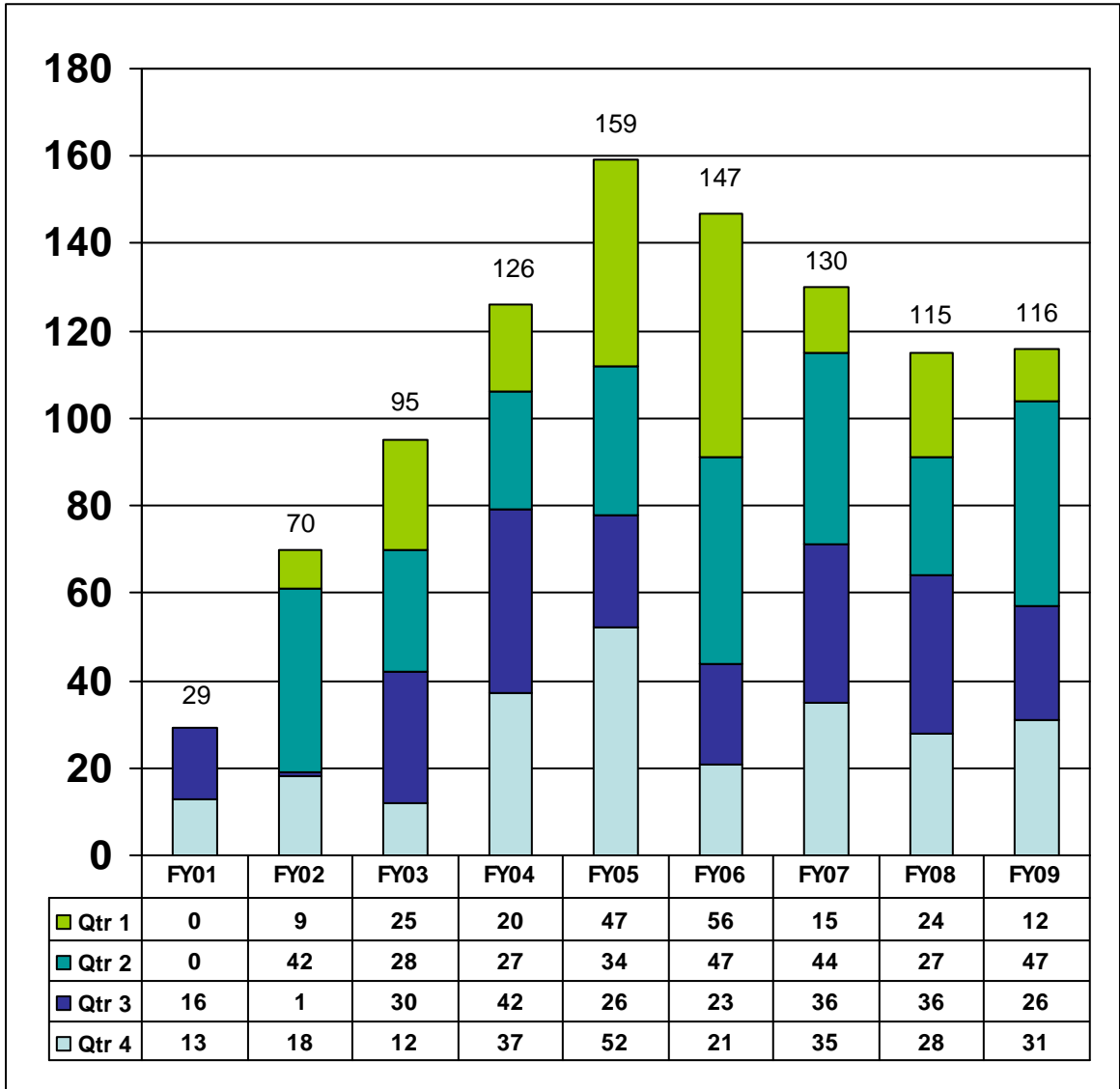


Offender Change/Life Skills Programs



Basic Education

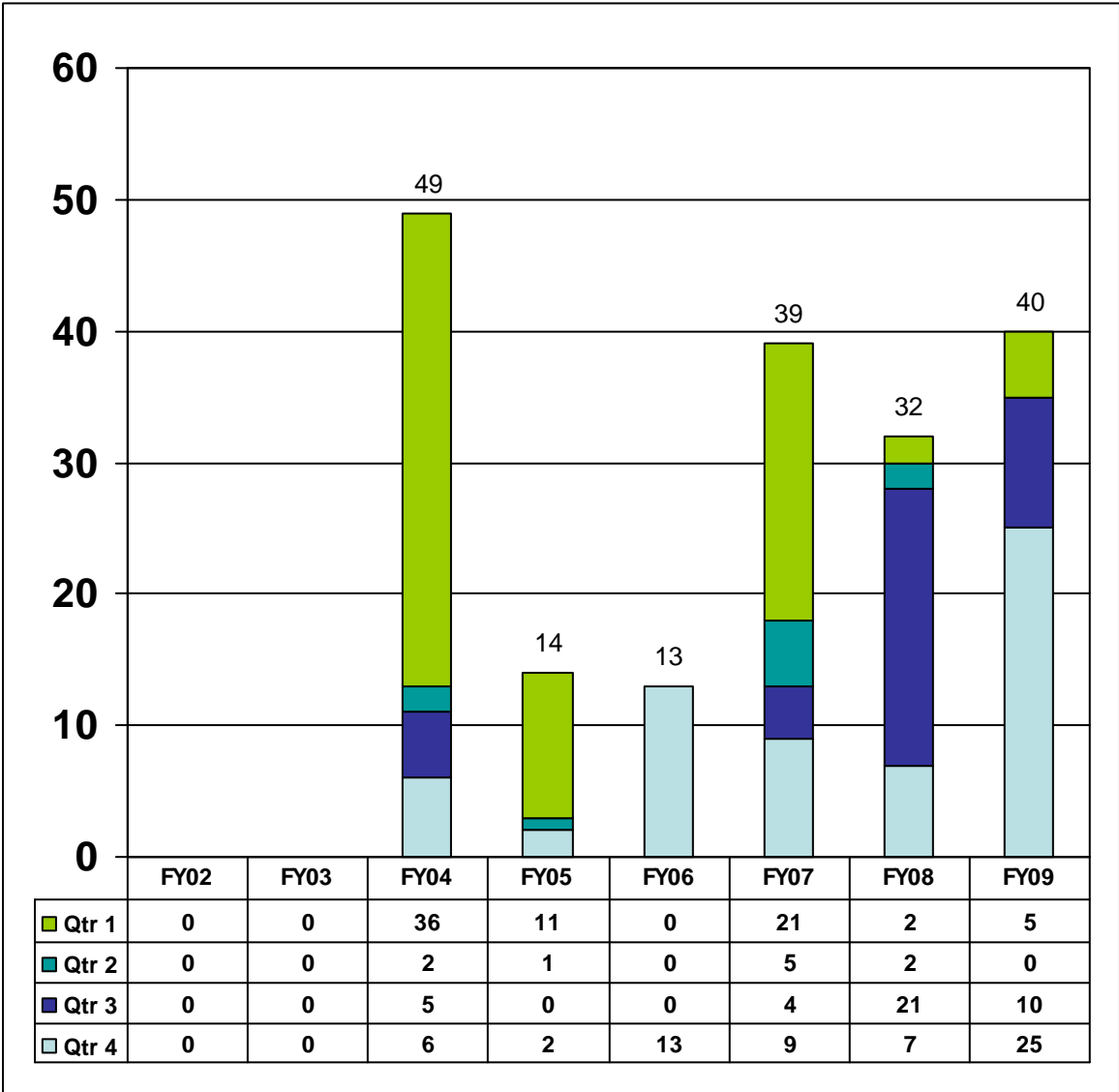
**SCCC GED Completions
FY01 through FY09**



SCCC Average Weekly Basic Skills Enrollment
 FY07 354
 FY08 423
 FY09 400

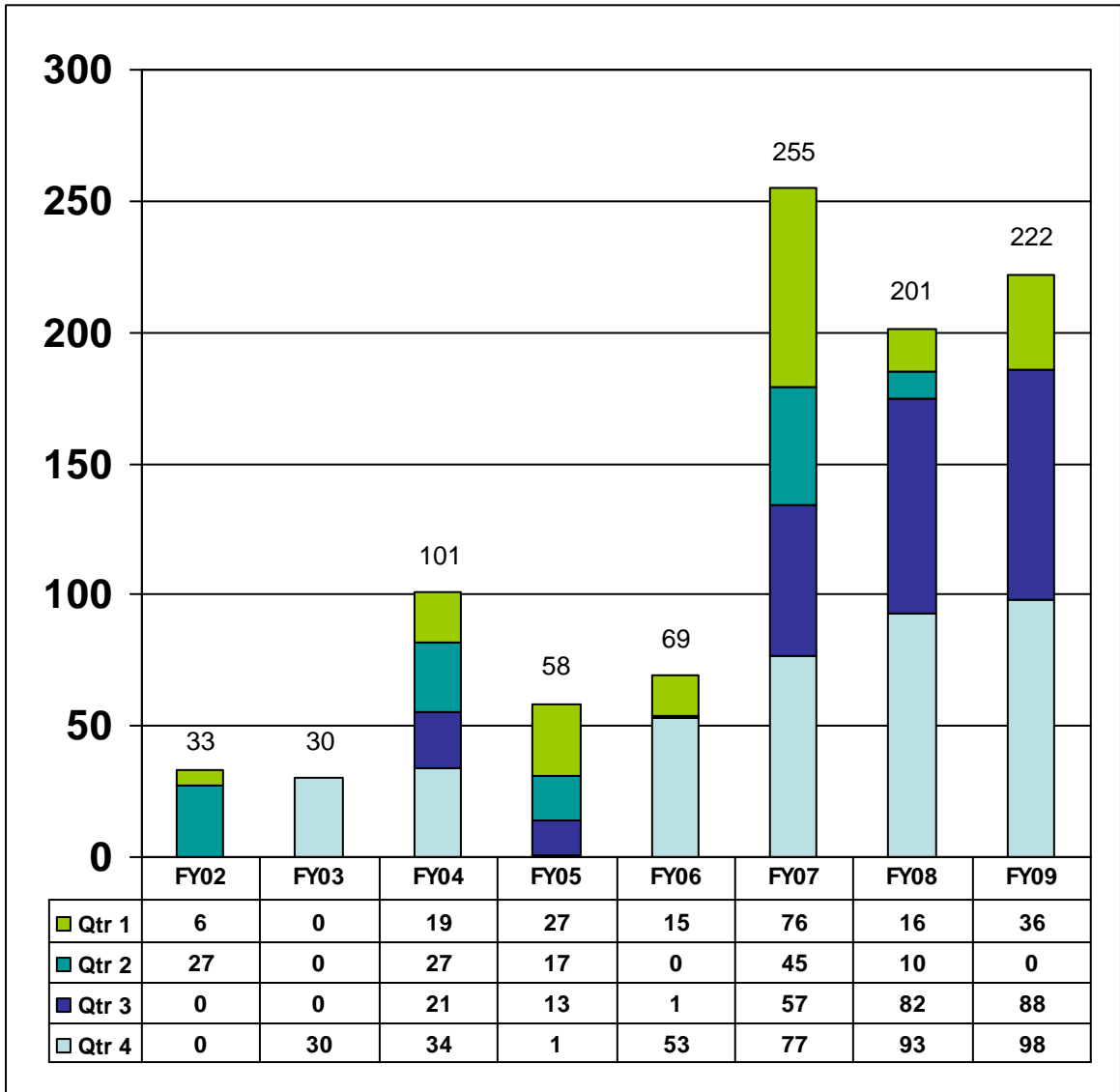
Vocational Programs

SCCC Vocational State Certificates
FY02 through FY09



Vocational Programs

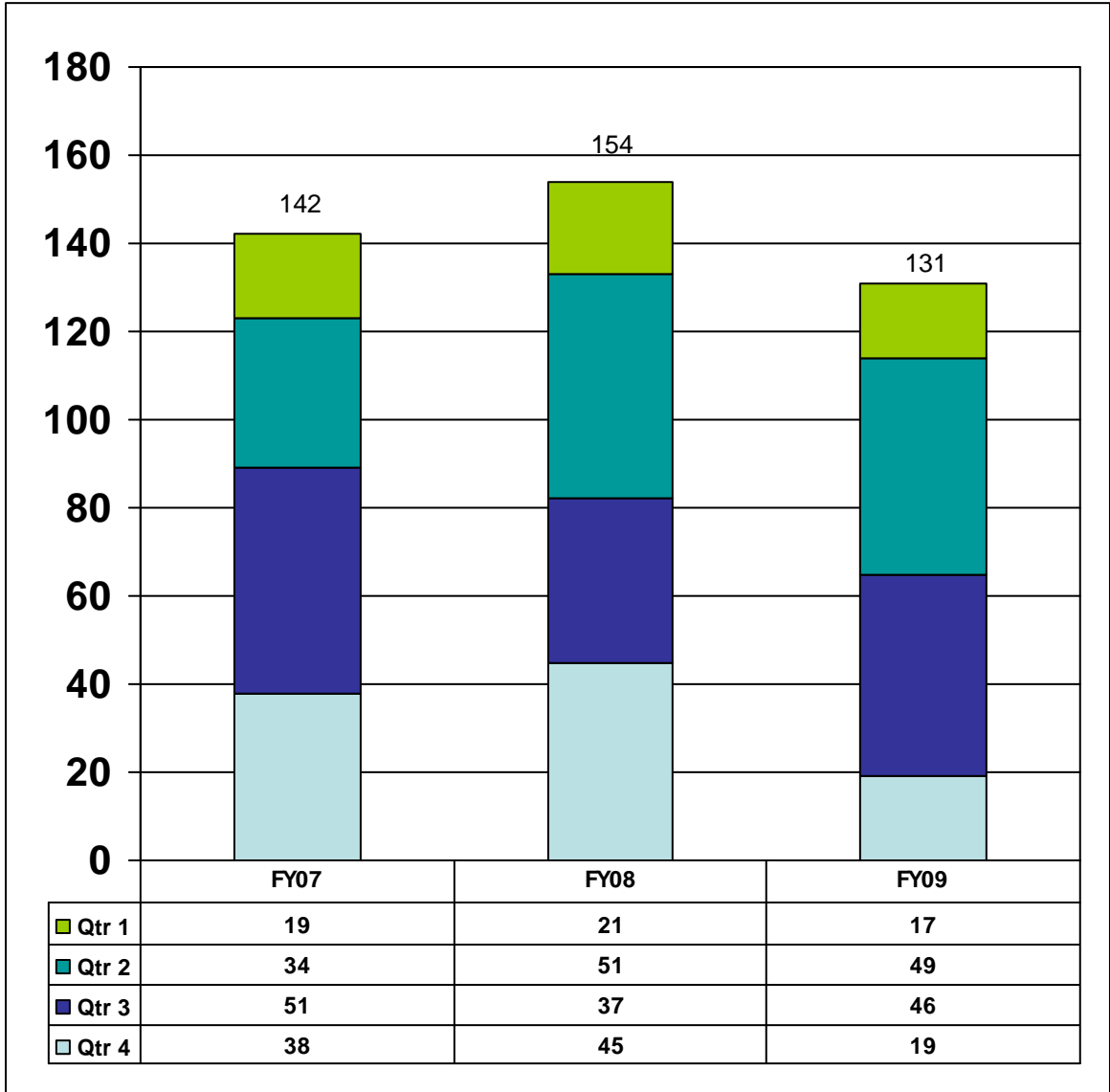
SCCC Vocational Local Certificates
FY02 through FY09



