

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2007-08**

DISTRICT/COLLEGE	GENERAL FUNDS		TOTAL GENERAL FUNDS	DEDICATED FUNDS		TOTAL GENERAL AND DEDICATED FUNDS	
	001	149		148	145		
	STATE	OPERATING FEES		LOCAL	GRANTS & CONTRACTS		
01	PENINSULA	11,369,549	2,720,438	14,089,987	491,715	1,969,845	16,551,547
02	GRAYS HARBOR	11,070,239	2,585,271	13,655,511	673,390	788,655	15,117,556
03	OLYMPIC	22,168,750	9,385,793	31,554,542	1,630,462	3,003,039	36,188,044
04	SKAGIT VALLEY	18,564,537	7,992,939	26,557,476	2,729,243	8,106,524	37,393,242
05	EVERETT	24,721,714	9,982,627	34,704,341	1,905,472	5,984,842	42,594,654
06	SEATTLE DISTRICT	72,057,410	21,832,871	93,890,281	10,488,998	21,674,449	126,053,727
07	SHORELINE	23,762,417	11,644,449	35,406,866	2,157,802	2,770,004	40,334,673
08	BELLEVUE	33,415,657	17,192,228	50,607,885	9,505,248	10,882,653	70,995,786
09	HIGHLINE	26,503,274	9,216,989	35,720,263	3,724,280	6,523,720	45,968,262
10	GREEN RIVER	26,803,691	8,562,527	35,366,218	4,019,299	12,070,943	51,456,459
11	PIERCE DISTRICT	26,752,056	9,762,622	36,514,678	2,734,167	10,665,620	49,914,465
12	CENTRALIA	12,567,008	3,447,656	16,014,664	605,790	2,171,016	18,791,471
13	LOWER COLUMBIA	13,955,411	3,992,374	17,947,785	886,907	4,911,629	23,746,322
14	CLARK	31,307,032	13,021,022	44,328,054	3,190,328	6,075,344	53,593,725
15	WENATCHEE VALLEY	13,803,190	5,866,960	19,670,150	1,124,883	1,742,057	22,537,090
16	YAKIMA VALLEY	20,479,993	4,386,839	24,866,832	1,380,512	2,885,926	29,133,270
17	SPOKANE DISTRICT	60,937,332	22,066,992	83,004,324	5,265,851	12,100,189	100,370,364
18	BIG BEND	10,853,849	2,704,552	13,558,401	1,304,540	2,482,844	17,345,785
19	COLUMBIA BASIN	22,884,676	9,391,445	32,276,120	1,556,006	7,395,390	41,227,516
20	WALLA WALLA	17,762,902	5,563,975	23,326,877	2,156,326	2,310,919	27,794,122
21	WHATCOM	13,357,252	4,502,655	17,859,907	1,562,552	2,212,118	21,634,577
22	TACOMA	22,093,926	8,638,091	30,732,017	2,864,772	4,223,955	37,820,744
23	EDMONDS	26,169,760	9,221,696	35,391,456	5,316,062	17,785,930	58,493,448
24	SOUTH PUGET SOUND	16,963,245	7,292,936	24,256,181	2,627,956	4,866,301	31,750,437
25	BELLINGHAM	11,418,695	2,511,845	13,930,540	1,784,165	1,282,313	16,997,017
26	LAKE WASHINGTON	14,964,970	4,406,969	19,371,939	2,170,373	2,633,712	24,176,024
27	RENTON	18,431,284	3,938,085	22,369,369	2,036,062	1,762,818	26,168,250
28	BATES	22,753,640	4,286,958	27,040,598	3,003,167	6,145,901	36,189,666
29	CLOVER PARK	20,568,404	4,375,879	24,944,284	3,132,042	1,290,167	29,366,492
30	CASCADIA	10,033,046	2,540,748	12,573,794	755,007	2,177,676	15,506,478
SYSTEM TOTAL	678,494,909	233,036,429	911,531,338	82,783,375	170,896,499	1,165,211,212	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY PROGRAM
FISCAL YEAR 2007-08

	010		040		050		060		070		080		090		100		
DISTRICT/COLLEGE	INSTRUCTION		PRIMARY SUPPORT SERVICES		LIBRARIES		STUDENT SERVICES		DEPT OF CORRECTIONS		INSTITUTIONAL SUPPORT		PLANT OPERATION & MAINT.		SUBTOTAL		SPONSORED RESEARCH & PROGRAMS
PENINSULA	5,878,454	40.3%	1,174,020	8.1%	473,509	3.2%	2,422,283	16.6%	0	0.0%	3,017,085	20.7%	1,616,352	11.1%	14,581,702	1,969,845	
GRAYS HARBOR	7,066,214	49.3%	670,326	4.7%	408,491	2.9%	1,870,424	13.1%	(33,135)	-0.2%	3,151,512	22.0%	1,195,069	8.3%	14,328,901	788,655	
OLYMPIC	18,000,529	54.2%	1,260,321	3.8%	1,295,239	3.9%	4,486,397	13.5%	0	0.0%	4,944,672	14.9%	3,197,846	9.6%	33,185,004	3,003,039	
SKAGIT VALLEY	15,869,768	54.2%	1,651,935	5.6%	808,450	2.8%	3,832,817	13.1%	0	0.0%	3,986,948	13.6%	3,136,800	10.7%	29,286,719	8,106,524	
EVERETT	22,236,184	60.7%	1,251,179	3.4%	1,120,857	3.1%	3,954,812	10.8%	0	0.0%	5,230,458	14.3%	2,816,322	7.7%	36,609,813	5,984,842	
SEATTLE DISTRICT	61,415,024	58.8%	4,178,681	4.0%	2,889,292	2.8%	12,735,650	12.2%	0	0.0%	13,176,807	12.6%	9,983,824	9.6%	104,379,279	21,674,449	
SHORELINE	19,546,237	52.0%	1,958,563	5.2%	1,276,470	3.4%	5,872,667	15.6%	0	0.0%	5,073,619	13.5%	3,837,112	10.2%	37,564,669	2,770,004	
BELLEVUE	33,800,612	56.2%	1,813,595	3.0%	1,441,515	2.4%	7,217,938	12.0%	0	0.0%	9,291,561	15.5%	6,547,911	10.9%	60,113,133	10,882,653	
HIGHLINE	19,647,943	49.8%	2,870,918	7.3%	1,654,475	4.2%	3,725,304	9.4%	0	0.0%	6,506,357	16.5%	5,039,545	12.8%	39,444,542	6,523,720	
GREEN RIVER	19,379,971	49.2%	2,624,611	6.7%	1,567,118	4.0%	4,631,371	11.8%	0	0.0%	7,267,818	18.5%	3,914,628	9.9%	39,385,516	12,070,943	
PIERCE DISTRICT	19,555,992	49.8%	2,197,909	5.6%	1,732,445	4.4%	5,929,389	15.1%	1,055	0.0%	6,165,780	15.7%	3,666,274	9.3%	39,248,845	10,665,620	
CENTRALIA	8,948,454	53.8%	371,234	2.2%	429,786	2.6%	2,715,050	16.3%	0	0.0%	2,773,186	16.7%	1,382,744	8.3%	16,620,454	2,171,016	
LOWER COLUMBIA	9,399,989	49.9%	985,477	5.2%	349,723	1.9%	2,609,940	13.9%	0	0.0%	3,482,930	18.5%	2,006,633	10.7%	18,834,692	4,911,629	
CLARK	25,790,680	54.3%	3,512,543	7.4%	1,120,058	2.4%	5,957,394	12.5%	0	0.0%	6,679,034	14.1%	4,458,672	9.4%	47,518,381	6,075,344	
WENATCHEE VALLEY	9,707,425	46.7%	1,463,625	7.0%	471,507	2.3%	2,539,440	12.2%	0	0.0%	3,994,972	19.2%	2,618,063	12.6%	20,795,033	1,742,057	
YAKIMA VALLEY	14,295,425	54.5%	914,708	3.5%	655,826	2.5%	3,105,273	11.8%	0	0.0%	4,024,289	15.3%	3,251,823	12.4%	26,247,344	2,885,926	
SPOKANE DISTRICT	45,261,799	51.3%	8,937,573	10.1%	2,911,087	3.3%	10,125,161	11.5%	0	0.0%	11,001,512	12.5%	10,033,043	11.4%	88,270,175	12,100,189	
BIG BEND	7,230,141	48.6%	351,116	2.4%	490,103	3.3%	1,825,571	12.3%	0	0.0%	3,047,081	20.5%	1,918,929	12.9%	14,862,941	2,482,844	
COLUMBIA BASIN	18,726,586	55.4%	49,194	0.1%	832,209	2.5%	4,193,412	12.4%	0	0.0%	6,450,932	19.1%	3,579,794	10.6%	33,832,126	7,395,390	
WALLA WALLA	12,304,086	48.3%	1,878,356	7.4%	531,288	2.1%	3,363,375	13.2%	305	0.0%	4,615,680	18.1%	2,790,112	10.9%	25,483,203	2,310,919	
WHATCOM	9,949,807	51.2%	746,376	3.8%	604,907	3.1%	2,813,292	14.5%	0	0.0%	3,278,262	16.9%	2,029,816	10.5%	19,422,459	2,212,118	
TACOMA	16,472,692	49.0%	2,660,721	7.9%	929,592	2.8%	3,715,590	11.1%	0	0.0%	6,544,959	19.5%	3,273,235	9.7%	33,596,789	4,223,955	
EDMONDS	22,441,922	55.1%	2,131,191	5.2%	1,006,186	2.5%	4,541,174	11.2%	0	0.0%	6,607,238	16.2%	3,979,806	9.8%	40,707,518	17,785,930	
SOUTH PUGET SOUND	13,641,819	50.7%	871,067	3.2%	738,710	2.7%	3,526,468	13.1%	0	0.0%	4,845,934	18.0%	3,260,139	12.1%	26,884,137	4,866,301	
BELLINGHAM	8,028,195	51.1%	1,423,578	9.1%	361,363	2.3%	1,901,187	12.1%	0	0.0%	2,582,667	16.4%	1,417,714	9.0%	15,714,704	1,282,313	
LAKE WASHINGTON	10,267,188	47.7%	2,147,931	10.0%	339,330	1.6%	2,541,494	11.8%	0	0.0%	4,554,474	21.1%	1,691,894	7.9%	21,542,312	2,633,712	
RENTON	13,074,641	53.6%	1,615,254	6.6%	493,258	2.0%	2,381,581	9.8%	0	0.0%	4,168,761	17.1%	2,671,937	10.9%	24,405,431	1,762,818	
BATES	13,638,319	45.4%	3,704,052	12.3%	428,068	1.4%	3,395,062	11.3%	0	0.0%	5,612,641	18.7%	3,265,623	10.9%	30,043,765	6,145,901	
CLOVER PARK	12,958,934	46.2%	2,689,661	9.6%	411,280	1.5%	2,257,210	8.0%	0	0.0%	6,766,628	24.1%	2,992,613	10.7%	28,076,325	1,290,167	
CASCADIA	6,466,378	48.5%	881,594	6.6%	959,732	7.2%	2,094,407	15.7%	0	0.0%	3,282,119	24.6%	-355,428	-2.7%	13,328,801	2,177,676	
SYSTEM TOTAL	521,001,407	52.4%	58,987,310	5.9%	28,731,873	2.9%	122,281,133	12.3%	(31,775)	0.0%	162,125,917	16.3%	101,218,846	10.2%	994,314,712	170,896,499	

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

DISTRICT/COLLEGE	TOTAL
PENINSULA	16,551,547
GRAYS HARBOR	15,117,556
OLYMPIC	36,188,044
SKAGIT VALLEY	37,393,242
EVERETT	42,594,654
SEATTLE DISTRICT	126,053,727
SHORELINE	40,334,673
BELLEVUE	70,995,786
HIGHLINE	45,968,262
GREEN RIVER	51,456,459
PIERCE DISTRICT	49,914,465
CENTRALIA	18,791,471
LOWER COLUMBIA	23,746,322
CLARK	53,593,725
WENATCHEE VALLEY	22,537,090
YAKIMA VALLEY	29,133,270
SPOKANE DISTRICT	100,370,364
BIG BEND	17,345,785
COLUMBIA BASIN	41,227,516
WALLA WALLA	27,794,122
WHATCOM	21,634,577
TACOMA	37,820,744
EDMONDS	58,493,448
SOUTH PUGET SOUND	31,750,437
BELLINGHAM	16,997,017
LAKE WASHINGTON	24,176,024
RENTON	26,168,250
BATES	36,189,666
CLOVER PARK	29,366,492
CASCADIA	15,506,478
SYSTEM TOTAL	1,165,211,212