SCCC Average Weekly Vocational Programs Enrollment
 FY07 158
 FY08 177
 FY09 175

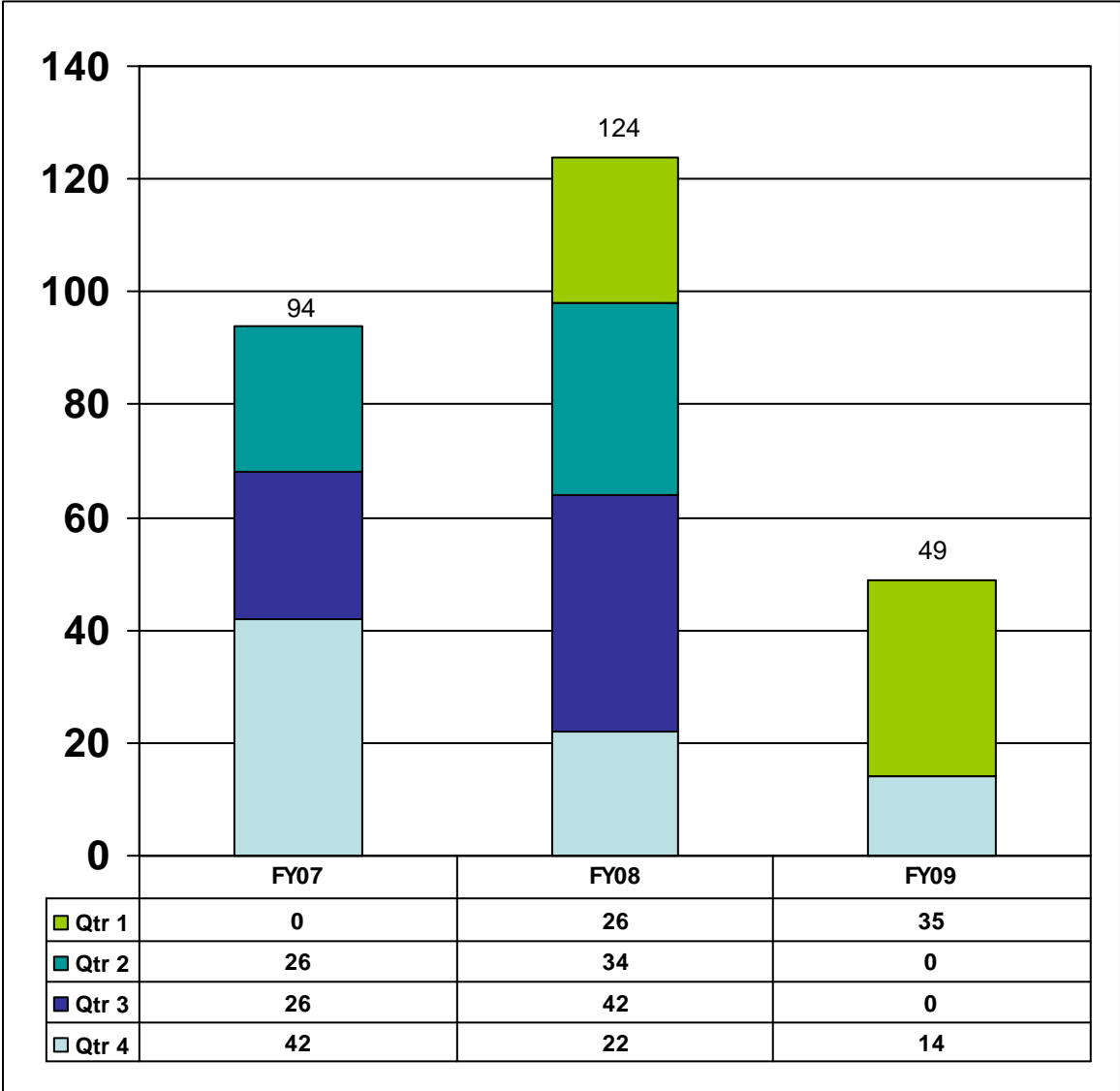
Life Skills Programs

SCCC Partners in Parenting Completions
FY07 through FY09



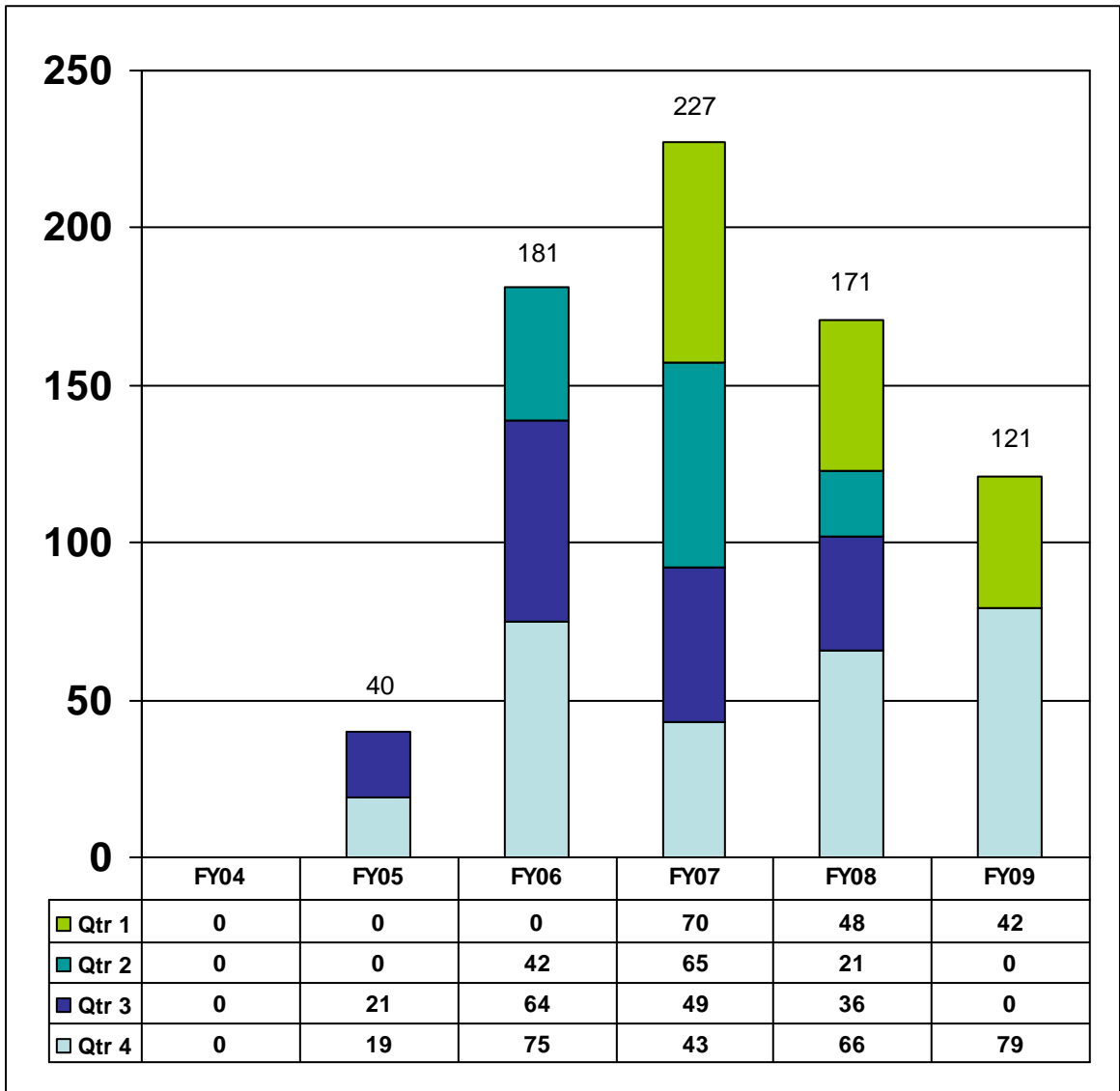
Life Skills Programs

SCCC Getting it Right Completions
FY08 through FY09



Life Skills Programs

SCCC Job Hunter Completions
FY04 through FY09

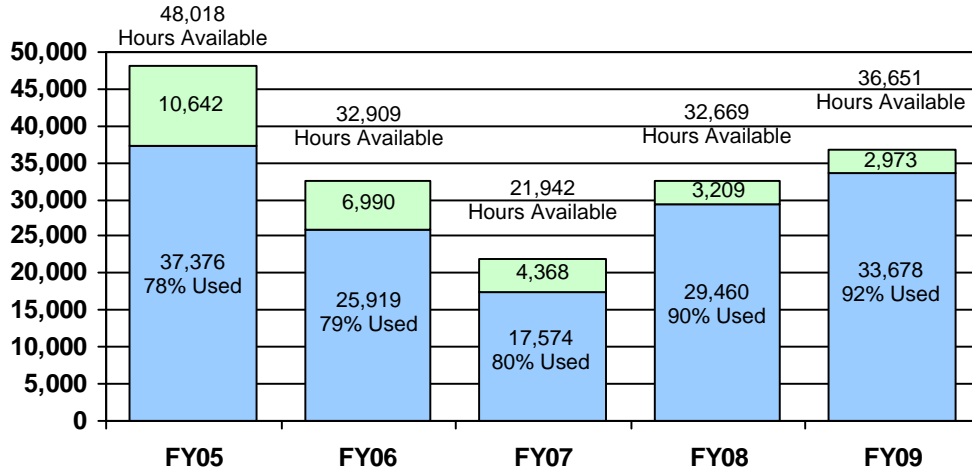


SCCC Average Weekly Life Skills Enrollment
 FY07 57
 FY08 35
 FY09 25

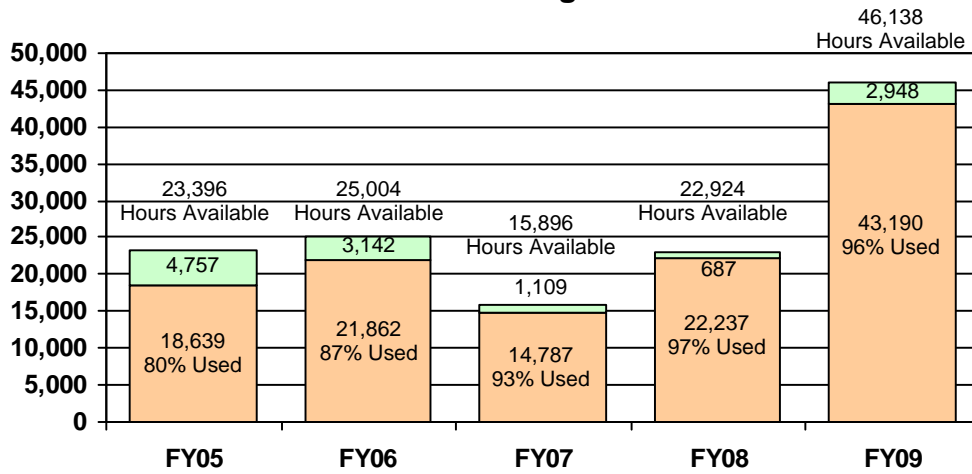
Offender Education Services – Fiscal Year 2009 Performance Report