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2007-08

	011		014		015		041		042		043		051	
DISTRICT/COLLEGE	GENERAL INSTRUCTION		COMMUNITY EDUCATION		EXCESS ENROLLMENT		ACADEMIC COMPUTING		ANCILLARY SUPPORT		ACADEMIC ADMINISTRATION		LIBRARIES	
01 PENINSULA	5,756,745	34.8%	121,708	0.7%	-	0.0%	-	0.0%	318,243	1.9%	855,777	5.2%	473,509	2.9%
02 GRAYS HARBOR	7,037,977	46.6%	28,236	0.2%	-	0.0%	-	0.0%	4,457	0.0%	665,869	4.4%	408,491	2.7%
03 OLYMPIC	17,823,526	49.3%	177,003	0.5%	-	0.0%	-	0.0%	-	0.0%	1,260,321	3.5%	1,295,239	3.6%
04 SKAGIT VALLEY	15,511,724	41.5%	358,045	1.0%	-	0.0%	-	0.0%	996,255	2.7%	655,680	1.8%	808,450	2.2%
05 EVERETT	19,588,131	46.0%	2,648,053	6.2%	-	0.0%	558,145	1.3%	64,806	0.2%	628,228	1.5%	1,120,857	2.6%
06 SEATTLE DISTRICT	59,656,492	47.3%	1,758,532	1.4%	-	0.0%	928,125	0.7%	2,682,605	2.1%	567,950	0.5%	2,889,292	2.3%
07 SHORELINE	19,417,922	48.1%	128,315	0.3%	-	0.0%	782,693	1.9%	491,389	1.2%	684,481	1.7%	1,276,470	3.2%
08 BELLEVUE	27,877,588	39.3%	5,923,024	8.3%	-	0.0%	1,398,292	2.0%	7,767	0.0%	407,536	0.6%	1,441,515	2.0%
09 HIGHLINE	19,265,286	41.9%	382,657	0.8%	-	0.0%	-	0.0%	925,941	2.0%	1,944,977	4.2%	1,654,475	3.6%
10 GREEN RIVER	17,927,452	34.8%	1,452,519	2.8%	-	0.0%	653,433	1.3%	75,552	0.1%	1,895,626	3.7%	1,567,118	3.0%
11 PIERCE DISTRICT	18,449,940	37.0%	1,106,052	2.2%	-	0.0%	801,553	1.6%	370,896	0.7%	1,025,460	2.1%	1,732,445	3.5%
12 CENTRALIA	8,914,815	47.4%	33,639	0.2%	-	0.0%	-	0.0%	8,280	0.0%	362,954	1.9%	429,786	2.3%
13 LOWER COLUMBIA	9,387,457	39.5%	29,032	0.1%	(16,500)	-0.1%	388,149	1.6%	110,771	0.5%	486,557	2.0%	349,723	1.5%
14 CLARK	25,000,869	46.6%	789,811	1.5%	-	0.0%	1,225,361	2.3%	572,885	1.1%	1,714,297	3.2%	1,120,058	2.1%
15 WENATCHEE VALLEY	9,028,082	40.1%	679,344	3.0%	-	0.0%	232,730	1.0%	38,703	0.2%	1,192,192	5.3%	471,507	2.1%
16 YAKIMA VALLEY	14,187,166	48.7%	108,258	0.4%	-	0.0%	-	0.0%	91,931	0.3%	822,776	2.8%	655,826	2.3%
17 SPOKANE DISTRICT	44,132,881	44.0%	928,918	0.9%	200,000	0.2%	2,043,790	2.0%	4,086,394	4.1%	2,807,390	2.8%	2,911,087	2.9%
18 BIG BEND	6,894,771	39.7%	78,749	0.5%	256,622	1.5%	-	0.0%	-	0.0%	351,116	2.0%	490,103	2.8%
19 COLUMBIA BASIN	18,684,895	45.3%	32,768	0.1%	8,922	0.0%	-	0.0%	49,194	0.1%	-	0.0%	832,209	2.0%
20 WALLA WALLA	12,108,036	43.6%	196,050	0.7%	-	0.0%	73,800	0.3%	1,135,602	4.1%	668,955	2.4%	531,288	1.9%
21 WHATCOM	8,814,229	40.7%	1,135,578	5.2%	-	0.0%	-	0.0%	30,329	0.1%	716,047	3.3%	604,907	2.8%
22 TACOMA	15,459,677	40.9%	1,013,016	2.7%	-	0.0%	670,626	1.8%	433,836	1.1%	1,556,258	4.1%	929,592	2.5%
23 EDMONDS	19,186,063	32.8%	2,155,067	3.7%	1,100,792	1.9%	643,576	1.1%	936,951	1.6%	550,665	0.9%	1,006,186	1.7%
24 SOUTH PUGET SOUND	13,367,322	42.1%	274,497	0.9%	-	0.0%	-	0.0%	162,285	0.5%	708,781	2.2%	738,710	2.3%
25 BELLINGHAM	7,568,729	44.5%	459,465	2.7%	-	0.0%	187,198	1.1%	441,591	2.6%	794,789	4.7%	361,363	2.1%
26 LAKE WASHINGTON	9,907,357	41.0%	359,831	1.5%	-	0.0%	-	0.0%	917,329	3.8%	1,230,602	5.1%	339,330	1.4%
27 RENTON	12,608,184	48.2%	466,457	1.8%	-	0.0%	155,559	0.6%	229,061	0.9%	1,230,634	4.7%	493,258	1.9%
28 BATES	13,375,571	37.0%	262,748	0.7%	-	0.0%	-	0.0%	1,620,353	4.5%	2,083,699	5.8%	428,068	1.2%
29 CLOVER PARK	12,697,480	43.2%	261,454	0.9%	-	0.0%	-	0.0%	937,162	3.2%	1,752,499	6.0%	411,280	1.4%
30 CASCADIA	6,180,879	39.9%	285,499	1.8%	-	0.0%	876,210	5.7%	-	0.0%	5,384	0.0%	959,732	6.2%
SYSTEM TOTAL	495,817,249	42.6%	23,634,323	2.0%	1,549,836	0.1%	11,619,239	1.0%	17,740,569	1.5%	29,627,503	2.5%	28,731,873	2.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2007-08

	061		062		063		078		081		082		083		084	
DISTRICT/COLLEGE	STUDENT SERVICES		EDUCATIONAL OPPORTUNITY		SPECIAL PROGRAMS		DEPT. OF CORRECT.		INSTITUTIONAL MANAGEMENT		FISCAL OPERATIONS		GENERAL SUPPORT SERVICES		LOGISTICAL SERVICES	
01 PENINSULA	1,117,633	6.8%	1,119,234	6.8%	185,416	1.1%	-	0.0%	545,373	3.3%	565,599	3.4%	1,250,558	7.6%	354,617	2.1%
02 GRAYS HARBOR	1,870,424	12.4%	-	0.0%	-	0.0%	(33,135)	-0.2%	909,586	6.0%	335,373	2.2%	1,422,923	9.4%	256,530	1.7%
03 OLYMPIC	3,476,575	9.6%	967,492	2.7%	42,330	0.1%	-	0.0%	1,175,194	3.2%	733,382	2.0%	1,946,124	5.4%	697,594	1.9%
04 SKAGIT VALLEY	3,721,538	10.0%	-	0.0%	111,279	0.3%	-	0.0%	849,491	2.3%	733,839	2.0%	1,459,520	3.9%	504,233	1.3%
05 EVERETT	3,122,845	7.3%	778,442	1.8%	53,525	0.1%	-	0.0%	1,246,897	2.9%	199,260	0.5%	2,501,717	5.9%	453,268	1.1%
06 SEATTLE DISTRICT	7,187,420	5.7%	3,464,520	2.7%	2,083,710	1.7%	-	0.0%	2,961,459	2.3%	3,248,480	2.6%	3,793,583	3.0%	1,342,110	1.1%
07 SHORELINE	3,324,797	8.2%	1,796,188	4.5%	751,682	1.9%	-	0.0%	1,253,298	3.1%	684,292	1.7%	1,784,763	4.4%	711,048	1.8%
08 BELLEVUE	5,638,133	7.9%	1,283,757	1.8%	296,048	0.4%	-	0.0%	1,293,074	1.8%	915,838	1.3%	5,431,311	7.7%	757,363	1.1%
09 HIGHLINE	2,895,345	6.3%	636,674	1.4%	193,285	0.4%	-	0.0%	(608,090)	-1.3%	2,444,715	5.3%	2,803,286	6.1%	751,907	1.6%
10 GREEN RIVER	3,773,334	7.3%	840,300	1.6%	17,737	0.0%	-	0.0%	1,166,101	2.3%	1,002,988	1.9%	2,807,522	5.5%	816,812	1.6%
11 PIERCE DISTRICT	5,820,279	11.7%	-	0.0%	109,110	0.2%	1,055	0.0%	2,128,149	4.3%	689,870	1.4%	2,018,742	4.0%	697,702	1.4%
12 CENTRALIA	1,489,359	7.9%	1,210,962	6.4%	14,729	0.1%	-	0.0%	506,396	2.7%	606,885	3.2%	928,057	4.9%	236,057	1.3%
13 LOWER COLUMBIA	2,117,996	8.9%	471,250	2.0%	20,693	0.1%	-	0.0%	1,026,118	4.3%	677,113	2.9%	1,040,864	4.4%	342,233	1.4%
14 CLARK	5,353,273	10.0%	514,524	1.0%	89,596	0.2%	-	0.0%	1,727,551	3.2%	1,032,429	1.9%	2,074,915	3.9%	735,765	1.4%
15 WENATCHEE VALLEY	2,513,277	11.2%	-	0.0%	26,164	0.1%	-	0.0%	1,063,072	4.7%	397,391	1.8%	1,692,937	7.5%	445,030	2.0%
16 YAKIMA VALLEY	2,826,596	9.7%	177,244	0.6%	101,432	0.3%	-	0.0%	941,885	3.2%	774,987	2.7%	1,538,092	5.3%	586,334	2.0%
17 SPOKANE DISTRICT	8,359,989	8.3%	1,576,473	1.6%	188,699	0.2%	-	0.0%	3,065,147	3.1%	1,573,765	1.6%	3,116,188	3.1%	1,758,098	1.8%
18 BIG BEND	1,566,670	9.0%	222,603	1.3%	36,297	0.2%	-	0.0%	1,105,740	6.4%	454,877	2.6%	876,945	5.1%	456,017	2.6%
19 COLUMBIA BASIN	3,657,108	8.9%	447,835	1.1%	88,470	0.2%	-	0.0%	1,135,538	2.8%	580,617	1.4%	3,038,115	7.4%	1,144,863	2.8%
20 WALLA WALLA	2,114,763	7.6%	1,127,672	4.1%	120,940	0.4%	305	0.0%	1,035,814	3.7%	946,414	3.4%	1,486,405	5.3%	302,241	1.1%
21 WHATCOM	2,375,647	11.0%	405,058	1.9%	32,586	0.2%	-	0.0%	844,538	3.9%	447,089	2.1%	1,216,662	5.6%	631,926	2.9%
22 TACOMA	3,111,424	8.2%	566,798	1.5%	37,367	0.1%	-	0.0%	1,699,160	4.5%	701,101	1.9%	2,737,783	7.2%	399,496	1.1%
23 EDMONDS	3,503,801	6.0%	1,027,771	1.8%	9,602	0.0%	-	0.0%	767,567	1.3%	339,359	0.6%	3,632,650	6.2%	721,695	1.2%
24 SOUTH PUGET SOUND	3,266,305	10.3%	-	0.0%	260,163	0.8%	-	0.0%	1,154,757	3.6%	750,823	2.4%	1,740,763	5.5%	580,855	1.8%
25 BELLINGHAM	1,150,146	6.8%	732,562	4.3%	18,480	0.1%	-	0.0%	897,256	5.3%	456,723	2.7%	700,187	4.1%	201,845	1.2%
26 LAKE WASHINGTON	1,984,816	8.2%	451,102	1.9%	105,576	0.4%	-	0.0%	1,164,670	4.8%	916,281	3.8%	1,319,721	5.5%	329,929	1.4%
27 RENTON	1,656,657	6.3%	652,366	2.5%	72,557	0.3%	-	0.0%	1,061,929	4.1%	501,671	1.9%	1,724,119	6.6%	337,843	1.3%
28 BATES	2,416,115	6.7%	861,005	2.4%	117,942	0.3%	-	0.0%	1,023,090	2.8%	1,138,304	3.1%	2,239,657	6.2%	499,665	1.4%
29 CLOVER PARK	1,852,761	6.3%	404,449	1.4%	-	0.0%	-	0.0%	1,770,814	6.0%	1,417,124	4.8%	1,724,852	5.9%	638,128	2.2%
30 CASCADIA	1,999,957	12.9%	90,897	0.6%	3,552	0.0%	-	0.0%	965,980	6.2%	337,517	2.2%	1,453,093	9.4%	40,112	0.3%
SYSTEM TOTAL	95,264,986	8.2%	21,827,180	1.9%	5,188,968	0.4%	(31,775)	0.0%	35,877,553	3.1%	25,604,106	2.2%	61,502,055	5.3%	17,731,311	1.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2007-08