WCC Hours (Used, Unused, Total) FY05 - FY09

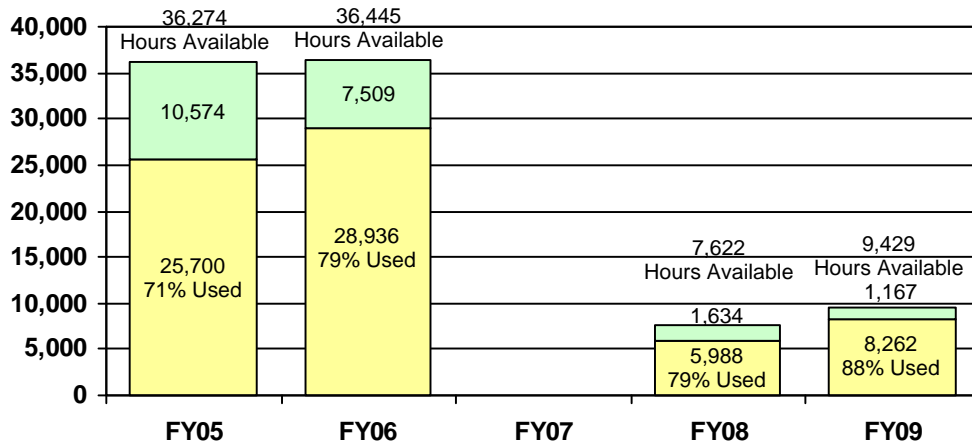
Basic Skills



Vocational Programs

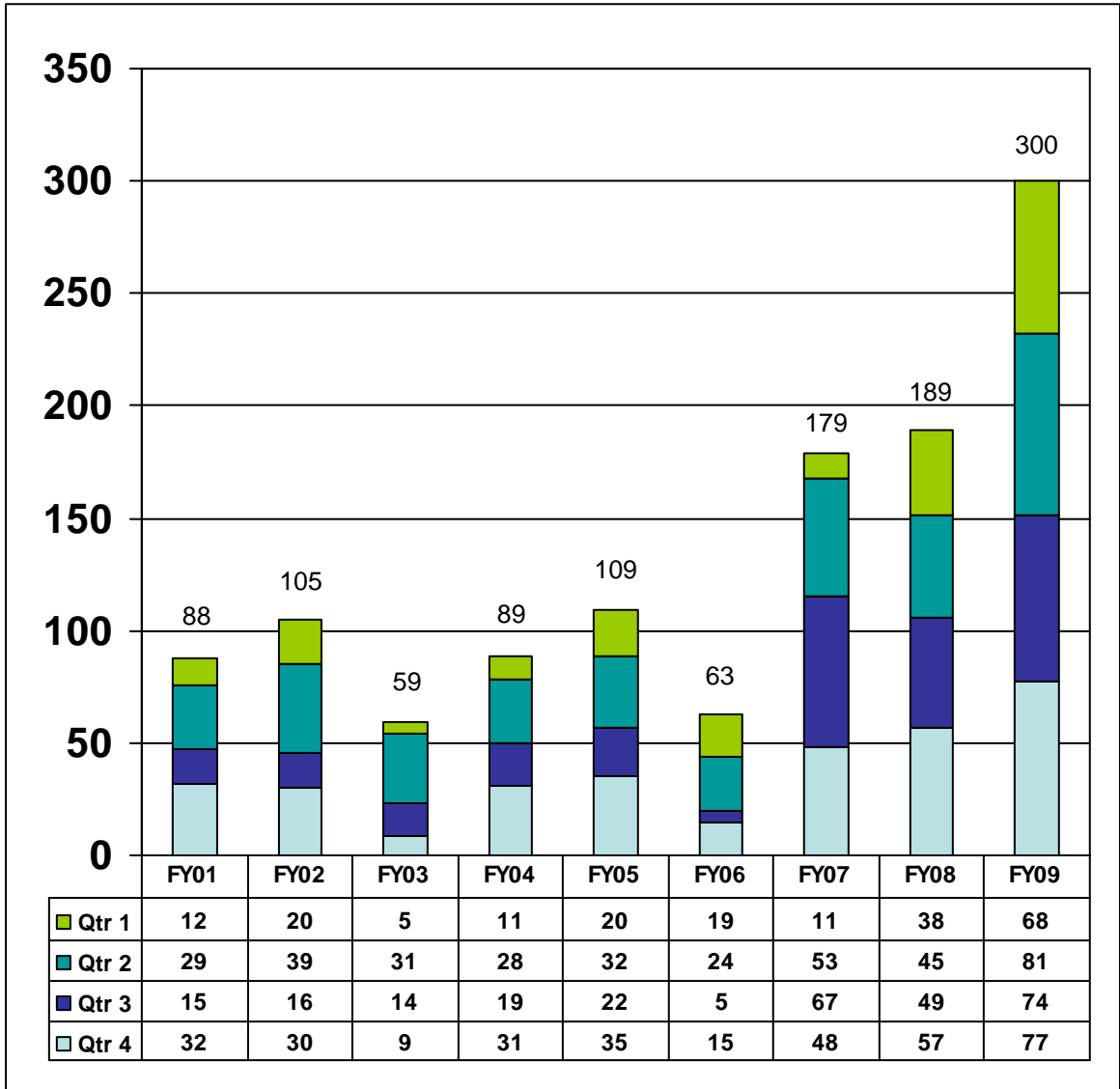


Offender Change/Life Skills Programs



Basic Education

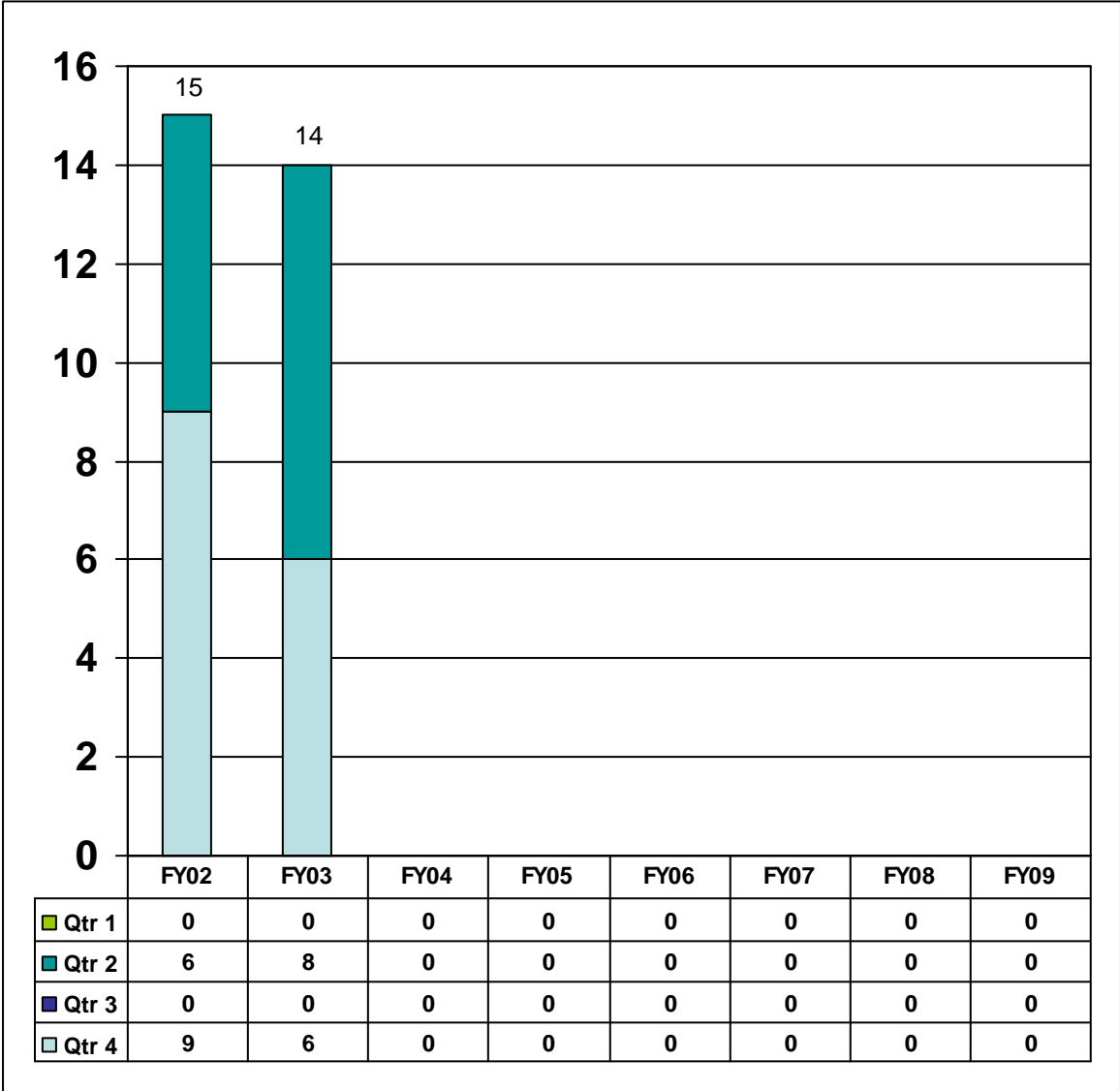
WCC GED Completions
FY01 through FY09



WCC Average Weekly Basic Skills Enrollment	
FY07	45
FY08	69
FY09	78

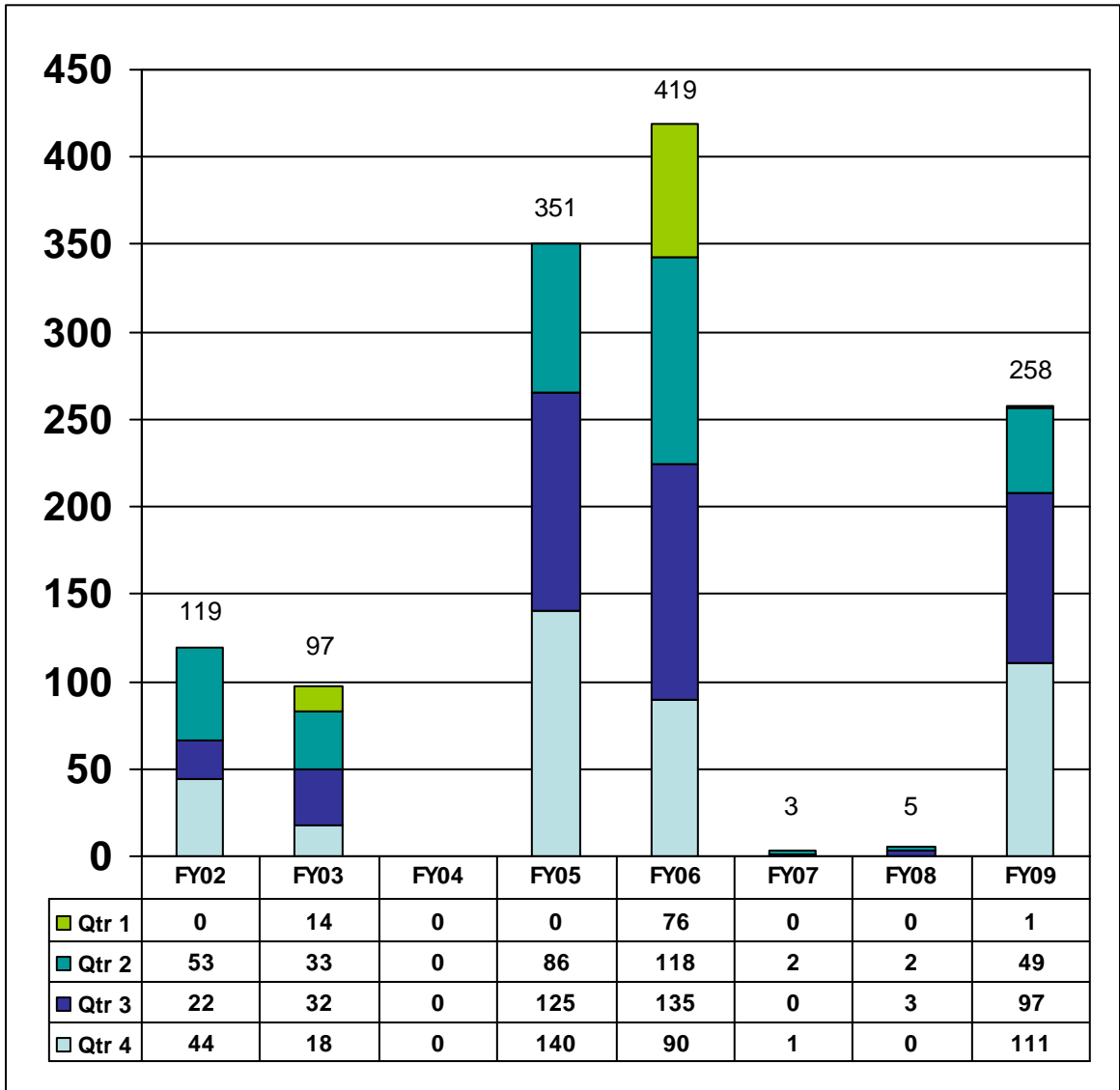
Vocational Programs

WCC Vocational State Certificates
FY02 through FY09



Vocational Programs

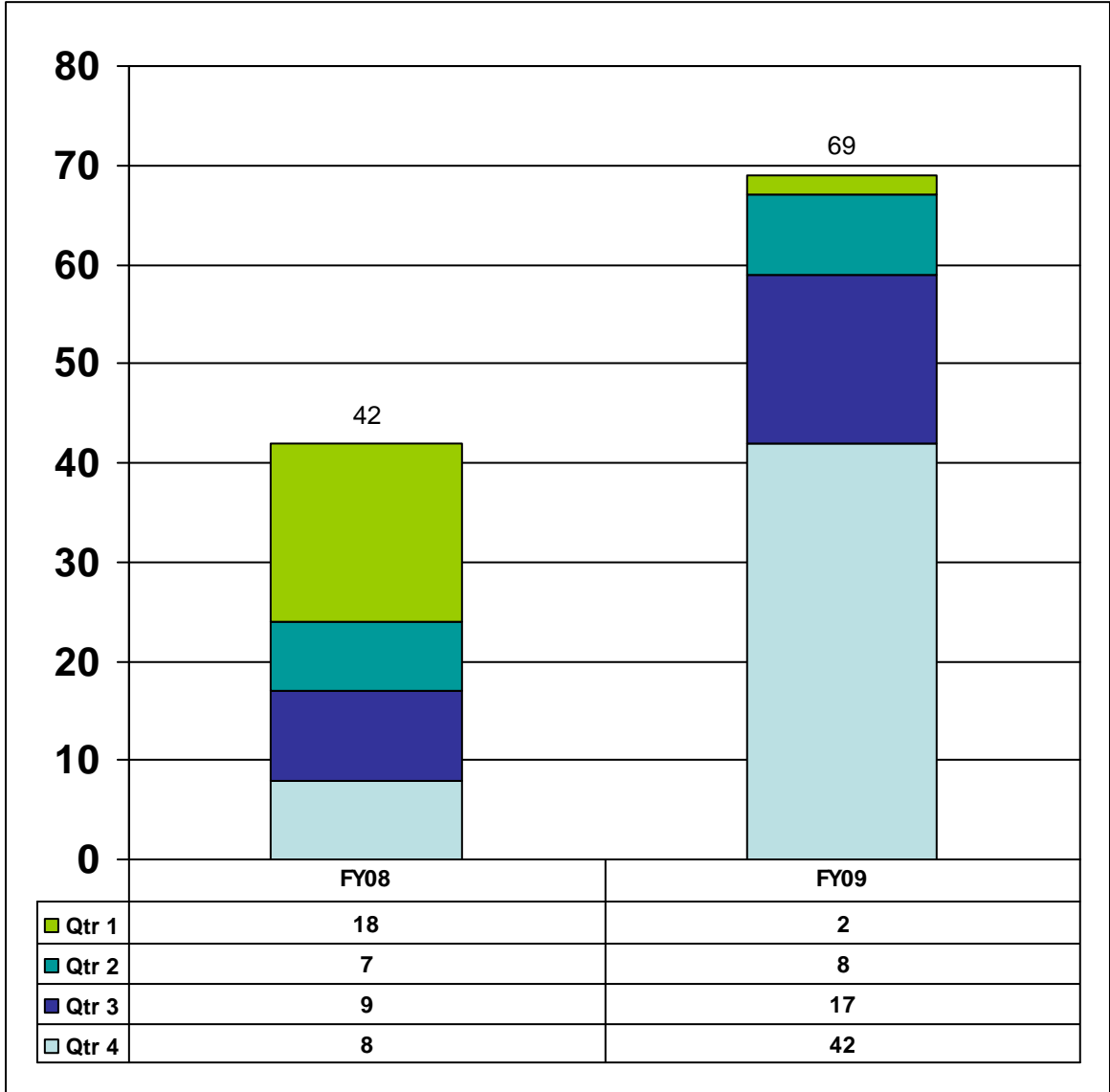
WCC Vocational Local Certificates
FY02 through FY09



WCC Average Weekly Vocational Programs Enrollment
 FY07 36
 FY08 46
 FY09 68

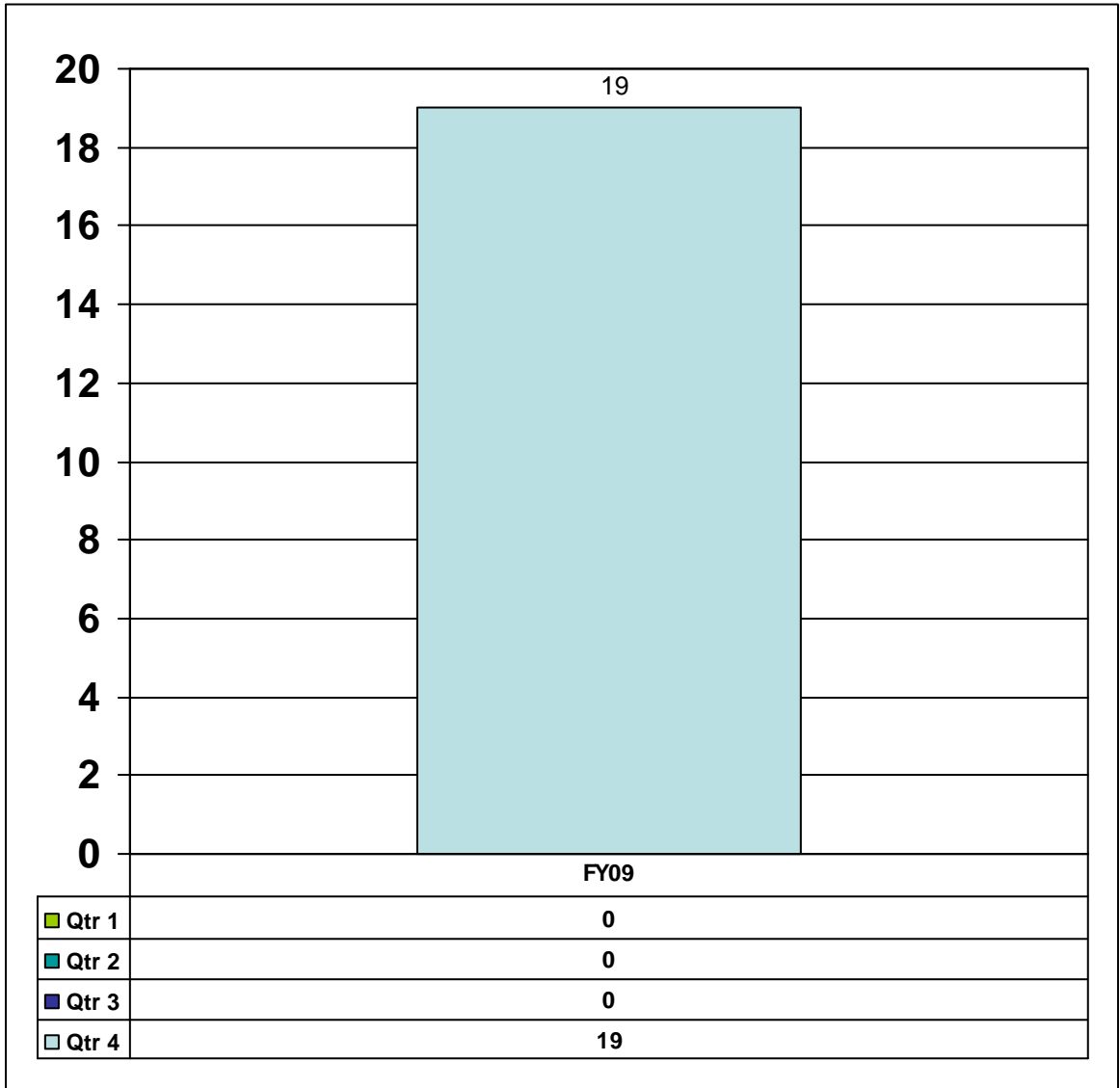
Life Skills Programs

WCC Partners in Parenting Completions
FY07 through FY09



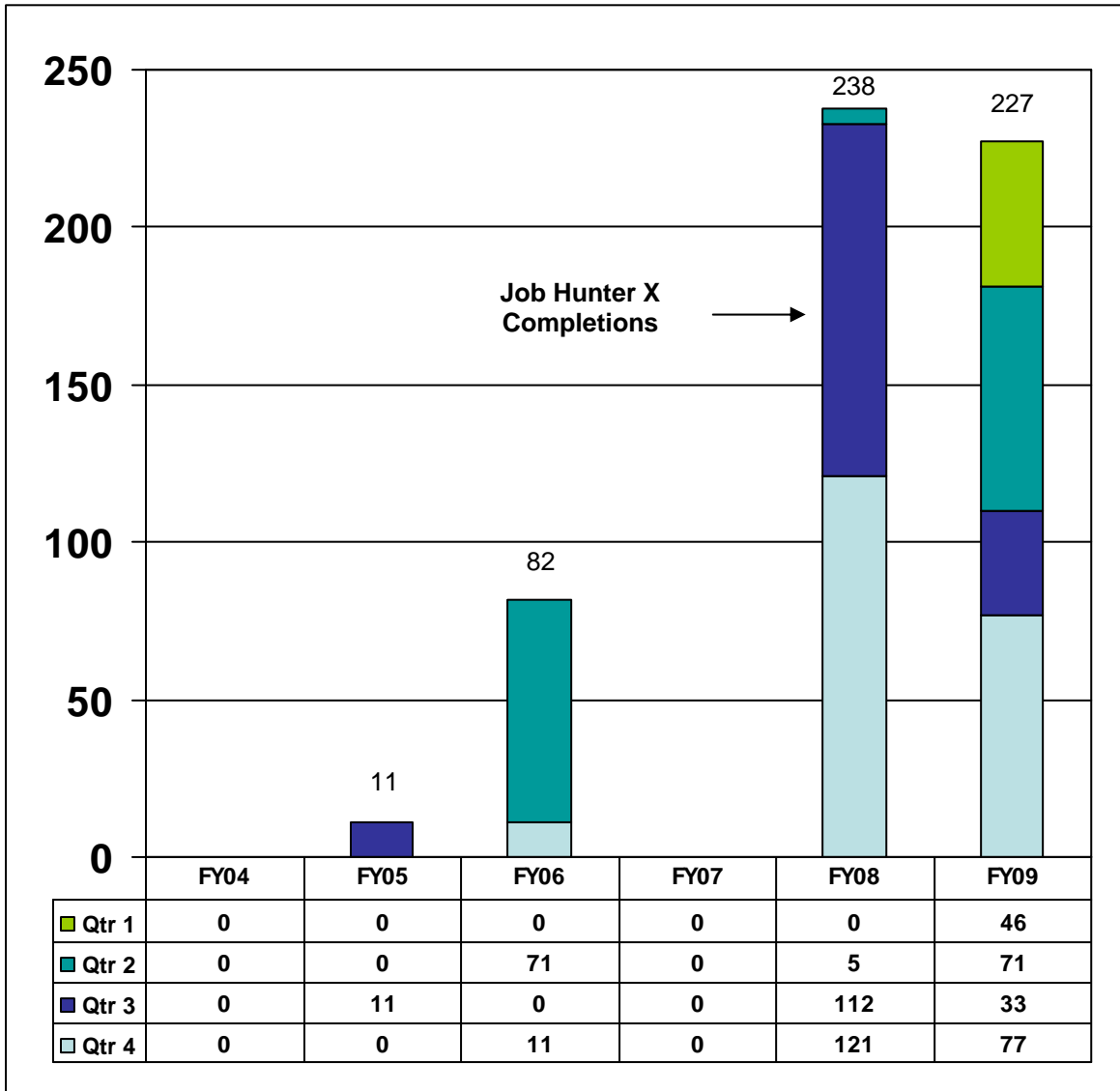
Life Skills Programs

WCC Getting it Right Completions
FY08 through FY09



Life Skills Programs

WCC Job Hunter Completions
FY04 through FY09

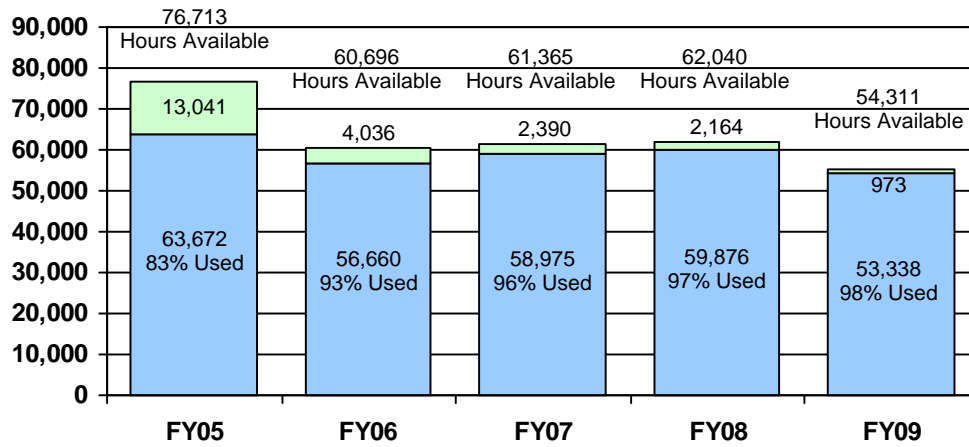


WCC Average Weekly Life Skills Enrollment	
FY07	0
FY08	22
FY09	21

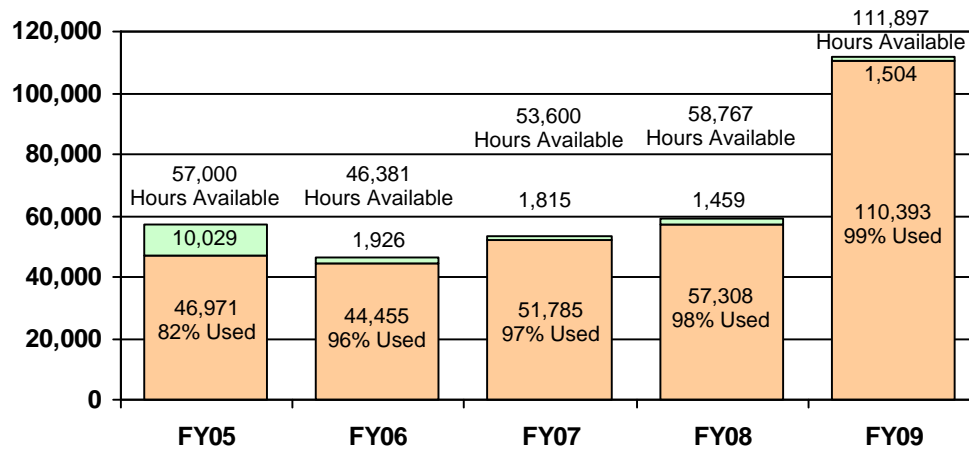
Offender Education Services – Fiscal Year 2009 Performance Report