	085		091		092		093		094		100		
DISTRICT/COLLEGE	COMMUNITY RELATIONS		UTILITIES & FIXED COSTS		BUILDING MAINTENANCE		CUSTODIAL & GROUNDS		PHYSICAL PLANT ADMINISTRATION		SPONSORED RESEARCH & PROGRAMS		TOTAL
01 PENINSULA	300,937	1.8%	554,825	3.4%	300,441	1.8%	517,226	3.1%	243,859	1.5%	1,969,845	11.9%	16,551,547
02 GRAYS HARBOR	227,100	1.5%	109,883	0.7%	358,367	2.4%	515,136	3.4%	211,683	1.4%	788,655	5.2%	15,117,556
03 OLYMPIC	392,378	1.1%	990,151	2.7%	320,843	0.9%	889,324	2.5%	997,528	2.8%	3,003,039	8.3%	36,188,044
04 SKAGIT VALLEY	439,866	1.2%	880,972	2.4%	856,643	2.3%	934,269	2.5%	464,917	1.2%	8,106,524	21.7%	37,393,242
05 EVERETT	829,317	1.9%	1,408,208	3.3%	274,954	0.6%	873,583	2.1%	259,577	0.6%	5,984,842	14.1%	42,594,654
06 SEATTLE DISTRICT	1,831,175	1.5%	3,983,067	3.2%	526,058	0.4%	3,919,244	3.1%	1,555,456	1.2%	21,674,449	17.2%	126,053,727
07 SHORELINE	640,218	1.6%	2,445,916	6.1%	76,306	0.2%	913,364	2.3%	401,526	1.0%	2,770,004	6.9%	40,334,673
08 BELLEVUE	893,976	1.3%	4,035,092	5.7%	340,773	0.5%	1,282,401	1.8%	889,646	1.3%	10,882,653	15.3%	70,995,786
09 HIGHLINE	1,114,540	2.4%	2,728,957	5.9%	220,758	0.5%	1,391,170	3.0%	698,661	1.5%	6,523,720	14.2%	45,968,262
10 GREEN RIVER	1,474,393	2.9%	2,168,850	4.2%	230,568	0.4%	1,292,064	2.5%	223,145	0.4%	12,070,943	23.5%	51,456,459
11 PIERCE DISTRICT	631,317	1.3%	1,232,169	2.5%	241,196	0.5%	1,216,615	2.4%	976,294	2.0%	10,665,620	21.4%	49,914,465
12 CENTRALIA	495,791	2.6%	417,797	2.2%	200,434	1.1%	577,174	3.1%	187,340	1.0%	2,171,016	11.6%	18,791,471
13 LOWER COLUMBIA	396,603	1.7%	563,122	2.4%	310,582	1.3%	601,805	2.5%	531,124	2.2%	4,911,629	20.7%	23,746,322
14 CLARK	1,108,374	2.1%	1,136,600	2.1%	396,543	0.7%	1,442,476	2.7%	1,483,053	2.8%	6,075,344	11.3%	53,593,725
15 WENATCHEE VALLEY	396,542	1.8%	972,289	4.3%	354,378	1.6%	1,010,192	4.5%	281,205	1.2%	1,742,057	7.7%	22,537,090
16 YAKIMA VALLEY	182,991	0.6%	888,275	3.0%	708,802	2.4%	959,063	3.3%	695,683	2.4%	2,885,926	9.9%	29,133,270
17 SPOKANE DISTRICT	1,488,314	1.5%	4,881,676	4.9%	953,221	0.9%	3,006,262	3.0%	1,191,885	1.2%	12,100,189	12.1%	100,370,364
18 BIG BEND	153,502	0.9%	563,645	3.2%	510,068	2.9%	690,140	4.0%	155,076	0.9%	2,482,844	14.3%	17,345,785
19 COLUMBIA BASIN	551,798	1.3%	1,463,471	3.5%	318,433	0.8%	1,377,698	3.3%	420,193	1.0%	7,395,390	17.9%	41,227,516
20 WALLA WALLA	844,806	3.0%	1,252,034	4.5%	129,649	0.5%	1,207,480	4.3%	200,949	0.7%	2,310,919	8.3%	27,794,122
21 WHATCOM	138,048	0.6%	915,387	4.2%	323,772	1.5%	774,345	3.6%	16,311	0.1%	2,212,118	10.2%	21,634,577
22 TACOMA	1,007,418	2.7%	1,174,086	3.1%	478,909	1.3%	1,165,698	3.1%	454,541	1.2%	4,223,955	11.2%	37,820,744
23 EDMONDS	1,145,967	2.0%	1,810,923	3.1%	113,680	0.2%	1,379,835	2.4%	675,368	1.2%	17,785,930	30.4%	58,493,448
24 SOUTH PUGET SOUND	618,736	1.9%	1,059,846	3.3%	429,349	1.4%	1,030,742	3.2%	740,202	2.3%	4,866,301	15.3%	31,750,437
25 BELLINGHAM	326,657	1.9%	487,609	2.9%	142,214	0.8%	663,751	3.9%	124,140	0.7%	1,282,313	7.5%	16,997,017
26 LAKE WASHINGTON	823,874	3.4%	706,368	2.9%	112,177	0.5%	674,249	2.8%	199,101	0.8%	2,633,712	10.9%	24,176,024
27 RENTON	543,200	2.1%	996,307	3.8%	367,530	1.4%	1,032,452	3.9%	275,648	1.1%	1,762,818	6.7%	26,168,250
28 BATES	711,925	2.0%	1,157,188	3.2%	417,070	1.2%	982,005	2.7%	709,361	2.0%	6,145,901	17.0%	36,189,666
29 CLOVER PARK	1,215,711	4.1%	1,266,781	4.3%	221,563	0.8%	1,175,067	4.0%	329,201	1.1%	1,290,167	4.4%	29,366,492
30 CASCADIA	485,418	3.1%	(1,510,335)	-9.7%	751,277	4.8%	138,315	0.9%	265,314	1.7%	2,177,676	14.0%	15,506,478
SYSTEM TOTAL	21,410,892	1.8%	40,741,160	3.5%	10,986,558	0.9%	33,633,142	2.9%	15,857,986	1.4%	170,896,499	14.7%	1,165,211,212

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

010 010 - INSTRUCTION

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	4,710,155	80.1%	1,440,024	24.5%	-	0.0%	371,268	6.3%	108,405	1.8%	15,056	0.3%	27,203	0.5%	9,715	0.2%	-	0.0%
02 GRAYS HARBOR	4,363,983	61.8%	1,284,329	18.2%	-	0.0%	289,838	4.1%	23,928	0.3%	131,070	1.9%	56,709	0.8%	556,295	7.9%	-	0.0%
03 OLYMPIC	12,946,842	71.9%	3,834,094	21.3%	3,450	0.0%	1,287,004	7.1%	146,319	0.8%	364,379	2.0%	657,004	3.6%	31,391	0.2%	-	0.0%
04 SKAGIT VALLEY	10,805,557	68.1%	3,336,999	21.0%	10,111	0.1%	672,814	4.2%	94,738	0.6%	1,534,062	9.7%	194,165	1.2%	409,201	2.6%	-	0.0%
05 EVERETT	14,909,313	67.0%	4,564,593	20.5%	5,068	0.0%	3,432,618	15.4%	83,115	0.4%	157,060	0.7%	118,164	0.5%	9,659	0.0%	244,207	1.1%
06 SEATTLE DISTRICT	46,268,881	75.3%	13,710,807	22.3%	59,954	0.1%	3,264,490	5.3%	155,191	0.3%	860,707	1.4%	1,990,071	3.2%	1,690,285	2.8%	-	0.0%
07 SHORELINE	14,168,399	72.5%	4,320,433	22.1%	109,364	0.6%	722,595	3.7%	65,804	0.3%	84,735	0.4%	385,753	2.0%	22,421	0.1%	-	0.0%
08 BELLEVUE	23,535,488	69.6%	7,215,153	21.3%	9,783	0.0%	1,655,588	4.9%	167,657	0.5%	536,962	1.6%	340,027	1.0%	246,699	0.7%	-	0.0%
09 HIGHLINE	15,022,791	76.5%	4,558,443	23.2%	8,525	0.0%	581,291	3.0%	106,770	0.5%	895,073	4.6%	-	0.0%	31,482	0.2%	-	0.0%
10 GREEN RIVER	15,383,921	79.4%	4,731,428	24.4%	16,737	0.1%	1,242,125	6.4%	163,393	0.8%	352,963	1.8%	484,689	2.5%	51,355	0.3%	15,500	0.1%
11 PIERCE DISTRICT	15,905,251	81.3%	5,009,217	25.6%	14,935	0.1%	1,696,698	8.7%	110,416	0.6%	190,241	1.0%	169,762	0.9%	10,387	0.1%	96,430	0.5%
12 CENTRALIA	6,278,131	70.2%	1,832,733	20.5%	8,675	0.1%	433,737	4.8%	118,450	1.3%	93,528	1.0%	86,216	1.0%	252,919	2.8%	-	0.0%
13 LOWER COLUMBIA	6,561,952	69.8%	1,981,310	21.1%	68	0.0%	458,568	4.9%	40,851	0.4%	358,791	3.8%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	19,253,306	74.7%	5,667,077	22.0%	16,760	0.1%	1,514,118	5.9%	259,951	1.0%	247,396	1.0%	417,239	1.6%	96,093	0.4%	-	0.0%
15 WENATCHEE VALLEY	7,409,397	76.3%	2,266,452	23.3%	-	0.0%	684,873	7.1%	105,797	1.1%	186,198	1.9%	73,861	0.8%	69,944	0.7%	-	0.0%
16 YAKIMA VALLEY	10,376,933	72.6%	3,269,084	22.9%	74,461	0.5%	377,084	2.6%	85,696	0.6%	329,063	2.3%	247,653	1.7%	130	0.0%	-	0.0%
17 SPOKANE DISTRICT	34,122,666	75.4%	10,497,297	23.2%	58,251	0.1%	2,476,040	5.5%	201,754	0.4%	309,699	0.7%	482,378	1.1%	60,459	0.1%	-	0.0%
18 BIG BEND	5,205,476	72.0%	1,423,263	19.7%	1,676	0.0%	578,544	8.0%	53,350	0.7%	209,686	2.9%	347,438	4.8%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	12,281,034	65.6%	3,619,078	19.3%	-	0.0%	1,413,322	7.5%	150,970	0.8%	610,852	3.3%	401,177	2.1%	-	0.0%	1,081,023	5.8%
20 WALLA WALLA	8,888,548	72.2%	2,697,900	21.9%	5,884	0.0%	988,071	8.0%	109,134	0.9%	246,503	2.0%	254,828	2.1%	131,842	1.1%	-	0.0%
21 WHATCOM	6,713,441	67.5%	2,260,650	22.7%	-	0.0%	733,217	7.4%	78,695	0.8%	141,461	1.4%	182,051	1.8%	35,198	0.4%	399,545	4.0%
22 TACOMA	12,173,630	73.9%	3,627,477	22.0%	110,777	0.7%	431,477	2.6%	111,728	0.7%	288,335	1.8%	253,825	1.5%	143,260	0.9%	-	0.0%
23 EDMONDS	15,989,903	71.3%	4,976,754	22.2%	25,021	0.1%	1,376,046	6.1%	103,975	0.5%	869,198	3.9%	223,646	1.0%	509,540	2.3%	-	0.0%
24 SOUTH PUGET SOUND	10,473,672	76.8%	3,171,195	23.2%	4,540	0.0%	837,266	6.1%	62,983	0.5%	535,107	3.9%	-	0.0%	63,665	0.5%	-	0.0%
25 BELLINGHAM	4,818,110	60.0%	1,344,857	16.8%	7,576	0.1%	1,276,456	15.9%	43,938	0.5%	265,497	3.3%	245,996	3.1%	71,093	0.9%	-	0.0%
26 LAKE WASHINGTON	6,827,794	66.5%	1,949,407	19.0%	2,850	0.0%	684,200	6.7%	16,578	0.2%	379,721	3.7%	90,824	0.9%	749,957	7.3%	407,427	4.0%
27 RENTON	7,740,337	59.2%	2,246,662	17.2%	18,566	0.1%	3,172,073	24.3%	57,580	0.4%	174,022	1.3%	326,234	2.5%	-	0.0%	-	0.0%
28 BATES	9,152,274	67.1%	2,535,828	18.6%	341	0.0%	1,452,053	10.6%	50,459	0.4%	310,016	2.3%	206,387	1.5%	1,550	0.0%	39,164	0.3%
29 CLOVER PARK	8,638,849	66.7%	2,577,262	19.9%	85,314	0.7%	691,105	5.3%	91,315	0.7%	168,135	1.3%	243,727	1.9%	3,805	0.0%	-	0.0%
30 CASCADIA	4,281,924	66.2%	1,285,543	19.9%	64,513	1.0%	541,629	8.4%	35,636	0.6%	91,748	1.4%	184,590	2.9%	2,110	0.0%	92,065	1.4%
SYSTEM TOTAL	375,207,954	72.0%	113,235,350	21.7%	723,200	0.1%	35,336,209	6.8%	3,004,577	0.6%	10,937,264	2.1%	8,691,616	1.7%	5,260,453	1.0%	2,375,362	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

010 010 - INSTRUCTION

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(102,805)	(700,566)	5,878,454
02 GRAYS HARBOR	(10,500)	370,560	7,066,214
03 OLYMPIC	(164,352)	(1,105,602)	18,000,529
04 SKAGIT VALLEY	(24,400)	(1,163,480)	15,869,768
05 EVERETT	(393,924)	(893,689)	22,236,184
06 SEATTLE DISTRICT	(741,082)	(5,844,281)	61,415,024
07 SHORELINE	(230,365)	(102,901)	19,546,237
08 BELLEVUE	(127,015)	220,269	33,800,612
09 HIGHLINE	(254,044)	(1,302,390)	19,647,943
10 GREEN RIVER	1,000	(3,063,140)	19,379,971
11 PIERCE DISTRICT	(459,232)	(3,188,112)	19,555,992
12 CENTRALIA	(157,178)	1,244	8,948,454
13 LOWER COLUMBIA	(1,550)	-	9,399,989
14 CLARK	(239,494)	(1,441,766)	25,790,680
15 WENATCHEE VALLEY	(275,757)	(813,340)	9,707,425
16 YAKIMA VALLEY	(485,297)	20,618	14,295,425
17 SPOKANE DISTRICT	(1,121,548)	(1,825,197)	45,261,799
18 BIG BEND	(197,831)	(391,460)	7,230,141
19 COLUMBIA BASIN	(362,620)	(468,250)	18,726,586
20 WALLA WALLA	(486,441)	(532,185)	12,304,086
21 WHATCOM	(244,067)	(350,384)	9,949,807
22 TACOMA	-	(667,816)	16,472,692
23 EDMONDS	(454,500)	(1,177,661)	22,441,922
24 SOUTH PUGET SOUND	-	(1,506,608)	13,641,819
25 BELLINGHAM	-	(45,328)	8,028,195
26 LAKE WASHINGTON	(240,818)	(600,753)	10,267,188
27 RENTON	(425,519)	(235,313)	13,074,641
28 BATES	(79,491)	(30,262)	13,638,319
29 CLOVER PARK	-	459,423	12,958,934
30 CASCADIA	(112,232)	(1,149)	6,466,378
SYSTEM TOTAL	(7,391,062)	(26,379,517)	521,001,407