WCCW Hours (Used, Unused, Total) FY05 - FY09

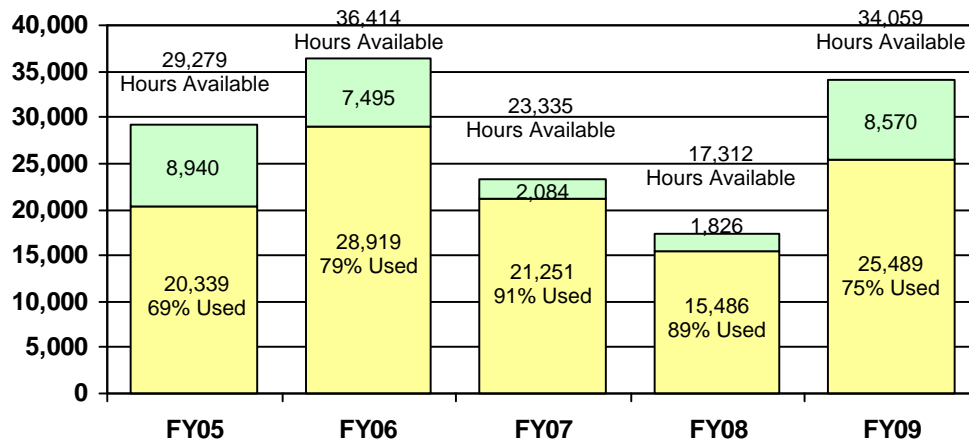
Basic Skills



Vocational Programs

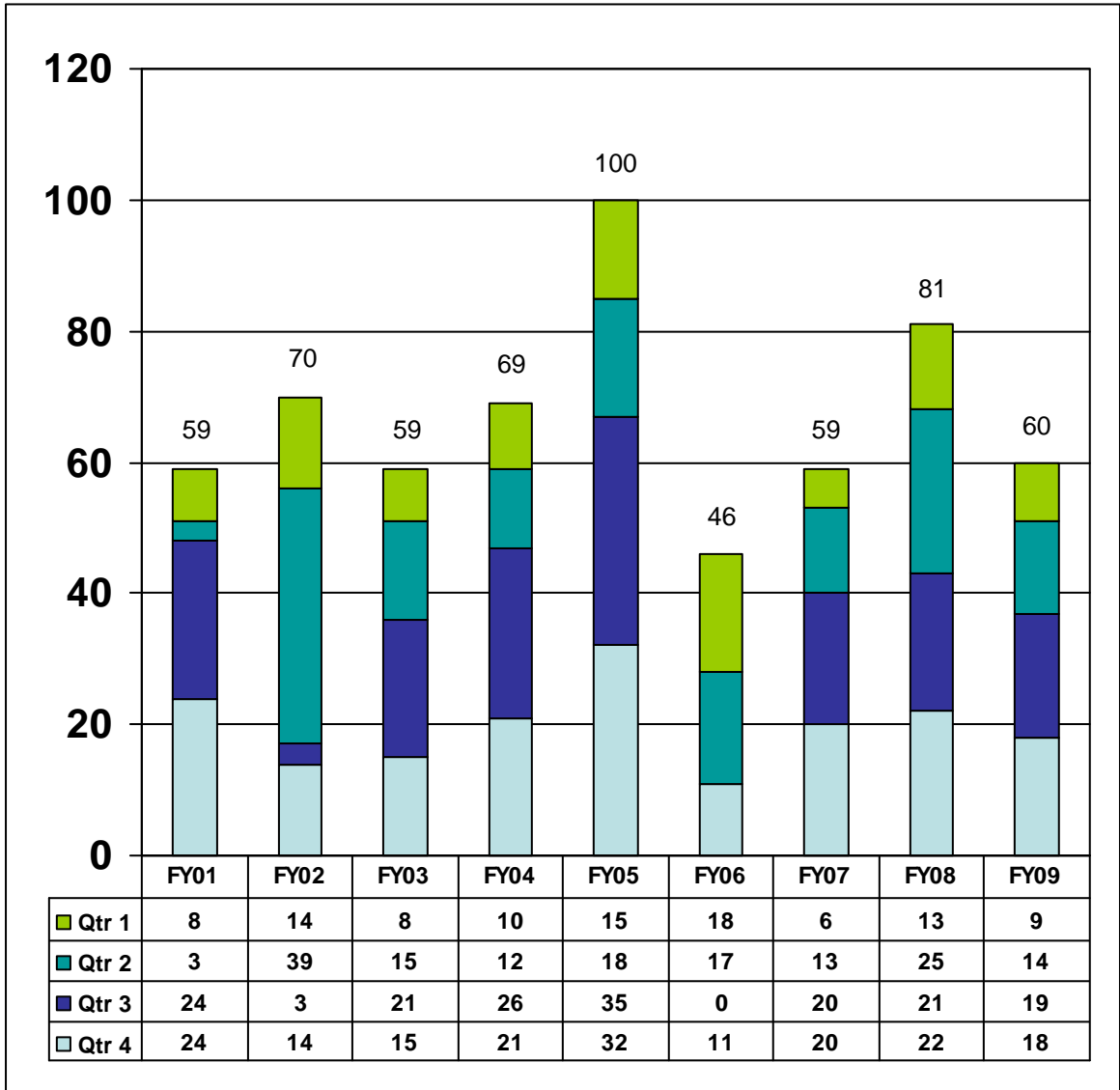


Offender Change/Life Skills Programs



Basic Education

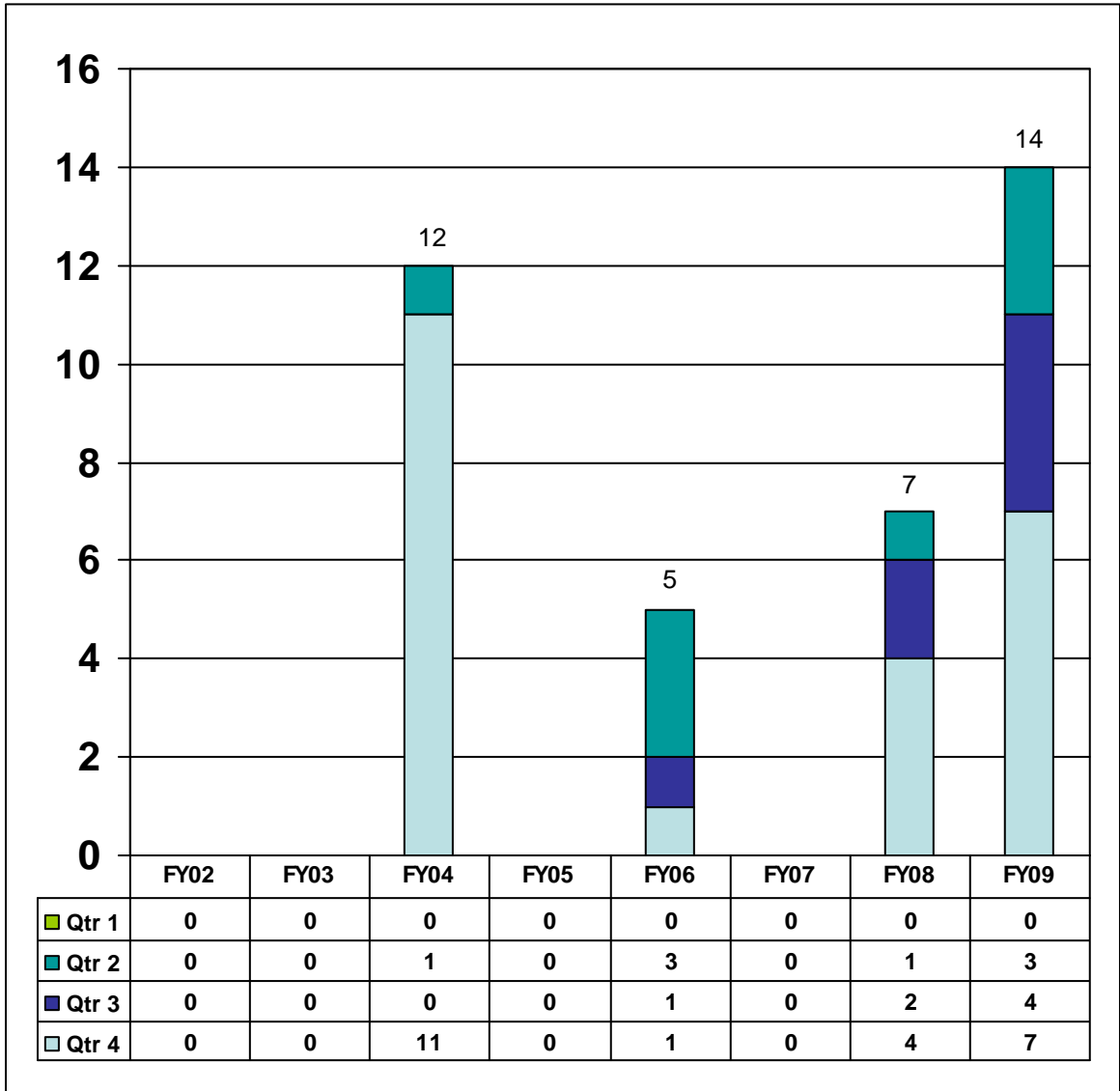
**WCCW GED Completions
FY01 through FY09**



WCCW Average Weekly Basic Skills Enrollment
 FY07 107
 FY08 115
 FY09 125

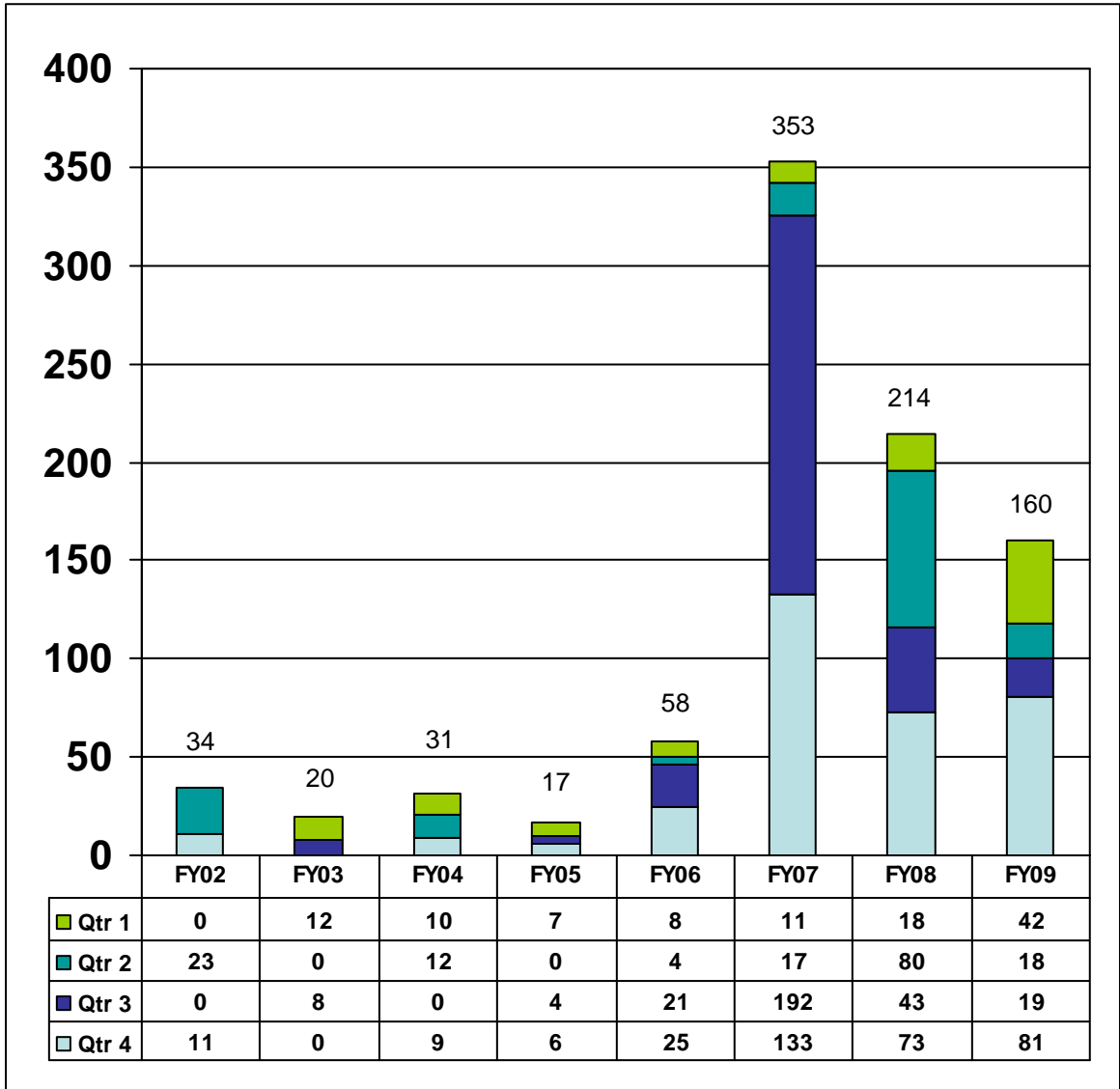
Vocational Programs

WCCW Vocational State Certificates
FY02 through FY09



Vocational Programs

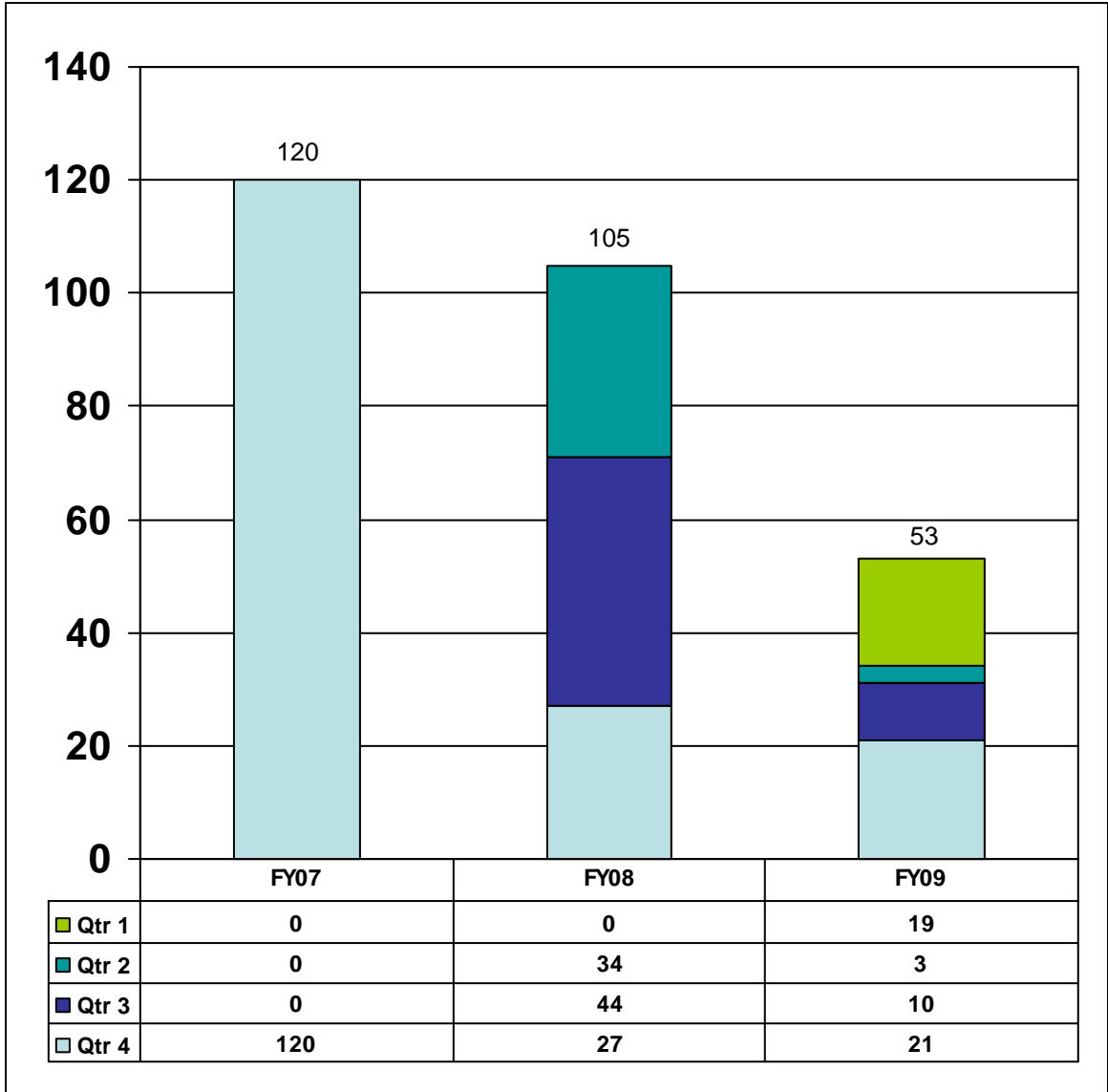
WCCW Vocational Local Certificates
FY02 through FY09



WCCW Average Weekly Vocational Programs Enrollment
 FY07 128
 FY08 136
 FY09 178

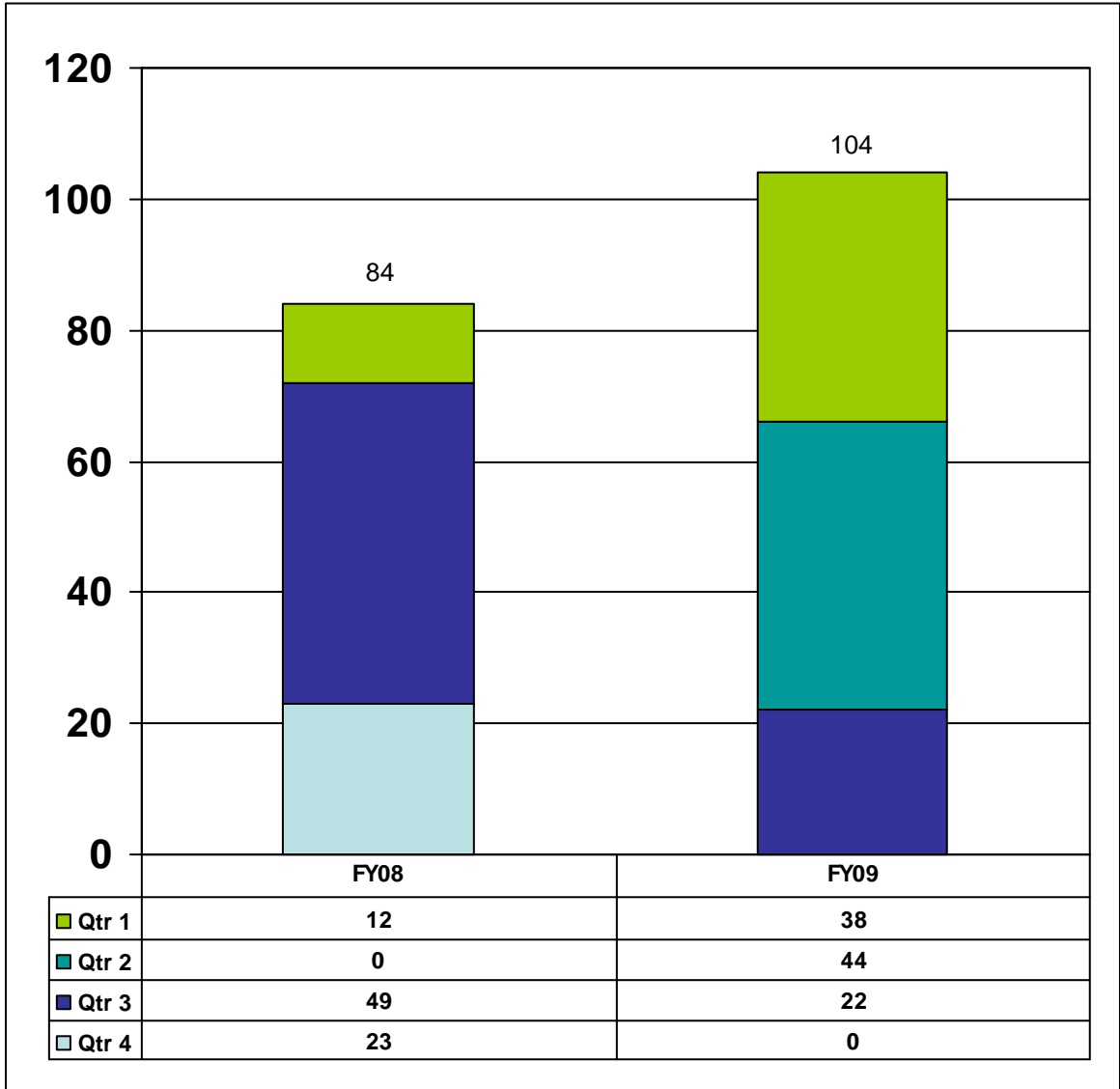
Life Skills Programs

WCCW Partners in Parenting Completions
FY07 through FY09



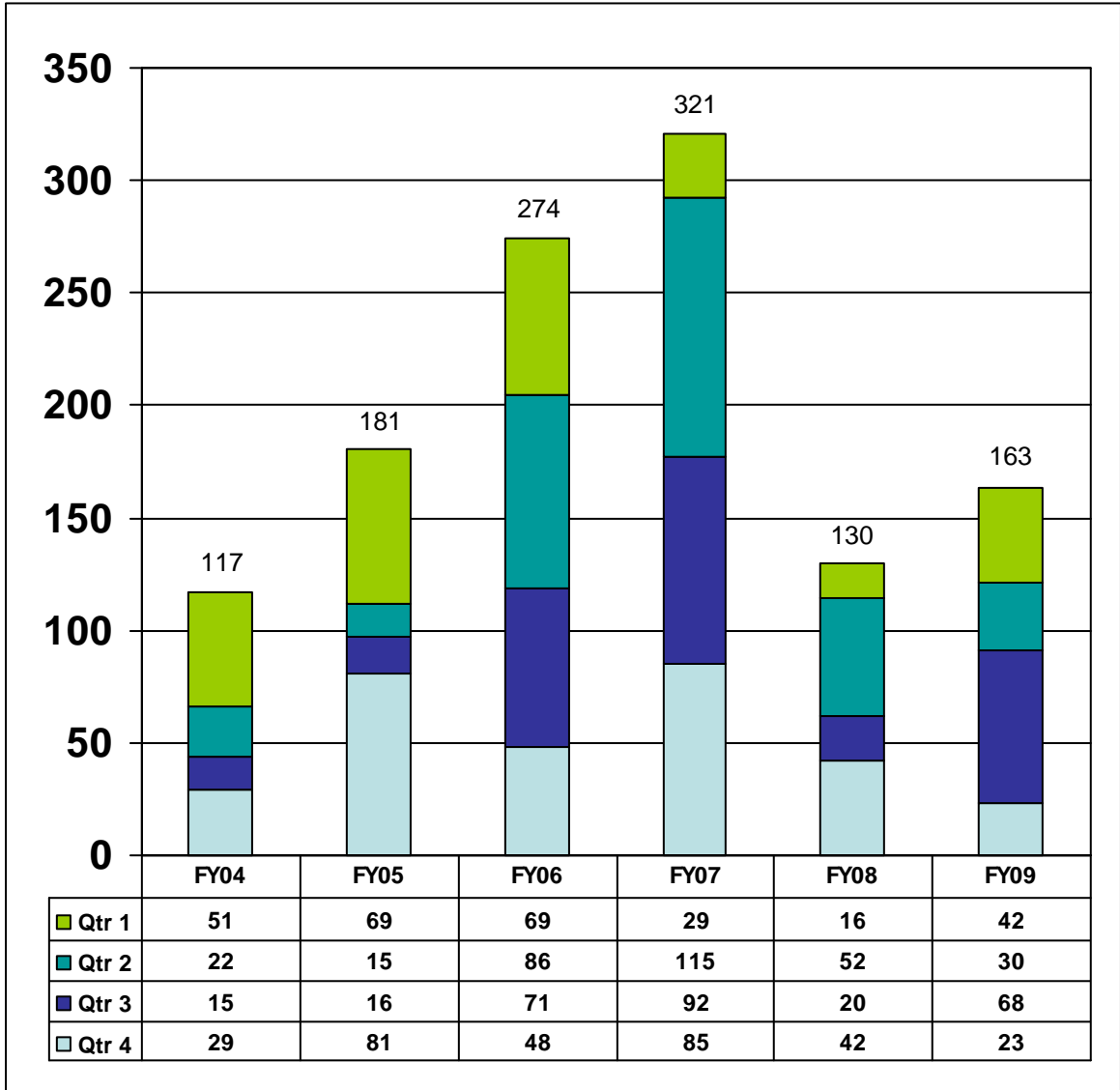
Life Skills Programs

WCCW Getting it Right Completions
FY08 through FY09



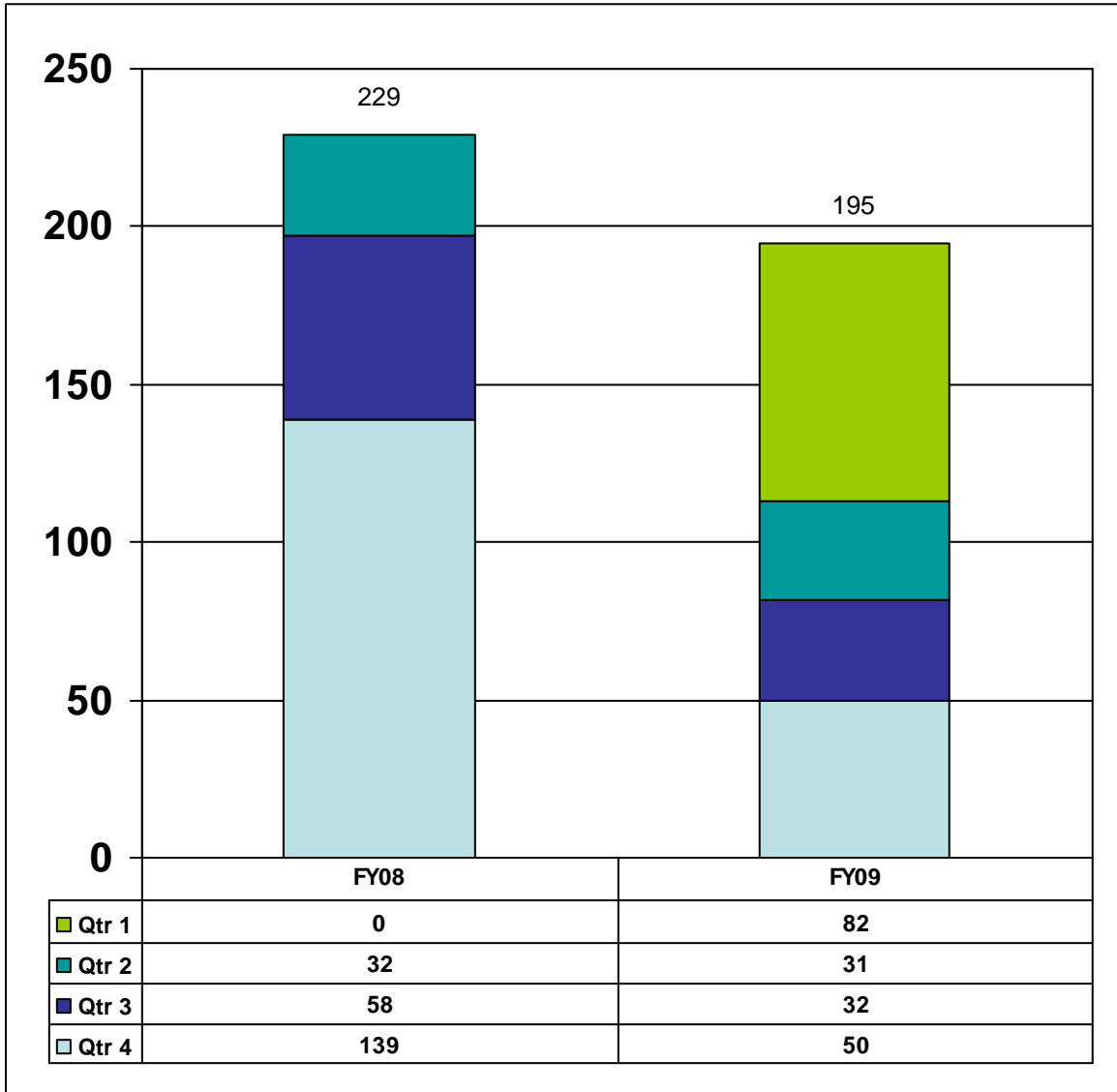
Life Skills Programs

WCCW Job Hunter Completions
FY04 through FY09



Life Skills Programs

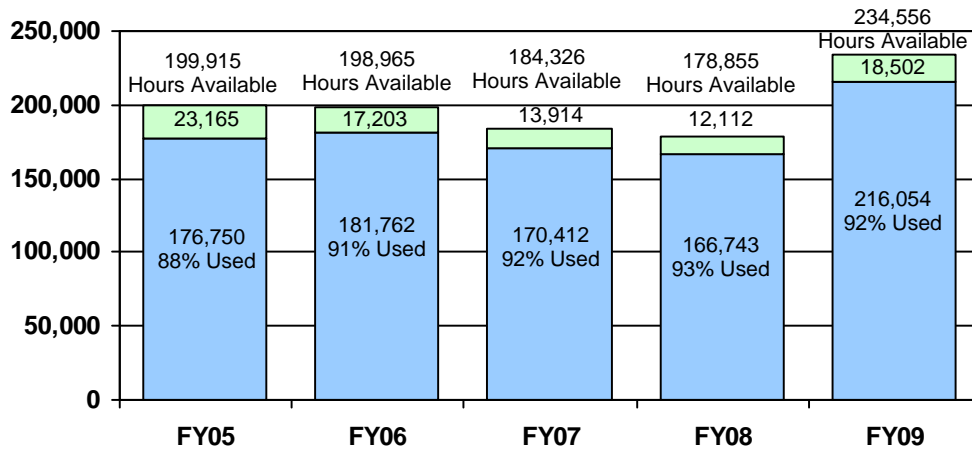
WCCW Job Hunter X Completions
FY08 through FY09