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

040 040 - PRIMARY SUPPORT SERVICES

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	636,347	54.2%	213,093	18.2%	-	0.0%	134,398	11.4%	31,321	2.7%	12,907	1.1%	31,237	2.7%	121,116	10.3%	-	0.0%
02 GRAYS HARBOR	464,642	69.3%	149,385	22.3%	-	0.0%	25,547	3.8%	8,562	1.3%	19,857	3.0%	2,332	0.3%	-	0.0%	-	0.0%
03 OLYMPIC	842,786	66.9%	277,783	22.0%	-	0.0%	74,959	5.9%	23,927	1.9%	48,583	3.9%	2,056	0.2%	(2,140)	-0.2%	-	0.0%
04 SKAGIT VALLEY	914,595	55.4%	235,730	14.3%	-	0.0%	349,253	21.1%	5,121	0.3%	24,042	1.5%	105,644	6.4%	1,550	0.1%	-	0.0%
05 EVERETT	694,815	55.5%	203,032	16.2%	-	0.0%	90,475	7.2%	3,622	0.3%	10,121	0.8%	279,883	22.4%	-	0.0%	-	0.0%
06 SEATTLE DISTRICT	1,887,560	45.2%	469,228	11.2%	-	0.0%	1,622,280	38.8%	43,056	1.0%	48,621	1.2%	136,109	3.3%	455	0.0%	-	0.0%
07 SHORELINE	959,931	49.0%	271,261	13.8%	-	0.0%	517,926	26.4%	7,246	0.4%	19,544	1.0%	193,844	9.9%	850	0.0%	-	0.0%
08 BELLEVUE	1,072,517	59.1%	282,227	15.6%	-	0.0%	94,391	5.2%	1,427	0.1%	54,167	3.0%	308,866	17.0%	-	0.0%	-	0.0%
09 HIGHLINE	1,030,977	35.9%	311,387	10.8%	12,024	0.4%	645,186	22.5%	76,603	2.7%	207,951	7.2%	-	0.0%	413,645	14.4%	-	0.0%
10 GREEN RIVER	2,272,706	86.6%	674,906	25.7%	4,192	0.2%	213,342	8.1%	41,693	1.6%	17,415	0.7%	88,001	3.4%	6,936	0.3%	-	0.0%
11 PIERCE DISTRICT	798,464	36.3%	198,124	9.0%	200	0.0%	610,264	27.8%	7,876	0.4%	269,105	12.2%	365,338	16.6%	2,750	0.1%	-	0.0%
12 CENTRALIA	264,018	71.1%	86,704	23.4%	-	0.0%	18,419	5.0%	1,003	0.3%	1,090	0.3%	-	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	739,856	75.1%	215,536	21.9%	-	0.0%	59,214	6.0%	12,278	1.2%	15,733	1.6%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	2,232,609	63.6%	651,511	18.5%	7,600	0.2%	478,732	13.6%	35,712	1.0%	41,641	1.2%	64,738	1.8%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	907,477	62.0%	300,744	20.5%	2,994	0.2%	138,701	9.5%	5,620	0.4%	18,009	1.2%	89,581	6.1%	500	0.0%	-	0.0%
16 YAKIMA VALLEY	627,850	68.6%	198,562	21.7%	-	0.0%	73,669	8.1%	9,255	1.0%	3,945	0.4%	110	0.0%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	3,754,722	42.0%	1,134,726	12.7%	10,089	0.1%	1,762,543	19.7%	107,769	1.2%	756,830	8.5%	1,034,725	11.6%	12,445	0.1%	-	0.0%
18 BIG BEND	260,108	74.1%	83,235	23.7%	-	0.0%	237	0.1%	7,536	2.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	49,194	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	632,682	33.7%	199,348	10.6%	-	0.0%	969,080	51.6%	7,717	0.4%	-	0.0%	7,533	0.4%	67,065	3.6%	-	0.0%
21 WHATCOM	494,846	66.3%	186,771	25.0%	-	0.0%	64,087	8.6%	6,649	0.9%	2,579	0.3%	216	0.0%	-	0.0%	-	0.0%
22 TACOMA	1,568,875	59.0%	465,373	17.5%	4,387	0.2%	383,465	14.4%	10,328	0.4%	101,203	3.8%	116,246	4.4%	515	0.0%	14,089	0.5%
23 EDMONDS	1,267,126	59.5%	328,652	15.4%	5,744	0.3%	465,327	21.8%	11,395	0.5%	22,764	1.1%	365,335	17.1%	440	0.0%	-	0.0%
24 SOUTH PUGET SOUND	566,608	65.0%	173,447	19.9%	3,975	0.5%	114,015	13.1%	13,191	1.5%	3,550	0.4%	-	0.0%	7,600	0.9%	-	0.0%
25 BELLINGHAM	915,328	64.3%	286,546	20.1%	3,917	0.3%	197,579	13.9%	9,516	0.7%	5,587	0.4%	216	0.0%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	1,292,552	60.2%	362,112	16.9%	43,644	2.0%	413,584	19.3%	19,055	0.9%	34,600	1.6%	6,840	0.3%	170	0.0%	-	0.0%
27 RENTON	1,022,134	63.3%	309,296	19.1%	67,047	4.2%	173,789	10.8%	15,209	0.9%	4,250	0.3%	23,529	1.5%	-	0.0%	-	0.0%
28 BATES	1,973,799	53.3%	600,720	16.2%	2,500	0.1%	1,110,076	30.0%	30,921	0.8%	3,144	0.1%	7,619	0.2%	-	0.0%	-	0.0%
29 CLOVER PARK	1,570,298	58.4%	498,416	18.5%	3,424	0.1%	514,755	19.1%	12,686	0.5%	29,410	1.1%	10,780	0.4%	-	0.0%	49,891	1.9%
30 CASCADIA	343,643	39.0%	105,615	12.0%	41,382	4.7%	186,952	21.2%	267	0.0%	3,180	0.4%	112,639	12.8%	-	0.0%	87,915	10.0%
SYSTEM TOTAL	32,009,871	54.3%	9,473,469	16.1%	213,119	0.4%	11,551,441	19.6%	566,562	1.0%	1,779,826	3.0%	3,353,418	5.7%	633,898	1.1%	151,896	0.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

040 040 - PRIMARY SUPPORT

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	(6,400)	1,174,020
02 GRAYS HARBOR	-	-	670,326
03 OLYMPIC	(1,000)	(6,634)	1,260,321
04 SKAGIT VALLEY	-	16,000	1,651,935
05 EVERETT	-	(30,769)	1,251,179
06 SEATTLE DISTRICT	-	(28,628)	4,178,681
07 SHORELINE	-	(12,038)	1,958,563
08 BELLEVUE	-	-	1,813,595
09 HIGHLINE	-	173,145	2,870,918
10 GREEN RIVER	-	(694,579)	2,624,611
11 PIERCE DISTRICT	(15,011)	(39,202)	2,197,909
12 CENTRALIA	-	-	371,234
13 LOWER COLUMBIA	(55,265)	(1,875)	985,477
14 CLARK	-	-	3,512,543
15 WENATCHEE VALLEY	-	-	1,463,625
16 YAKIMA VALLEY	-	1,317	914,708
17 SPOKANE DISTRICT	(880)	364,605	8,937,573
18 BIG BEND	-	-	351,116
19 COLUMBIA BASIN	-	-	49,194
20 WALLA WALLA	-	(5,069)	1,878,356
21 WHATCOM	-	(8,774)	746,376
22 TACOMA	-	(3,760)	2,660,721
23 EDMONDS	(3,412)	(332,180)	2,131,191
24 SOUTH PUGET SOUND	(269)	(11,050)	871,067
25 BELLINGHAM	-	4,890	1,423,578
26 LAKE WASHINGTON	(17,144)	(7,481)	2,147,931
27 RENTON	-	-	1,615,254
28 BATES	(11,404)	(13,323)	3,704,052
29 CLOVER PARK	-	-	2,689,661
30 CASCADIA	-	-	881,594
SYSTEM TOTAL	(104,384)	(641,806)	58,987,310

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
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050 050 - LIBRARIES

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	317,908	67.1%	90,343	19.1%	-	0.0%	10,983	2.3%	1,148	0.2%	50,595	10.7%	2,532	0.5%	-	0.0%	-	0.0%
02 GRAYS HARBOR	236,412	57.9%	69,598	17.0%	-	0.0%	49,335	12.1%	2,600	0.6%	47,463	11.6%	3,083	0.8%	-	0.0%	-	0.0%
03 OLYMPIC	803,925	62.1%	255,861	19.8%	-	0.0%	104,354	8.1%	8,627	0.7%	161,444	12.5%	16,828	1.3%	-	0.0%	-	0.0%
04 SKAGIT VALLEY	491,255	60.8%	179,505	22.2%	-	0.0%	67,413	8.3%	4,536	0.6%	59,743	7.4%	5,999	0.7%	-	0.0%	-	0.0%
05 EVERETT	723,107	64.5%	253,433	22.6%	-	0.0%	106,970	9.5%	2,323	0.2%	98,915	8.8%	8,138	0.7%	-	0.0%	-	0.0%
06 SEATTLE DISTRICT	1,859,552	64.4%	578,528	20.0%	-	0.0%	245,369	8.5%	3,219	0.1%	211,874	7.3%	16,275	0.6%	-	0.0%	-	0.0%
07 SHORELINE	853,114	66.8%	287,912	22.6%	-	0.0%	59,842	4.7%	1,163	0.1%	127,062	10.0%	1,316	0.1%	-	0.0%	-	0.0%
08 BELLEVUE	862,555	59.8%	275,221	19.1%	-	0.0%	144,727	10.0%	2,630	0.2%	174,410	12.1%	1,048	0.1%	(7,175)	-0.5%	-	0.0%
09 HIGHLINE	1,083,353	65.5%	334,227	20.2%	1,400	0.1%	127,514	7.7%	3,883	0.2%	105,989	6.4%	-	0.0%	-	0.0%	-	0.0%
10 GREEN RIVER	695,690	44.4%	185,279	11.8%	-	0.0%	152,383	9.7%	2,763	0.2%	149,639	9.5%	238,702	15.2%	-	0.0%	-	0.0%
11 PIERCE DISTRICT	1,018,434	58.8%	329,147	19.0%	-	0.0%	142,878	8.2%	10,736	0.6%	246,488	14.2%	28,437	1.6%	200	0.0%	-	0.0%
12 CENTRALIA	222,456	51.8%	78,796	18.3%	-	0.0%	64,934	15.1%	665	0.2%	45,613	10.6%	2,263	0.5%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	198,184	56.7%	67,183	19.2%	-	0.0%	35,868	10.3%	1,420	0.4%	47,068	13.5%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	700,581	62.5%	221,443	19.8%	-	0.0%	102,858	9.2%	4,013	0.4%	79,466	7.1%	11,696	1.0%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	233,899	49.6%	74,965	15.9%	-	0.0%	93,474	19.8%	986	0.2%	53,693	11.4%	14,489	3.1%	-	0.0%	-	0.0%
16 YAKIMA VALLEY	375,377	57.2%	146,720	22.4%	-	0.0%	27,097	4.1%	1,162	0.2%	102,471	15.6%	2,998	0.5%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	1,937,843	66.6%	629,951	21.6%	-	0.0%	145,971	5.0%	9,474	0.3%	216,754	7.4%	34,403	1.2%	-	0.0%	-	0.0%
18 BIG BEND	269,891	55.1%	98,243	20.0%	-	0.0%	51,100	10.4%	3,262	0.7%	28,119	5.7%	39,488	8.1%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	486,983	58.5%	153,073	18.4%	-	0.0%	126,399	15.2%	1,480	0.2%	51,076	6.1%	13,198	1.6%	-	0.0%	-	0.0%
20 WALLA WALLA	299,202	56.3%	97,851	18.4%	-	0.0%	74,406	14.0%	3,842	0.7%	40,754	7.7%	15,234	2.9%	-	0.0%	-	0.0%
21 WHATCOM	360,604	59.6%	142,092	23.5%	-	0.0%	44,035	7.3%	3,593	0.6%	53,725	8.9%	520	0.1%	-	0.0%	-	0.0%
22 TACOMA	631,846	68.0%	189,234	20.4%	-	0.0%	48,287	5.2%	76	0.0%	48,905	5.3%	31,539	3.4%	-	0.0%	-	0.0%
23 EDMONDS	679,384	67.5%	209,807	20.9%	-	0.0%	147,110	14.6%	4,739	0.5%	91,444	9.1%	28,031	2.8%	2,500	0.2%	-	0.0%
24 SOUTH PUGET SOUND	463,135	62.7%	118,487	16.0%	-	0.0%	42,599	5.8%	640	0.1%	113,849	15.4%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	212,775	58.9%	81,081	22.4%	-	0.0%	36,807	10.2%	1,974	0.5%	29,370	8.1%	1,062	0.3%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	181,236	53.4%	54,859	16.2%	-	0.0%	44,169	13.0%	245	0.1%	49,224	14.5%	9,597	2.8%	-	0.0%	-	0.0%
27 RENTON	288,587	58.5%	87,763	17.8%	-	0.0%	54,513	11.1%	160	0.0%	61,011	12.4%	1,224	0.2%	-	0.0%	-	0.0%
28 BATES	252,888	59.1%	81,812	19.1%	-	0.0%	47,314	11.1%	602	0.1%	35,346	8.3%	10,107	2.4%	-	0.0%	-	0.0%
29 CLOVER PARK	236,308	57.5%	88,252	21.5%	-	0.0%	26,991	6.6%	-	0.0%	52,212	12.7%	7,517	1.8%	-	0.0%	-	0.0%
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	959,732	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL	16,976,481	59.1%	5,460,667	19.0%	1,400	0.0%	3,385,431	11.8%	81,964	0.3%	2,633,723	9.2%	545,725	1.9%	(4,475)	0.0%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

050 050 - LIBRARIES

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	-	473,509
02 GRAYS HARBOR	-	-	408,491
03 OLYMPIC	-	(55,800)	1,295,239
04 SKAGIT VALLEY	-	-	808,450
05 EVERETT	(5,690)	(66,339)	1,120,857
06 SEATTLE DISTRICT	(7,126)	(18,400)	2,889,292
07 SHORELINE	-	(53,939)	1,276,470
08 BELLEVUE	(2,005)	(9,895)	1,441,515
09 HIGHLINE	(1,890)	-	1,654,475
10 GREEN RIVER	-	142,662	1,567,118
11 PIERCE DISTRICT	-	(43,875)	1,732,445
12 CENTRALIA	-	15,059	429,786
13 LOWER COLUMBIA	-	-	349,723
14 CLARK	-	-	1,120,058
15 WENATCHEE VALLEY	-	-	471,507
16 YAKIMA VALLEY	-	-	655,826
17 SPOKANE DISTRICT	-	(63,310)	2,911,087
18 BIG BEND	-	-	490,103
19 COLUMBIA BASIN	-	-	832,209
20 WALLA WALLA	-	-	531,288
21 WHATCOM	-	336	604,907
22 TACOMA	-	(20,296)	929,592
23 EDMONDS	-	(156,829)	1,006,186
24 SOUTH PUGET SOUND	-	-	738,710
25 BELLINGHAM	-	(1,705)	361,363
26 LAKE WASHINGTON	-	-	339,330
27 RENTON	-	-	493,258
28 BATES	-	-	428,068
29 CLOVER PARK	-	-	411,280
30 CASCADIA	-	-	959,732
SYSTEM TOTAL	(16,712)	(332,331)	28,731,873

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	1,263,275	52.2%	381,544	15.8%	2,995	0.1%	133,265	5.5%	43,073	1.8%	6,531	0.3%	31,445	1.3%	88,817	3.7%	-	0.0%
02 GRAYS HARBOR	1,190,237	63.6%	346,394	18.5%	-	0.0%	138,905	7.4%	21,157	1.1%	1,745	0.1%	20,036	1.1%	151,950	8.1%	-	0.0%
03 OLYMPIC	2,602,428	58.0%	820,346	18.3%	-	0.0%	326,259	7.3%	61,909	1.4%	8,458	0.2%	71,112	1.6%	32,749	0.7%	-	0.0%
04 SKAGIT VALLEY	2,326,491	60.7%	717,736	18.7%	-	0.0%	133,857	3.5%	24,694	0.6%	29,036	0.8%	80,042	2.1%	184,667	4.8%	-	0.0%
05 EVERETT	2,729,653	69.0%	832,395	21.0%	-	0.0%	186,089	4.7%	20,754	0.5%	1,099	0.0%	15,429	0.4%	555,456	14.0%	-	0.0%
06 SEATTLE DISTRICT	7,564,214	59.4%	2,363,708	18.6%	2,375	0.0%	501,981	3.9%	108,171	0.8%	602,484	4.7%	104,077	0.8%	2,146,071	16.9%	-	0.0%
07 SHORELINE	3,632,794	61.9%	1,098,414	18.7%	5,225	0.1%	403,205	6.9%	115,532	2.0%	5,537	0.1%	23,255	0.4%	149,291	2.5%	-	0.0%
08 BELLEVUE	4,089,503	56.7%	1,317,799	18.3%	-	0.0%	539,425	7.5%	92,174	1.3%	75,535	1.0%	63,078	0.9%	65,111	0.9%	-	0.0%
09 HIGHLINE	2,251,053	60.4%	690,588	18.5%	4,880	0.1%	301,666	8.1%	38,517	1.0%	49,241	1.3%	-	0.0%	376,486	10.1%	-	0.0%
10 GREEN RIVER	2,791,815	60.3%	866,448	18.7%	3,653	0.1%	238,327	5.1%	37,560	0.8%	15,898	0.3%	60,831	1.3%	24,732	0.5%	-	0.0%
11 PIERCE DISTRICT	3,695,513	62.3%	1,263,740	21.3%	-	0.0%	375,294	6.3%	38,051	0.6%	29,411	0.5%	51,556	0.9%	911,601	15.4%	-	0.0%
12 CENTRALIA	1,385,019	51.0%	405,752	14.9%	-	0.0%	238,127	8.8%	30,705	1.1%	45,319	1.7%	88,352	3.3%	631,895	23.3%	-	0.0%
13 LOWER COLUMBIA	1,575,524	60.4%	486,545	18.6%	-	0.0%	136,770	5.2%	16,297	0.6%	43,855	1.7%	-	0.0%	350,949	13.4%	-	0.0%
14 CLARK	3,692,981	62.0%	1,207,864	20.3%	-	0.0%	415,525	7.0%	68,672	1.2%	28,568	0.5%	95,901	1.6%	242,394	4.1%	-	0.0%
15 WENATCHEE VALLEY	1,441,324	56.8%	443,512	17.5%	-	0.0%	169,862	6.7%	32,861	1.3%	5,943	0.2%	11,154	0.4%	434,784	17.1%	-	0.0%
16 YAKIMA VALLEY	1,813,580	58.4%	582,248	18.8%	7,780	0.3%	118,416	3.8%	29,743	1.0%	8,074	0.3%	21,586	0.7%	523,847	16.9%	-	0.0%
17 SPOKANE DISTRICT	6,711,291	66.3%	2,246,715	22.2%	13,455	0.1%	393,047	3.9%	87,833	0.9%	45,107	0.4%	44,793	0.4%	848,002	8.4%	-	0.0%
18 BIG BEND	994,327	54.5%	301,290	16.5%	370	0.0%	72,396	4.0%	12,259	0.7%	2,515	0.1%	32,510	1.8%	25,401	1.4%	-	0.0%
19 COLUMBIA BASIN	2,412,048	57.5%	739,329	17.6%	-	0.0%	292,013	7.0%	74,906	1.8%	29,765	0.7%	85,467	2.0%	578,504	13.8%	-	0.0%
20 WALLA WALLA	1,768,364	52.6%	541,503	16.1%	2,094	0.1%	108,785	3.2%	24,208	0.7%	10,203	0.3%	28,120	0.8%	879,086	26.1%	-	0.0%
21 WHATCOM	1,819,616	64.7%	587,886	20.9%	-	0.0%	68,023	2.4%	24,052	0.9%	9,594	0.3%	5,304	0.2%	367,953	13.1%	-	0.0%
22 TACOMA	2,521,828	67.9%	767,785	20.7%	36,433	1.0%	231,447	6.2%	35,199	0.9%	36,860	1.0%	16,541	0.4%	320,337	8.6%	60,256	1.6%
23 EDMONDS	3,292,507	72.5%	1,001,969	22.1%	29,960	0.7%	198,098	4.4%	73,376	1.6%	6,140	0.1%	10,272	0.2%	3,400	0.1%	-	0.0%
24 SOUTH PUGET SOUND	2,075,553	58.9%	678,174	19.2%	23,543	0.7%	339,577	9.6%	54,236	1.5%	70,288	2.0%	-	0.0%	352,229	10.0%	-	0.0%
25 BELLINGHAM	887,410	46.7%	320,765	16.9%	1,200	0.1%	105,852	5.6%	12,168	0.6%	7,880	0.4%	1,025	0.1%	567,876	29.9%	-	0.0%
26 LAKE WASHINGTON	1,434,879	56.5%	476,911	18.8%	4,900	0.2%	113,723	4.5%	17,808	0.7%	18,787	0.7%	20,264	0.8%	457,863	18.0%	-	0.0%
27 RENTON	1,211,938	50.9%	417,309	17.5%	12,225	0.5%	143,939	6.0%	9,943	0.4%	11,575	0.5%	12,677	0.5%	(5,937)	-0.2%	-	0.0%
28 BATES	1,974,458	58.2%	563,621	16.6%	725	0.0%	215,481	6.3%	16,800	0.5%	11,638	0.3%	18,827	0.6%	705,701	20.8%	-	0.0%
29 CLOVER PARK	1,055,471	46.8%	338,620	15.0%	9,811	0.4%	36,046	1.6%	5,328	0.2%	15,410	0.7%	19,455	0.9%	-	0.0%	-	0.0%
30 CASCADIA	1,044,633	49.9%	317,941	15.2%	9,415	0.4%	160,333	7.7%	16,788	0.8%	414,996	19.8%	15,745	0.8%	119,600	5.7%	-	0.0%
SYSTEM TOTAL	73,249,726	59.9%	23,124,849	18.9%	171,039	0.1%	6,835,735	5.6%	1,244,774	1.0%	1,647,492	1.3%	1,048,853	0.9%	12,090,815	9.9%	60,256	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	471,338	2,422,283
02 GRAYS HARBOR	-	-	1,870,424
03 OLYMPIC	-	563,135	4,486,397
04 SKAGIT VALLEY	-	336,295	3,832,817
05 EVERETT	-	(386,062)	3,954,812
06 SEATTLE DISTRICT	(2,766)	(654,666)	12,735,650
07 SHORELINE	-	439,414	5,872,667
08 BELLEVUE	-	975,313	7,217,938
09 HIGHLINE	-	12,872	3,725,304
10 GREEN RIVER	-	592,107	4,631,371
11 PIERCE DISTRICT	-	(435,778)	5,929,389
12 CENTRALIA	-	(110,118)	2,715,050
13 LOWER COLUMBIA	-	-	2,609,940
14 CLARK	-	205,488	5,957,394
15 WENATCHEE VALLEY	-	-	2,539,440
16 YAKIMA VALLEY	-	-	3,105,273
17 SPOKANE DISTRICT	-	(265,082)	10,125,161
18 BIG BEND	-	384,504	1,825,571
19 COLUMBIA BASIN	-	(18,620)	4,193,412
20 WALLA WALLA	-	1,012	3,363,375
21 WHATCOM	(5,367)	(63,770)	2,813,292
22 TACOMA	-	(311,096)	3,715,590
23 EDMONDS	(25,000)	(49,547)	4,541,174
24 SOUTH PUGET SOUND	(5,133)	(61,999)	3,526,468
25 BELLINGHAM	-	(2,988)	1,901,187
26 LAKE WASHINGTON	-	(3,640)	2,541,494
27 RENTON	-	567,912	2,381,581
28 BATES	(134,067)	21,878	3,395,062
29 CLOVER PARK	-	777,070	2,257,210
30 CASCADIA	(1,507)	(3,537)	2,094,407
SYSTEM TOTAL	(173,840)	2,981,434	122,281,133

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

070 070 - DEPT OF CORRECTIONS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	1,000,791	0.0%	314,817	0.0%	-	0.0%	128,804	0.0%	30,664	0.0%	23,697	0.0%	15,410	0.0%	-	0.0%	-	0.0%
02 GRAYS HARBOR	1,048,335	-3163.8%	332,460	-1003.4%	-	0.0%	100,498	-303.3%	12,380	-37.4%	1,658	-5.0%	87,767	-264.9%	12,240	-36.9%	-	0.0%
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05 EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11 PIERCE DISTRICT	989,836	93823.4%	320,482	30377.4%	-	0.0%	240,108	22759.0%	5,940	563.1%	33,246	3151.3%	31,538	2989.4%	-	0.0%	-	0.0%
12 CENTRALIA	561,833	0.0%	185,331	0.0%	-	0.0%	145,151	0.0%	5,922	0.0%	20	0.0%	4,711	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	223,519	0.0%	73,142	0.0%	-	0.0%	47,057	0.0%	4,243	0.0%	475	0.0%	3,292	0.0%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	1,331,598	0.0%	434,844	0.0%	-	0.0%	73,506	0.0%	20,689	0.0%	34,333	0.0%	191,270	0.0%	-	0.0%	-	0.0%
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	2,112,826	692729.7%	652,033	213781.2%	-	0.0%	569,387	186684.3%	12,205	4001.7%	24,294	7965.2%	204,363	67004.4%	300	98.4%	-	0.0%
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22 TACOMA	858,520	0.0%	277,868	0.0%	-	0.0%	212,630	0.0%	12,041	0.0%	2,173	0.0%	59,835	0.0%	-	0.0%	-	0.0%
23 EDMONDS	1,298,954	0.0%	398,175	0.0%	-	0.0%	312,993	0.0%	7,906	0.0%	13,490	0.0%	52,584	0.0%	-	0.0%	-	0.0%
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27 RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL	9,426,211	65.0%	2,989,152	20.6%	-	0.0%	1,830,134	12.6%	111,989	0.8%	133,385	0.9%	650,769	-6.4%	12,540	0.1%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

070 070 - DEPT OF CORRECTI

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(1,717,273)	203,090	-
02 GRAYS HARBOR	(1,774,525)	146,052	(33,135)
03 OLYMPIC	-	-	-
04 SKAGIT VALLEY	-	-	-
05 EVERETT	-	-	-
06 SEATTLE DISTRICT	-	-	-
07 SHORELINE	-	-	-
08 BELLEVUE	-	-	-
09 HIGHLINE	-	-	-
10 GREEN RIVER	-	-	-
11 PIERCE DISTRICT	(1,805,574)	185,479	1,055
12 CENTRALIA	(902,968)	-	-
13 LOWER COLUMBIA	-	-	-
14 CLARK	(351,727)	-	-
15 WENATCHEE VALLEY	-	-	-
16 YAKIMA VALLEY	-	-	-
17 SPOKANE DISTRICT	(2,319,023)	232,783	-
18 BIG BEND	-	-	-
19 COLUMBIA BASIN	-	-	-
20 WALLA WALLA	(3,575,103)	-	305
21 WHATCOM	-	-	-
22 TACOMA	(1,423,066)	-	-
23 EDMONDS	(2,084,101)	-	-
24 SOUTH PUGET SOUND	-	-	-
25 BELLINGHAM	-	-	-
26 LAKE WASHINGTON	-	-	-
27 RENTON	-	-	-
28 BATES	-	-	-
29 CLOVER PARK	-	-	-
30 CASCADIA	-	-	-
SYSTEM TOTAL	(15,953,360)	767,405	(31,775)