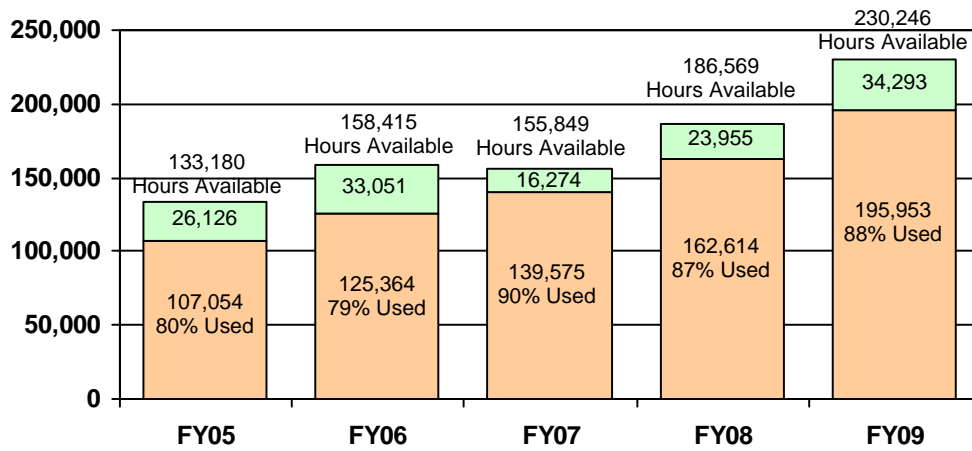
WCCW Average Weekly Life Skills Enrollment	
FY07	48
FY08	27
FY09	50

WSP Hours (Used, Unused, Total) FY05 - FY09

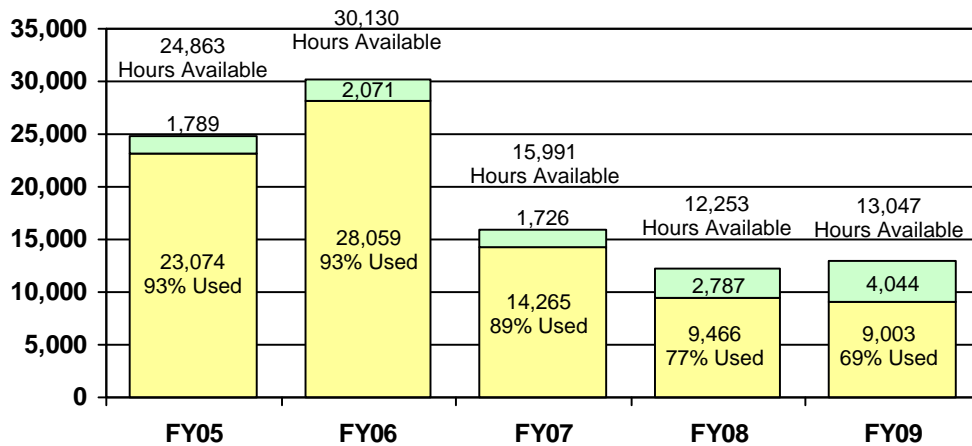
Basic Skills



Vocational Programs

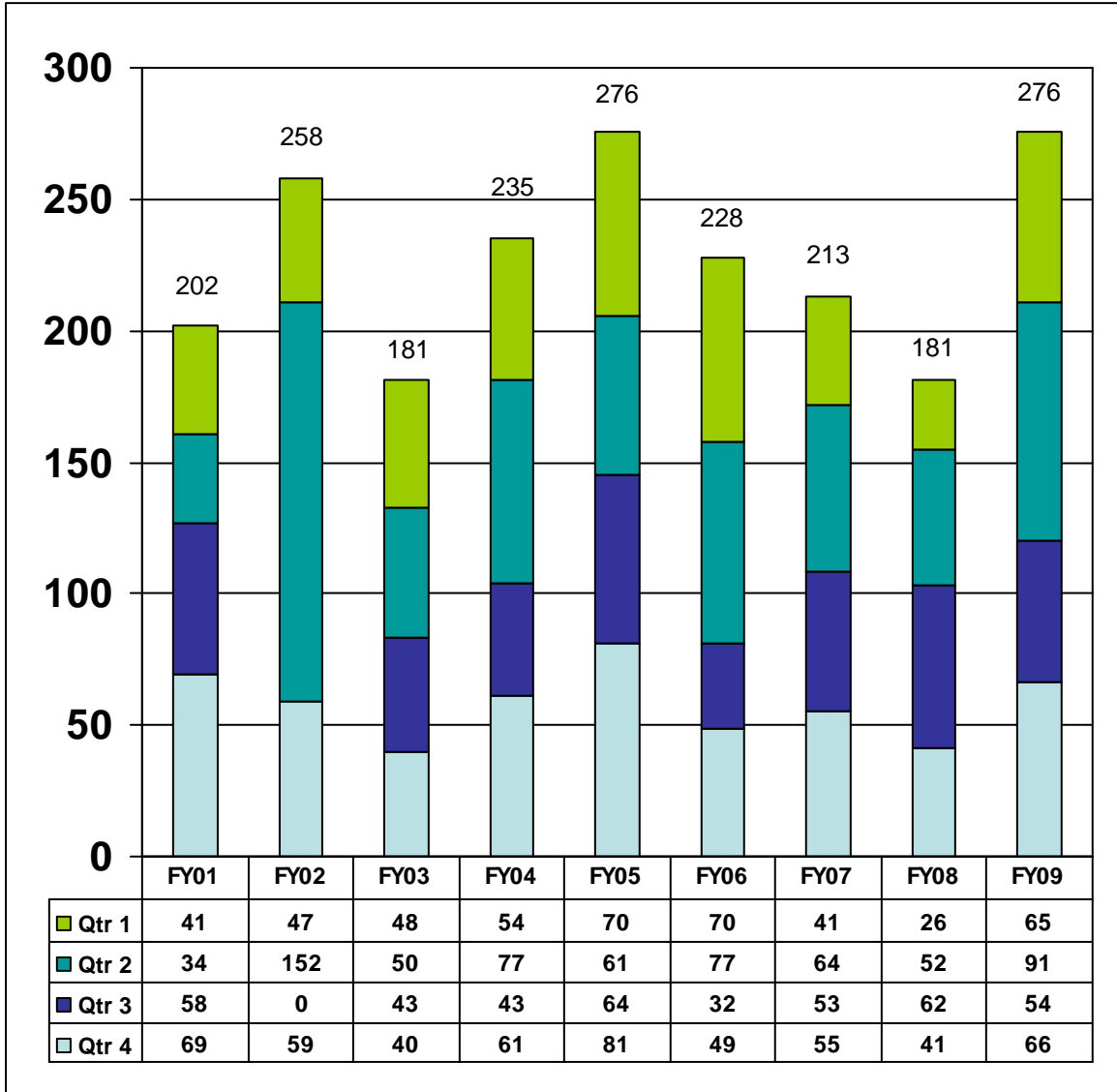


Offender Change/Life Skills Programs



Basic Education

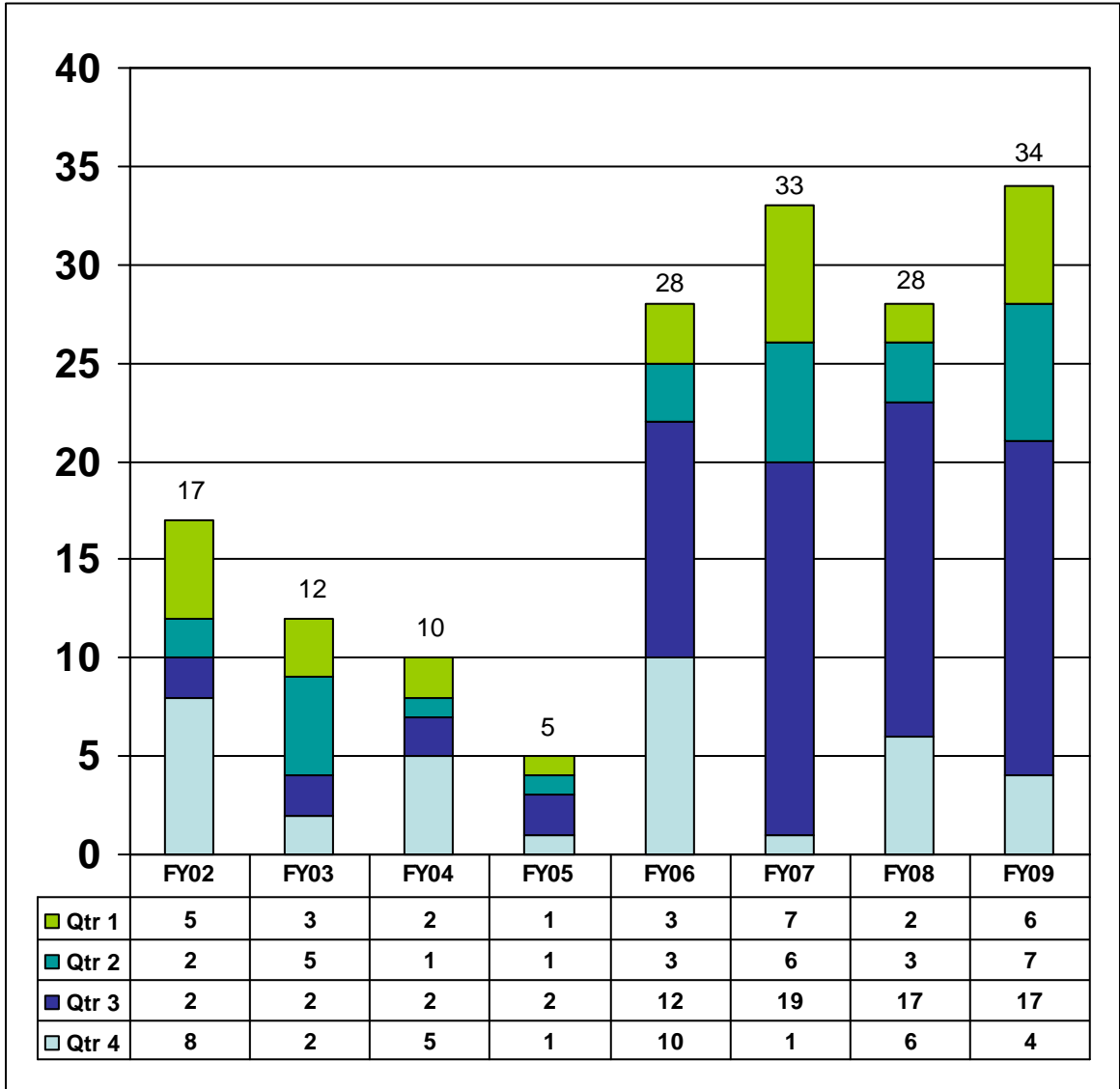
WSP GED Completions
FY01 through FY09



WSP Average Weekly Basic Skills Enrollment
 FY07 310
 FY08 302
 FY09 379

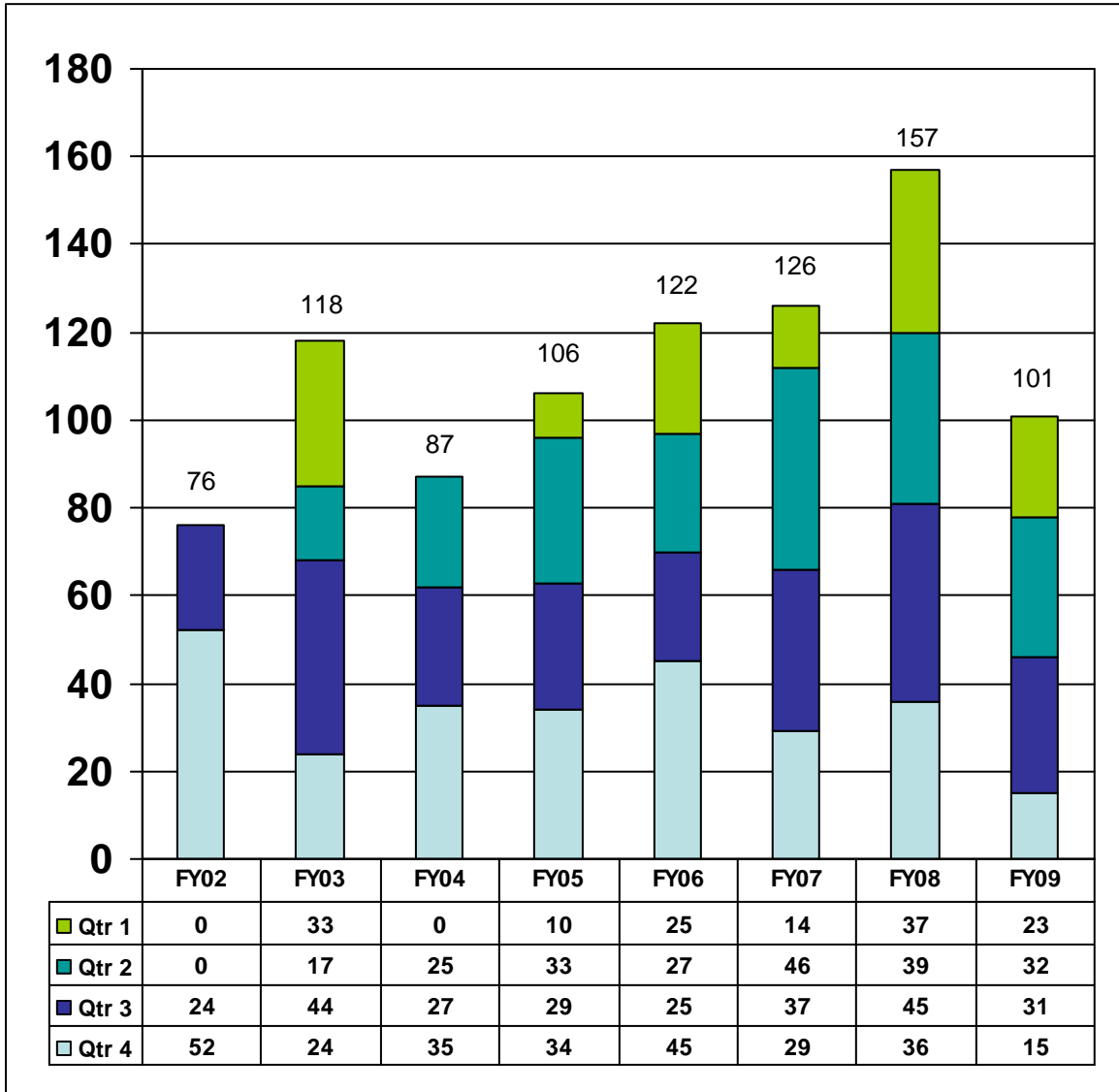
Vocational Programs

WSP Vocational State Certificates
FY02 through FY09



Vocational Programs

**WSP Vocational Local Certificates
FY02 through FY09**



WSP Average Weekly Vocational Programs Enrollment

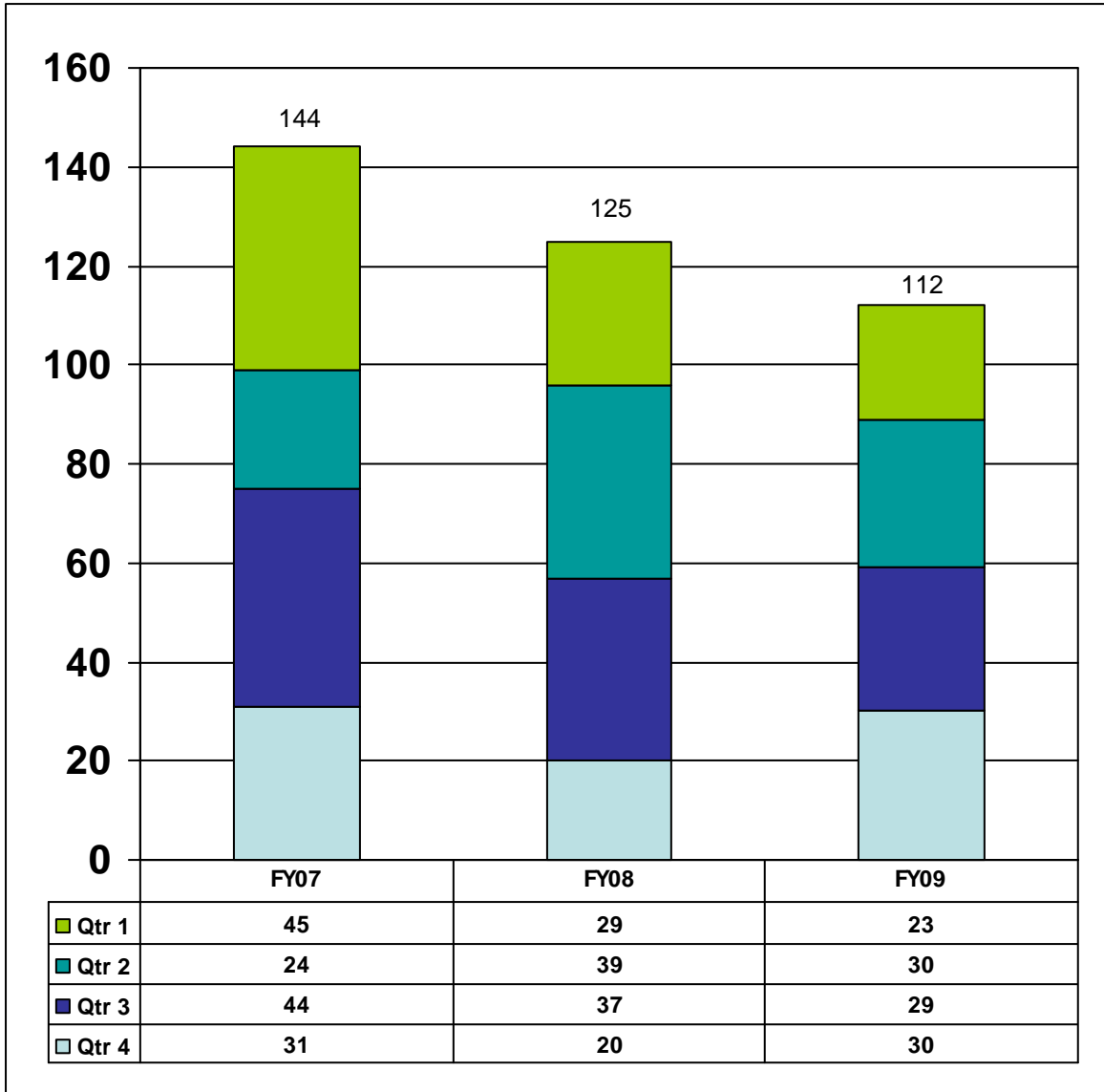
FY07 270

FY08 289

FY09 328

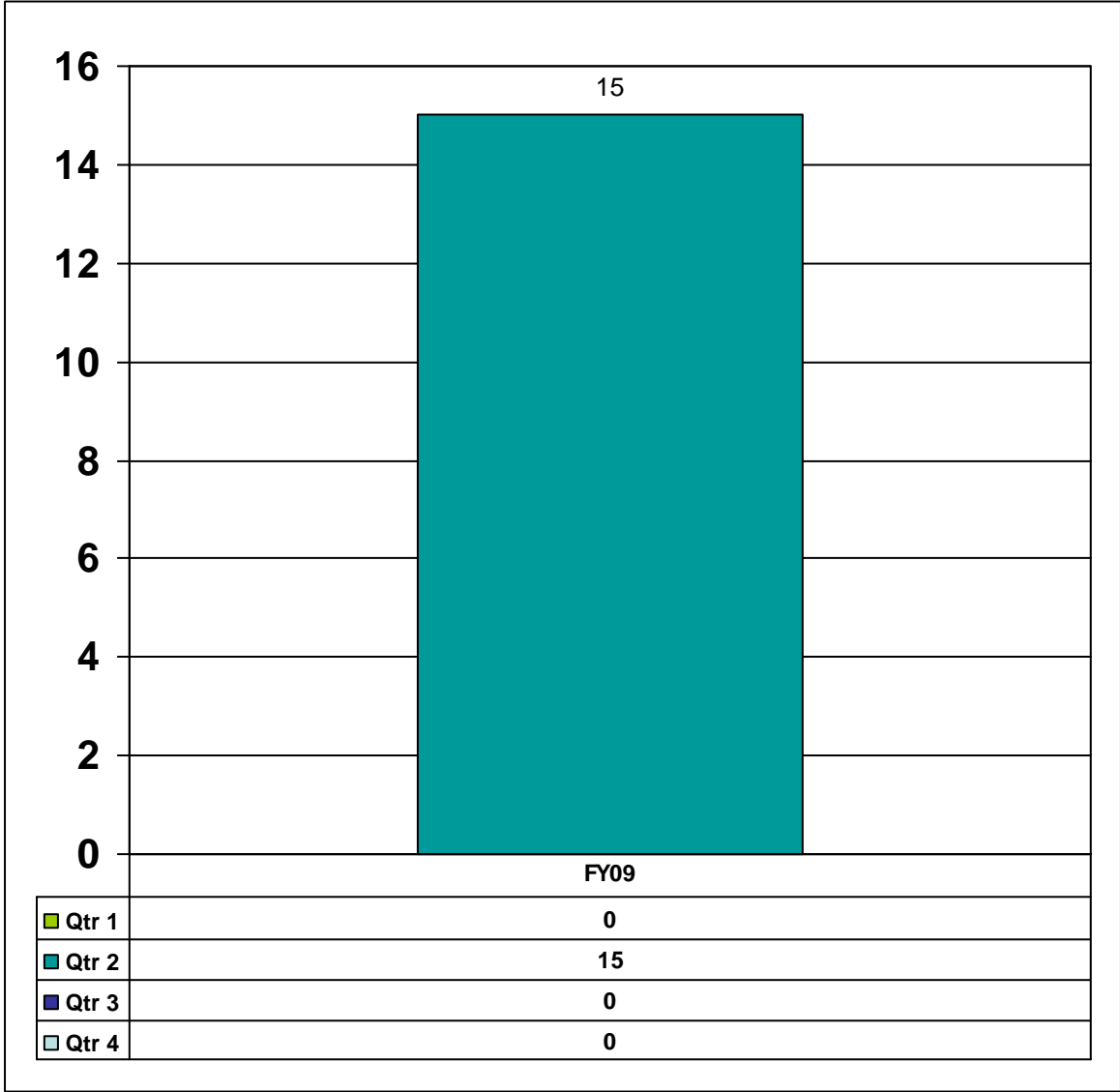
Life Skills Programs

WSP Partners in Parenting Completions
FY07 through FY09



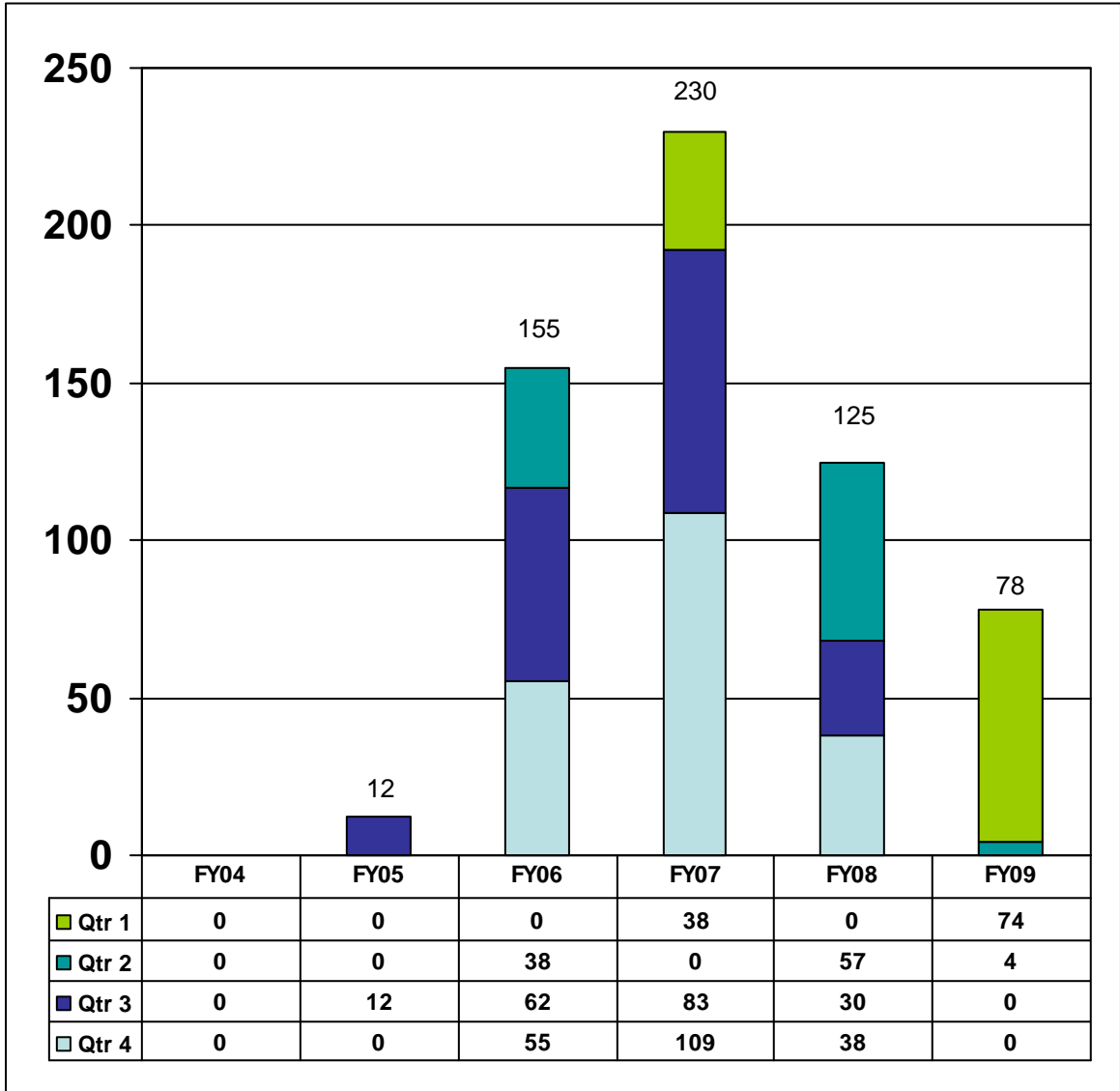
Life Skills Programs

WSP Getting it Right Completions
FY09



Life Skills Programs

WSP Job Hunter Completions
FY04 through FY09



WSP Average Weekly Life Skills Enrollment	
FY07	54
FY08	60
FY09	38