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

080 080 - INSTITUTIONAL SUPPORT

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	1,716,594	56.9%	455,166	15.1%	4,420	0.1%	760,008	25.2%	51,871	1.7%	87,065	2.9%	211,287	7.0%	-	0.0%	-	0.0%
02 GRAYS HARBOR	1,649,008	52.3%	501,750	15.9%	-	0.0%	816,942	25.9%	61,662	2.0%	264	0.0%	170,052	5.4%	-	0.0%	-	0.0%
03 OLYMPIC	2,894,439	58.5%	944,900	19.1%	19,265	0.4%	1,441,889	29.2%	69,096	1.4%	43,789	0.9%	178,481	3.6%	1,151	0.0%	-	0.0%
04 SKAGIT VALLEY	2,126,449	53.3%	664,642	16.7%	2,695	0.1%	1,181,054	29.6%	54,627	1.4%	48,477	1.2%	62,190	1.6%	775	0.0%	-	0.0%
05 EVERETT	3,309,083	63.3%	1,041,277	19.9%	62,009	1.2%	1,400,568	26.8%	54,929	1.1%	37,104	0.7%	353,327	6.8%	-	0.0%	136,900	2.6%
06 SEATTLE DISTRICT	8,539,757	64.8%	2,651,092	20.1%	224,642	1.7%	3,695,157	28.0%	126,432	1.0%	238,124	1.8%	193,442	1.5%	8,398	0.1%	59,388	0.5%
07 SHORELINE	2,778,182	54.8%	781,403	15.4%	114,618	2.3%	1,588,632	31.3%	50,874	1.0%	17,114	0.3%	135,224	2.7%	360	0.0%	-	0.0%
08 BELLEVUE	5,150,780	55.4%	1,446,569	15.6%	89,659	1.0%	3,100,677	33.4%	62,553	0.7%	154,496	1.7%	581,551	6.3%	9,756	0.1%	-	0.0%
09 HIGHLINE	3,586,815	55.1%	1,029,667	15.8%	146,278	2.2%	1,838,986	28.3%	70,315	1.1%	489,138	7.5%	-	0.0%	963	0.0%	919,744	14.1%
10 GREEN RIVER	4,405,030	60.6%	1,239,678	17.1%	6,516	0.1%	1,996,315	27.5%	70,986	1.0%	23,306	0.3%	342,811	4.7%	5,970	0.1%	-	0.0%
11 PIERCE DISTRICT	3,567,060	57.9%	1,026,403	16.6%	55,718	0.9%	1,536,063	24.9%	63,387	1.0%	33,949	0.6%	230,426	3.7%	600	0.0%	-	0.0%
12 CENTRALIA	1,765,496	63.7%	559,727	20.2%	6,399	0.2%	538,943	19.4%	29,914	1.1%	12,969	0.5%	42,911	1.5%	42,887	1.5%	-	0.0%
13 LOWER COLUMBIA	1,994,022	57.3%	630,516	18.1%	-	0.0%	854,692	24.5%	36,862	1.1%	64,362	1.8%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	3,435,442	51.4%	1,033,392	15.5%	83,580	1.3%	2,076,892	31.1%	115,259	1.7%	70,393	1.1%	77,793	1.2%	8,208	0.1%	-	0.0%
15 WENATCHEE VALLEY	2,198,873	55.0%	660,527	16.5%	797	0.0%	933,646	23.4%	60,126	1.5%	16,276	0.4%	156,928	3.9%	8,797	0.2%	4,588	0.1%
16 YAKIMA VALLEY	1,955,892	48.6%	636,292	15.8%	39,768	1.0%	1,178,685	29.3%	36,125	0.9%	36,004	0.9%	262,798	6.5%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	6,608,233	60.1%	2,114,241	19.2%	29,634	0.3%	3,096,842	28.1%	199,409	1.8%	36,117	0.3%	203,585	1.9%	7,668	0.1%	-	0.0%
18 BIG BEND	1,406,505	46.2%	433,672	14.2%	-	0.0%	851,353	27.9%	70,423	2.3%	8,963	0.3%	61,110	2.0%	-	0.0%	367,631	12.1%
19 COLUMBIA BASIN	3,104,851	48.1%	988,448	15.3%	26,211	0.4%	2,105,134	32.6%	92,578	1.4%	101,308	1.6%	160,580	2.5%	-	0.0%	-	0.0%
20 WALLA WALLA	2,746,729	59.5%	815,316	17.7%	-	0.0%	959,157	20.8%	63,948	1.4%	20,212	0.4%	97,437	2.1%	3,760	0.1%	-	0.0%
21 WHATCOM	1,530,830	46.7%	443,326	13.5%	-	0.0%	962,587	29.4%	74,558	2.3%	48,417	1.5%	278,143	8.5%	10,589	0.3%	-	0.0%
22 TACOMA	3,224,665	49.3%	983,410	15.0%	95,702	1.5%	1,603,441	24.5%	97,136	1.5%	103,206	1.6%	723,433	11.1%	402	0.0%	-	0.0%
23 EDMONDS	4,888,995	74.0%	1,464,603	22.2%	13,500	0.2%	2,145,874	32.5%	75,355	1.1%	159,881	2.4%	181,431	2.7%	-	0.0%	-	0.0%
24 SOUTH PUGET SOUND	2,487,251	51.3%	765,362	15.8%	100,041	2.1%	1,125,972	23.2%	52,489	1.1%	428,591	8.8%	-	0.0%	14,830	0.3%	-	0.0%
25 BELLINGHAM	1,385,488	53.6%	472,579	18.3%	39,300	1.5%	588,972	22.8%	32,259	1.2%	5,488	0.2%	23,751	0.9%	-	0.0%	48,335	1.9%
26 LAKE WASHINGTON	2,399,963	52.7%	763,348	16.8%	62,180	1.4%	1,285,312	28.2%	40,571	0.9%	225,397	4.9%	22,937	0.5%	0	0.0%	6,634	0.1%
27 RENTON	2,162,954	51.9%	681,562	16.3%	8,490	0.2%	1,158,675	27.8%	27,869	0.7%	9,127	0.2%	120,084	2.9%	-	0.0%	-	0.0%
28 BATES	2,741,626	48.8%	786,769	14.0%	17,430	0.3%	1,619,490	28.9%	33,267	0.6%	17,961	0.3%	77,770	1.4%	-	0.0%	325,650	5.8%
29 CLOVER PARK	3,121,544	46.1%	879,463	13.0%	50,796	0.8%	1,804,985	26.7%	64,034	0.9%	123,892	1.8%	248,183	3.7%	-	0.0%	1,098,233	16.2%
30 CASCADIA	1,428,318	43.5%	447,327	13.6%	149,038	4.5%	1,103,572	33.6%	36,388	1.1%	9,417	0.3%	120,605	3.7%	3,813	0.1%	6,865	0.2%
SYSTEM TOTAL	90,310,872	55.7%	27,342,427	16.9%	1,448,685	0.9%	45,350,515	28.0%	1,975,304	1.2%	2,670,808	1.6%	5,318,268	3.3%	128,926	0.1%	2,973,966	1.8%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

080 080 - INSTITUTIONAL SUP

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(44,775)	(224,552)	3,017,085
02 GRAYS HARBOR	(48,166)	-	3,151,512
03 OLYMPIC	(130,718)	(517,618)	4,944,672
04 SKAGIT VALLEY	(153,960)	-	3,986,948
05 EVERETT	(153,088)	(1,011,651)	5,230,458
06 SEATTLE DISTRICT	(439,538)	(2,120,087)	13,176,807
07 SHORELINE	(139,233)	(253,555)	5,073,619
08 BELLEVUE	(441,225)	(863,255)	9,291,561
09 HIGHLINE	(145,472)	(1,430,077)	6,506,357
10 GREEN RIVER	(141,151)	(681,645)	7,267,818
11 PIERCE DISTRICT	(200,740)	(147,086)	6,165,780
12 CENTRALIA	(87,362)	(138,699)	2,773,186
13 LOWER COLUMBIA	(97,524)	-	3,482,930
14 CLARK	(221,927)	-	6,679,034
15 WENATCHEE VALLEY	(45,585)	-	3,994,972
16 YAKIMA VALLEY	(121,274)	-	4,024,289
17 SPOKANE DISTRICT	(432,767)	(861,450)	11,001,512
18 BIG BEND	(35,000)	(117,575)	3,047,081
19 COLUMBIA BASIN	(117,014)	(11,163)	6,450,932
20 WALLA WALLA	(90,311)	(569)	4,615,680
21 WHATCOM	(62,787)	(7,400)	3,278,262
22 TACOMA	(111,813)	(174,623)	6,544,959
23 EDMONDS	(218,455)	(2,103,947)	6,607,238
24 SOUTH PUGET SOUND	(102,352)	(26,250)	4,845,934
25 BELLINGHAM	-	(13,504)	2,582,667
26 LAKE WASHINGTON	-	(251,867)	4,554,474
27 RENTON	-	-	4,168,761
28 BATES	-	(7,321)	5,612,641
29 CLOVER PARK	-	(624,500)	6,766,628
30 CASCADIA	(23,223)	-	3,282,119
SYSTEM TOTAL	(3,805,461)	(11,588,394)	162,125,917

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

090 090 - PLANT OPERATION & MAINTENANCE

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	772,266	47.8%	257,517	15.9%	-	0.0%	653,660	40.4%	3,123	0.2%	11,975	0.7%	18,826	1.2%	-	0.0%	-	0.0%
02 GRAYS HARBOR	734,837	61.5%	255,599	21.4%	-	0.0%	727,575	60.9%	5,675	0.5%	115,209	9.6%	1,610	0.1%	3,569	0.3%	-	0.0%
03 OLYMPIC	1,386,000	43.3%	454,608	14.2%	-	0.0%	1,294,169	40.5%	9,885	0.3%	445,569	13.9%	5,115	0.2%	-	0.0%	-	0.0%
04 SKAGIT VALLEY	1,342,515	42.8%	452,089	14.4%	-	0.0%	1,564,296	49.9%	2,560	0.1%	38,143	1.2%	-	0.0%	-	0.0%	82,598	2.6%
05 EVERETT	1,197,959	42.5%	424,002	15.1%	-	0.0%	1,824,758	64.8%	1,574	0.1%	25,219	0.9%	4,720	0.2%	-	0.0%	33,394	1.2%
06 SEATTLE DISTRICT	4,931,143	49.4%	1,681,644	16.8%	-	0.0%	5,065,503	50.7%	6,804	0.1%	54,901	0.5%	131,788	1.3%	1,050	0.0%	414,364	4.2%
07 SHORELINE	1,078,802	28.1%	386,136	10.1%	9,792	0.3%	2,157,231	56.2%	967	0.0%	110,080	2.9%	2,742	0.1%	-	0.0%	658,433	17.2%
08 BELLEVUE	1,810,470	27.6%	656,505	10.0%	-	0.0%	4,510,442	68.9%	2,709	0.0%	95,299	1.5%	4,860	0.1%	-	0.0%	125,000	1.9%
09 HIGHLINE	1,449,613	28.8%	550,823	10.9%	-	0.0%	3,098,226	61.5%	4,564	0.1%	289,016	5.7%	-	0.0%	-	0.0%	119,626	2.4%
10 GREEN RIVER	1,486,719	38.0%	530,453	13.6%	-	0.0%	2,051,209	52.4%	46,849	1.2%	13,489	0.3%	9,536	0.2%	-	0.0%	505,126	12.9%
11 PIERCE DISTRICT	1,630,095	44.5%	592,884	16.2%	-	0.0%	1,762,241	48.1%	8,215	0.2%	76,995	2.1%	19,265	0.5%	-	0.0%	35,103	1.0%
12 CENTRALIA	698,530	50.5%	260,374	18.8%	-	0.0%	672,223	48.6%	1,984	0.1%	19,048	1.4%	533	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	1,000,125	49.8%	337,946	16.8%	-	0.0%	808,877	40.3%	1,064	0.1%	63,165	3.1%	-	0.0%	-	0.0%	46,557	2.3%
14 CLARK	2,137,382	47.9%	704,851	15.8%	-	0.0%	1,847,099	41.4%	3,625	0.1%	223,377	5.0%	6,838	0.2%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	932,747	35.6%	300,127	11.5%	-	0.0%	1,433,067	54.7%	12,042	0.5%	108,382	4.1%	31,915	1.2%	-	0.0%	24,883	1.0%
16 YAKIMA VALLEY	1,444,248	44.4%	536,908	16.5%	-	0.0%	1,474,886	45.4%	3,793	0.1%	105,923	3.3%	5,065	0.2%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	3,777,364	37.6%	1,382,028	13.8%	19,500	0.2%	5,380,788	53.6%	110,040	1.1%	125,674	1.3%	20,759	0.2%	-	0.0%	410,246	4.1%
18 BIG BEND	796,855	41.5%	267,370	13.9%	-	0.0%	861,186	44.9%	6,262	0.3%	44,203	2.3%	3,367	0.2%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	1,296,332	36.2%	476,138	13.3%	-	0.0%	2,131,393	59.5%	992	0.0%	73,276	2.0%	662	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	1,043,949	37.4%	322,669	11.6%	-	0.0%	1,294,765	46.4%	2,977	0.1%	152,537	5.5%	2,694	0.1%	-	0.0%	279,120	10.0%
21 WHATCOM	681,099	33.6%	228,829	11.3%	-	0.0%	1,257,412	61.9%	11,028	0.5%	31,179	1.5%	-	0.0%	1,130	0.1%	-	0.0%
22 TACOMA	1,370,876	41.9%	484,190	14.8%	-	0.0%	1,297,081	39.6%	3,257	0.1%	195,571	6.0%	5,909	0.2%	2,544	0.1%	329,930	10.1%
23 EDMONDS	1,766,215	44.4%	572,077	14.4%	-	0.0%	2,059,382	51.7%	2,021	0.1%	60,769	1.5%	6,652	0.2%	-	0.0%	504,125	12.7%
24 SOUTH PUGET SOUND	1,539,070	47.2%	536,454	16.5%	-	0.0%	1,661,160	51.0%	13,213	0.4%	48,866	1.5%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	598,320	42.2%	226,630	16.0%	-	0.0%	741,235	52.3%	641	0.0%	13,081	0.9%	3,307	0.2%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	714,213	42.2%	246,494	14.6%	-	0.0%	1,004,211	59.4%	1,960	0.1%	8,807	0.5%	-	0.0%	(9,009)	-0.5%	90,721	5.4%
27 RENTON	1,177,387	44.1%	408,818	15.3%	-	0.0%	1,378,253	51.6%	1,944	0.1%	22,693	0.8%	6,742	0.3%	-	0.0%	-	0.0%
28 BATES	1,486,795	45.5%	493,147	15.1%	4,075	0.1%	1,663,093	50.9%	2,812	0.1%	58,221	1.8%	5,560	0.2%	-	0.0%	-	0.0%
29 CLOVER PARK	1,259,378	42.1%	457,936	15.3%	-	0.0%	1,624,505	54.3%	1,129	0.0%	8,056	0.3%	108	0.0%	-	0.0%	24,802	0.8%
30 CASCADIA	86,010	-24.2%	28,562	-8.0%	-	0.0%	1,411,861	-397.2%	-	0.0%	133,595	-37.6%	-	0.0%	-	0.0%	3,527	-1.0%
SYSTEM TOTAL	41,627,313	41.1%	14,513,811	14.3%	33,367	0.0%	54,711,786	54.1%	273,711	0.3%	2,772,316	2.7%			(716)	0.0%	3,687,555	3.6%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

090 090 - PLANT OPERATION

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	(101,015)	1,616,352
02 GRAYS HARBOR	-	(649,006)	1,195,069
03 OLYMPIC	-	(397,500)	3,197,846
04 SKAGIT VALLEY	-	(345,400)	3,136,800
05 EVERETT	-	(695,303)	2,816,322
06 SEATTLE DISTRICT	-	(2,303,373)	9,983,824
07 SHORELINE	-	(567,071)	3,837,112
08 BELLEVUE	(25,120)	(632,254)	6,547,911
09 HIGHLINE	-	(472,323)	5,039,545
10 GREEN RIVER	-	(728,755)	3,914,628
11 PIERCE DISTRICT	-	(458,525)	3,666,274
12 CENTRALIA	-	(269,947)	1,382,744
13 LOWER COLUMBIA	-	(251,100)	2,006,633
14 CLARK	-	(464,500)	4,458,672
15 WENATCHEE VALLEY	-	(225,100)	2,618,063
16 YAKIMA VALLEY	-	(319,000)	3,251,823
17 SPOKANE DISTRICT	-	(1,193,356)	10,033,043
18 BIG BEND	-	(60,312)	1,918,929
19 COLUMBIA BASIN	-	(399,000)	3,579,794
20 WALLA WALLA	-	(308,600)	2,790,112
21 WHATCOM	-	(180,862)	2,029,816
22 TACOMA	-	(416,122)	3,273,235
23 EDMONDS	-	(991,435)	3,979,806
24 SOUTH PUGET SOUND	-	(538,624)	3,260,139
25 BELLINGHAM	-	(165,500)	1,417,714
26 LAKE WASHINGTON	-	(365,503)	1,691,894
27 RENTON	-	(323,900)	2,671,937
28 BATES	-	(448,081)	3,265,623
29 CLOVER PARK	-	(383,300)	2,992,613
30 CASCADIA	-	(2,018,985)	(355,428)
SYSTEM TOTAL	(25,120)	(16,673,751)	101,218,846

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2007-08

100 100 - SPONSORED RESEARCH & PROGRAMS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	2,747,118	139.5%	700,654	35.6%	5,500	0.3%	320,190	16.3%	250,574	12.7%	101,869	5.2%	186,637	9.5%	106,045	5.4%	-	0.0%
02 GRAYS HARBOR	1,062,173	134.7%	262,471	33.3%	-	0.0%	380,813	48.3%	55,761	7.1%	84,509	10.7%	45,713	5.8%	142,236	18.0%	-	0.0%
03 OLYMPIC	1,068,210	35.6%	269,286	9.0%	9,096	0.3%	402,419	13.4%	58,136	1.9%	92,285	3.1%	48,665	1.6%	46,471	1.5%	-	0.0%
04 SKAGIT VALLEY	4,808,706	59.3%	1,580,925	19.5%	42,093	0.5%	2,005,170	24.7%	212,463	2.6%	77,314	1.0%	82,014	1.0%	335,769	4.1%	301,883	3.7%
05 EVERETT	1,952,585	32.6%	568,549	9.5%	26,569	0.4%	2,289,651	38.3%	51,645	0.9%	91,350	1.5%	127,622	2.1%	702,730	11.7%	-	0.0%
06 SEATTLE DISTRICT	9,328,764	43.0%	2,447,165	11.3%	60,910	0.3%	1,401,267	6.5%	351,087	1.6%	205,928	1.0%	250,485	1.2%	2,726,071	12.6%	-	0.0%
07 SHORELINE	1,508,544	54.5%	337,329	12.2%	10,028	0.4%	225,816	8.2%	38,292	1.4%	19,973	0.7%	80,851	2.9%	874,338	31.6%	-	0.0%
08 BELLEVUE	3,896,169	35.8%	1,039,585	9.6%	23,852	0.2%	798,211	7.3%	59,339	0.5%	136,969	1.3%	68,563	0.6%	515,976	4.7%	604,056	5.6%
09 HIGHLINE	3,038,387	46.6%	946,550	14.5%	129,138	2.0%	545,024	8.4%	247,971	3.8%	122,413	1.9%	-	0.0%	650,372	10.0%	-	0.0%
10 GREEN RIVER	4,571,637	37.9%	1,264,989	10.5%	814,955	6.8%	668,429	5.5%	354,832	2.9%	44,693	0.4%	224,469	1.9%	811,768	6.7%	-	0.0%
11 PIERCE DISTRICT	6,171,375	57.9%	1,650,226	15.5%	28,333	0.3%	1,056,717	9.9%	117,041	1.1%	83,123	0.8%	184,521	1.7%	649,574	6.1%	-	0.0%
12 CENTRALIA	2,486,214	114.5%	829,648	38.2%	6,423	0.3%	749,701	34.5%	90,603	4.2%	157,607	7.3%	134,770	6.2%	468,130	21.6%	-	0.0%
13 LOWER COLUMBIA	4,381,548	89.2%	1,226,756	25.0%	-	0.0%	956,646	19.5%	72,996	1.5%	752,125	15.3%	-	0.0%	214,348	4.4%	-	0.0%
14 CLARK	2,919,729	48.1%	677,428	11.2%	37,703	0.6%	786,562	12.9%	87,057	1.4%	563,016	9.3%	1,114,369	18.3%	496,214	8.2%	-	0.0%
15 WENATCHEE VALLEY	1,020,257	58.6%	209,870	12.0%	265	0.0%	284,497	16.3%	59,282	3.4%	45,491	2.6%	69,077	4.0%	183,561	10.5%	-	0.0%
16 YAKIMA VALLEY	3,286,193	113.9%	867,187	30.0%	20,174	0.7%	484,409	16.8%	189,659	6.6%	(94,911)	-3.3%	174,828	6.1%	314,482	10.9%	-	0.0%
17 SPOKANE DISTRICT	9,817,944	81.1%	3,201,603	26.5%	147,414	1.2%	4,727,319	39.1%	297,576	2.5%	384,852	3.2%	451,620	3.7%	684,969	5.7%	-	0.0%
18 BIG BEND	2,412,350	97.2%	629,146	25.3%	10,874	0.4%	626,201	25.2%	146,695	5.9%	33,149	1.3%	39,858	1.6%	2,000	0.1%	30,000	1.2%
19 COLUMBIA BASIN	3,398,232	46.0%	997,960	13.5%	56,142	0.8%	1,583,900	21.4%	263,049	3.6%	962,001	13.0%	387,498	5.2%	767,524	10.4%	135,458	1.8%
20 WALLA WALLA	2,250,059	97.4%	620,177	26.8%	207,245	9.0%	613,219	26.5%	113,261	4.9%	96,489	4.2%	268,203	11.6%	434,189	18.8%	-	0.0%
21 WHATCOM	1,781,881	80.6%	514,526	23.3%	-	0.0%	160,521	7.3%	42,836	1.9%	2,921	0.1%	33,396	1.5%	347,087	15.7%	-	0.0%
22 TACOMA	3,075,849	72.8%	718,903	17.0%	48,126	1.1%	498,560	11.8%	103,887	2.5%	129,913	3.1%	108,509	2.6%	519,258	12.3%	-	0.0%
23 EDMONDS	7,557,984	42.5%	2,338,133	13.1%	628,409	3.5%	4,801,173	27.0%	295,534	1.7%	371,428	2.1%	419,899	2.4%	186,383	1.0%	234,114	1.3%
24 SOUTH PUGET SOUND	1,584,445	32.6%	268,628	5.5%	1,200	0.0%	1,986,602	40.8%	25,754	0.5%	179,811	3.7%	-	0.0%	181,729	3.7%	-	0.0%
25 BELLINGHAM	1,280,763	99.9%	310,570	24.2%	13,759	1.1%	149,179	11.6%	28,065	2.2%	41,028	3.2%	17,141	1.3%	73,766	5.8%	-	0.0%
26 LAKE WASHINGTON	1,422,937	54.0%	378,139	14.4%	-	0.0%	231,361	8.8%	24,293	0.9%	110,501	4.2%	33,181	1.3%	349,442	13.3%	-	0.0%
27 RENTON	1,777,343	100.8%	541,617	30.7%	37,136	2.1%	561,536	31.9%	50,000	2.8%	3,801	0.2%	49,169	2.8%	172,136	9.8%	-	0.0%
28 BATES	4,366,694	71.1%	1,310,076	21.3%	34,633	0.6%	1,999,356	32.5%	80,930	1.3%	268,007	4.4%	179,355	2.9%	112,941	1.8%	-	0.0%
29 CLOVER PARK	1,808,851	140.2%	436,409	33.8%	7,174	0.6%	217,195	16.8%	11,684	0.9%	218,230	16.9%	104,598	8.1%	48,301	3.7%	-	0.0%
30 CASCADIA	308,565	14.2%	71,214	3.3%	2,786	0.1%	55,084	2.5%	19,217	0.9%	-	0.0%	1,543	0.1%	5,617	0.3%	-	0.0%
SYSTEM TOTAL	97,091,507	56.8%	27,215,720	15.9%	2,409,938	1.4%	31,566,725	18.5%	3,799,522	2.2%	5,285,885	3.1%	4,886,553	2.9%	13,123,426	7.7%	1,305,510	0.8%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

100 100 - SPONSORED RESEA

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(3,299,576)	850,834	1,969,845
02 GRAYS HARBOR	(1,203,314)	(41,707)	788,655
03 OLYMPIC	(1,223,047)	2,231,519	3,003,039
04 SKAGIT VALLEY	(2,394,174)	1,054,359	8,106,524
05 EVERETT	(2,075,239)	2,249,379	5,984,842
06 SEATTLE DISTRICT	(3,539,066)	8,441,837	21,674,449
07 SHORELINE	(974,177)	649,011	2,770,004
08 BELLEVUE	(1,159,769)	4,899,704	10,882,653
09 HIGHLINE	(1,565,785)	2,409,650	6,523,720
10 GREEN RIVER	(1,764,329)	5,079,499	12,070,943
11 PIERCE DISTRICT	(2,682,316)	3,407,026	10,665,620
12 CENTRALIA	(2,952,556)	200,475	2,171,016
13 LOWER COLUMBIA	(2,694,665)	1,875	4,911,629
14 CLARK	(1,948,391)	1,341,657	6,075,344
15 WENATCHEE VALLEY	(943,582)	813,340	1,742,057
16 YAKIMA VALLEY	(2,220,192)	(135,901)	2,885,926
17 SPOKANE DISTRICT	(9,546,951)	1,933,843	12,100,189
18 BIG BEND	(1,893,031)	445,603	2,482,844
19 COLUMBIA BASIN	(1,194,188)	37,813	7,395,390
20 WALLA WALLA	(2,828,735)	536,811	2,310,919
21 WHATCOM	(1,015,510)	344,461	2,212,118
22 TACOMA	(2,251,931)	1,272,881	4,223,955
23 EDMONDS	(4,536,779)	5,489,653	17,785,930
24 SOUTH PUGET SOUND	(1,008,751)	1,646,882	4,866,301
25 BELLINGHAM	(1,242,233)	610,275	1,282,313
26 LAKE WASHINGTON	(933,687)	1,017,544	2,633,712
27 RENTON	(1,643,556)	213,636	1,762,818
28 BATES	(2,225,505)	19,413	6,145,901
29 CLOVER PARK	(2,099,515)	537,240	1,290,167
30 CASCADIA	(152,301)	1,865,951	2,177,676
SYSTEM TOTAL	(65,212,852)	49,424,564	170,896,499

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090
FISCAL YEAR 2007-08

DISTRICT/COLLEGE	A	B	C	E	G	J	K	N	P									
	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	10,417,336	71.4%	3,152,504	21.6%	7,415	0.1%	2,192,385	15.0%	269,604	1.8%	207,827	1.4%	337,940	2.3%	219,648	1.5%	-	0.0%
02 GRAYS HARBOR	9,687,454	67.6%	2,939,516	20.5%	-	0.0%	2,148,641	15.0%	135,963	0.9%	317,266	2.2%	341,590	2.4%	724,055	5.1%	-	0.0%
03 OLYMPIC	21,476,420	64.7%	6,587,593	19.9%	22,715	0.1%	4,528,633	13.6%	319,764	1.0%	1,072,221	3.2%	930,596	2.8%	63,152	0.2%	-	0.0%
04 SKAGIT VALLEY	18,006,862	61.5%	5,586,699	19.1%	12,806	0.0%	3,968,687	13.6%	186,276	0.6%	1,733,504	5.9%	448,040	1.5%	596,193	2.0%	82,598	0.3%
05 EVERETT	23,563,930	64.4%	7,318,732	20.0%	67,076	0.2%	7,041,477	19.2%	166,317	0.5%	329,518	0.9%	779,661	2.1%	565,115	1.5%	414,501	1.1%
06 SEATTLE DISTRICT	71,051,108	68.1%	21,455,008	20.6%	286,972	0.3%	14,394,780	13.8%	442,874	0.4%	2,016,711	1.9%	2,571,763	2.5%	3,846,259	3.7%	473,752	0.5%
07 SHORELINE	23,471,221	62.5%	7,145,559	19.0%	238,998	0.6%	5,449,432	14.5%	241,587	0.6%	364,072	1.0%	742,134	2.0%	172,922	0.5%	658,433	1.8%
08 BELLEVUE	36,521,312	60.8%	11,193,475	18.6%	99,442	0.2%	10,045,250	16.7%	329,150	0.5%	1,090,868	1.8%	1,299,429	2.2%	314,391	0.5%	125,000	0.2%
09 HIGHLINE	24,424,602	61.9%	7,475,135	19.0%	173,107	0.4%	6,592,869	16.7%	300,653	0.8%	2,036,409	5.2%	-	0.0%	822,576	2.1%	1,039,369	2.6%
10 GREEN RIVER	27,035,880	68.6%	8,228,193	20.9%	31,098	0.1%	5,893,702	15.0%	363,245	0.9%	572,711	1.5%	1,224,571	3.1%	88,992	0.2%	520,627	1.3%
11 PIERCE DISTRICT	27,604,655	70.3%	8,739,996	22.3%	70,853	0.2%	6,363,546	16.2%	244,622	0.6%	879,436	2.2%	896,322	2.3%	925,537	2.4%	131,533	0.3%
12 CENTRALIA	11,175,483	67.2%	3,409,416	20.5%	15,074	0.1%	2,111,535	12.7%	188,642	1.1%	217,587	1.3%	224,986	1.4%	927,701	5.6%	-	0.0%
13 LOWER COLUMBIA	12,069,662	64.1%	3,719,036	19.7%	68	0.0%	2,353,990	12.5%	108,772	0.6%	592,973	3.1%	-	0.0%	350,949	1.9%	46,557	0.2%
14 CLARK	31,675,820	66.7%	9,559,280	20.1%	107,940	0.2%	6,482,281	13.6%	491,476	1.0%	691,316	1.5%	677,498	1.4%	346,695	0.7%	-	0.0%
15 WENATCHEE VALLEY	13,123,717	63.1%	4,046,327	19.5%	3,790	0.0%	3,453,623	16.6%	217,433	1.0%	388,501	1.9%	377,929	1.8%	514,026	2.5%	29,470	0.1%
16 YAKIMA VALLEY	16,593,880	63.2%	5,369,814	20.5%	122,008	0.5%	3,249,838	12.4%	165,774	0.6%	585,479	2.2%	540,210	2.1%	523,977	2.0%	-	0.0%
17 SPOKANE DISTRICT	58,243,717	66.0%	18,439,803	20.9%	130,929	0.1%	13,328,736	15.1%	736,968	0.8%	1,524,515	1.7%	2,011,912	2.3%	928,575	1.1%	410,246	0.5%
18 BIG BEND	8,933,162	60.1%	2,607,072	17.5%	2,046	0.0%	2,414,815	16.2%	153,091	1.0%	293,485	2.0%	483,912	3.3%	25,401	0.2%	367,631	2.5%
19 COLUMBIA BASIN	19,581,248	57.9%	5,976,066	17.7%	26,211	0.1%	6,117,454	18.1%	320,927	0.9%	866,277	2.6%	661,084	2.0%	578,504	1.7%	1,081,023	3.2%
20 WALLA WALLA	17,492,300	68.6%	5,326,620	20.9%	7,979	0.0%	4,963,653	19.5%	224,031	0.9%	494,503	1.9%	610,210	2.4%	1,082,052	4.2%	279,120	1.1%
21 WHATCOM	11,600,436	59.7%	3,849,554	19.8%	-	0.0%	3,129,361	16.1%	198,577	1.0%	286,957	1.5%	466,234	2.4%	414,870	2.1%	399,545	2.1%
22 TACOMA	22,350,239	66.5%	6,795,337	20.2%	247,299	0.7%	4,207,830	12.5%	269,765	0.8%	776,252	2.3%	1,207,328	3.6%	467,057	1.4%	404,275	1.2%
23 EDMONDS	29,183,083	71.7%	8,952,037	22.0%	74,225	0.2%	6,704,830	16.5%	278,768	0.7%	1,223,686	3.0%	867,951	2.1%	515,880	1.3%	504,125	1.2%
24 SOUTH PUGET SOUND	17,605,287	65.5%	5,443,120	20.2%	132,099	0.5%	4,120,589	15.3%	196,752	0.7%	1,200,251	4.5%	-	0.0%	438,323	1.6%	-	0.0%
25 BELLINGHAM	8,817,431	56.1%	2,732,459	17.4%	51,993	0.3%	2,946,901	18.8%	100,495	0.6%	326,902	2.1%	275,356	1.8%	638,969	4.1%	48,335	0.3%
26 LAKE WASHINGTON	12,850,636	59.7%	3,853,131	17.9%	113,574	0.5%	3,545,199	16.5%	96,218	0.4%	716,536	3.3%	150,461	0.7%	1,198,981	5.6%	504,782	2.3%
27 RENTON	13,603,337	55.7%	4,151,410	17.0%	106,327	0.4%	6,081,241	24.9%	112,705	0.5%	282,678	1.2%	490,489	2.0%	(5,937)	0.0%	-	0.0%
28 BATES	17,581,839	58.5%	5,061,898	16.8%	25,071	0.1%	6,107,507	20.3%	134,862	0.4%	436,325	1.5%	326,269	1.1%	707,251	2.4%	364,814	1.2%
29 CLOVER PARK	15,881,847	56.6%	4,839,948	17.2%	149,345	0.5%	4,698,387	16.7%	174,492	0.6%	397,114	1.4%	529,769	1.9%	3,805	0.0%	1,172,926	4.2%
30 CASCADIA	7,184,528	53.9%	2,184,987	16.4%	264,348	2.0%	4,364,079	32.7%	89,079	0.7%	652,937	4.9%	433,579	3.3%	125,523	0.9%	190,373	1.4%
SYSTEM TOTAL	638,808,429	64.2%	196,139,725	19.7%	2,590,810	0.3%	159,001,251	16.0%	7,258,881	0.7%	22,574,815	2.3%	19,907,223	2.0%	18,121,441	1.8%	9,249,034	0.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

DISTRICT/COLLEGE	S	T	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	(1,864,853)	(358,104)	14,581,702
02 GRAYS HARBOR	(1,833,190)	(132,393)	14,328,901
03 OLYMPIC	(296,070)	(1,520,019)	33,185,004
04 SKAGIT VALLEY	(178,360)	(1,156,584)	29,286,719
05 EVERETT	(552,702)	(3,083,813)	36,609,813
06 SEATTLE DISTRICT	(1,190,512)	(10,969,435)	104,379,279
07 SHORELINE	(369,598)	(550,091)	37,564,669
08 BELLEVUE	(595,364)	(309,821)	60,113,133
09 HIGHLINE	(401,406)	(3,018,773)	39,444,542
10 GREEN RIVER	(140,151)	(4,433,351)	39,385,516
11 PIERCE DISTRICT	(2,480,557)	(4,127,097)	39,248,845
12 CENTRALIA	(1,147,507)	(502,461)	16,620,454
13 LOWER COLUMBIA	(154,339)	(252,975)	18,834,692
14 CLARK	(813,148)	(1,700,778)	47,518,381
15 WENATCHEE VALLEY	(321,342)	(1,038,440)	20,795,033
16 YAKIMA VALLEY	(606,571)	(297,065)	26,247,344
17 SPOKANE DISTRICT	(3,874,218)	(3,611,007)	88,270,175
18 BIG BEND	(232,831)	(184,844)	14,862,941
19 COLUMBIA BASIN	(479,634)	(897,033)	33,832,126
20 WALLA WALLA	(4,151,855)	(845,411)	25,483,203
21 WHATCOM	(312,221)	(610,854)	19,422,459
22 TACOMA	(1,534,879)	(1,593,714)	33,596,789
23 EDMONDS	(2,785,469)	(4,811,598)	40,707,518
24 SOUTH PUGET SOUND	(107,754)	(2,144,531)	26,884,137
25 BELLINGHAM	-	(224,135)	15,714,704
26 LAKE WASHINGTON	(257,962)	(1,229,244)	21,542,312
27 RENTON	(425,519)	8,699	24,405,431
28 BATES	(224,962)	(477,108)	30,043,765
29 CLOVER PARK	-	228,693	28,076,325
30 CASCADIA	(136,962)	(2,023,670)	13,328,801
SYSTEM TOTAL	(27,469,938)	(51,866,959)	994,314,712

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100
FISCAL YEAR 2007-08

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE									
01 PENINSULA	13,164,454	79.5%	3,853,158	23.3%	12,915	0.1%	2,512,576	15.2%	520,178	3.1%	309,695	1.9%	524,577	3.2%	325,693	2.0%	-	0.0%
02 GRAYS HARBOR	10,749,627	71.1%	3,201,987	21.2%	-	0.0%	2,529,454	16.7%	191,724	1.3%	401,775	2.7%	387,303	2.6%	866,291	5.7%	-	0.0%
03 OLYMPIC	22,544,629	62.3%	6,856,878	18.9%	31,810	0.1%	4,931,053	13.6%	377,900	1.0%	1,164,507	3.2%	979,261	2.7%	109,623	0.3%	-	0.0%
04 SKAGIT VALLEY	22,815,568	61.0%	7,167,624	19.2%	54,900	0.1%	5,973,857	16.0%	398,739	1.1%	1,810,818	4.8%	530,054	1.4%	931,962	2.5%	384,480	1.0%
05 EVERETT	25,516,516	59.9%	7,887,281	18.5%	93,645	0.2%	9,331,128	21.9%	217,962	0.5%	420,868	1.0%	907,283	2.1%	1,267,845	3.0%	414,501	1.0%
06 SEATTLE DISTRICT	80,379,872	63.8%	23,902,174	19.0%	347,882	0.3%	15,796,047	12.5%	793,961	0.6%	2,222,640	1.8%	2,822,248	2.2%	6,572,330	5.2%	473,752	0.4%
07 SHORELINE	24,979,765	61.9%	7,482,888	18.6%	249,026	0.6%	5,675,247	14.1%	279,879	0.7%	384,046	1.0%	822,984	2.0%	1,047,260	2.6%	658,433	1.6%
08 BELLEVUE	40,417,481	56.9%	12,233,060	17.2%	123,294	0.2%	10,843,461	15.3%	388,489	0.5%	1,227,837	1.7%	1,367,992	1.9%	830,367	1.2%	729,056	1.0%
09 HIGHLINE	27,462,988	59.7%	8,421,686	18.3%	302,246	0.7%	7,137,893	15.5%	548,624	1.2%	2,158,823	4.7%	-	0.0%	1,472,948	3.2%	1,039,369	2.3%
10 GREEN RIVER	31,607,517	61.4%	9,493,182	18.4%	846,053	1.6%	6,562,130	12.8%	718,077	1.4%	617,404	1.2%	1,449,039	2.8%	900,760	1.8%	520,627	1.0%
11 PIERCE DISTRICT	33,776,029	67.7%	10,390,222	20.8%	99,186	0.2%	7,420,262	14.9%	361,663	0.7%	962,559	1.9%	1,080,844	2.2%	1,575,111	3.2%	131,533	0.3%
12 CENTRALIA	13,661,697	72.7%	4,239,064	22.6%	21,497	0.1%	2,861,236	15.2%	279,245	1.5%	375,194	2.0%	359,756	1.9%	1,395,831	7.4%	-	0.0%
13 LOWER COLUMBIA	16,451,210	69.3%	4,945,792	20.8%	68	0.0%	3,310,635	13.9%	181,768	0.8%	1,345,098	5.7%	-	0.0%	565,297	2.4%	46,557	0.2%
14 CLARK	34,595,549	64.6%	10,236,708	19.1%	145,644	0.3%	7,268,843	13.6%	578,534	1.1%	1,254,332	2.3%	1,791,868	3.3%	842,909	1.6%	-	0.0%
15 WENATCHEE VALLEY	14,143,973	62.8%	4,256,197	18.9%	4,055	0.0%	3,738,120	16.6%	276,715	1.2%	433,991	1.9%	447,006	2.0%	697,586	3.1%	29,470	0.1%
16 YAKIMA VALLEY	19,880,073	68.2%	6,237,001	21.4%	142,182	0.5%	3,734,247	12.8%	355,433	1.2%	490,568	1.7%	715,038	2.5%	838,459	2.9%	-	0.0%
17 SPOKANE DISTRICT	68,061,661	67.8%	21,641,406	21.6%	278,344	0.3%	18,056,055	18.0%	1,034,544	1.0%	1,909,367	1.9%	2,463,531	2.5%	1,613,544	1.6%	410,246	0.4%
18 BIG BEND	11,345,513	65.4%	3,236,217	18.7%	12,920	0.1%	3,041,016	17.5%	299,787	1.7%	326,635	1.9%	523,770	3.0%	27,401	0.2%	397,631	2.3%
19 COLUMBIA BASIN	22,979,480	55.7%	6,974,026	16.9%	82,353	0.2%	7,701,354	18.7%	583,976	1.4%	1,828,278	4.4%	1,048,582	2.5%	1,346,028	3.3%	1,216,481	3.0%
20 WALLA WALLA	19,742,359	71.0%	5,946,798	21.4%	215,224	0.8%	5,576,871	20.1%	337,292	1.2%	590,992	2.1%	878,413	3.2%	1,516,242	5.5%	279,120	1.0%
21 WHATCOM	13,382,316	61.9%	4,364,080	20.2%	-	0.0%	3,289,883	15.2%	241,413	1.1%	289,878	1.3%	499,630	2.3%	761,957	3.5%	399,545	1.8%
22 TACOMA	25,426,089	67.2%	7,514,239	19.9%	295,425	0.8%	4,706,390	12.4%	373,652	1.0%	906,165	2.4%	1,315,837	3.5%	986,316	2.6%	404,275	1.1%
23 EDMONDS	36,741,068	62.8%	11,290,170	19.3%	702,634	1.2%	11,506,003	19.7%	574,302	1.0%	1,595,113	2.7%	1,287,850	2.2%	702,262	1.2%	738,239	1.3%
24 SOUTH PUGET SOUND	19,189,733	60.4%	5,711,748	18.0%	133,299	0.4%	6,107,191	19.2%	222,506	0.7%	1,380,062	4.3%	-	0.0%	620,053	2.0%	-	0.0%
25 BELLINGHAM	10,098,194	59.4%	3,043,028	17.9%	65,752	0.4%	3,096,079	18.2%	128,560	0.8%	367,930	2.2%	292,497	1.7%	712,735	4.2%	48,335	0.3%
26 LAKE WASHINGTON	14,273,572	59.0%	4,231,271	17.5%	113,574	0.5%	3,776,560	15.6%	120,511	0.5%	827,036	3.4%	183,642	0.8%	1,548,424	6.4%	504,782	2.1%
27 RENTON	15,380,680	58.8%	4,693,027	17.9%	143,463	0.5%	6,642,777	25.4%	162,706	0.6%	286,479	1.1%	539,659	2.1%	166,199	0.6%	-	0.0%
28 BATES	21,948,533	60.6%	6,371,974	17.6%	59,704	0.2%	8,106,863	22.4%	215,792	0.6%	704,332	1.9%	505,625	1.4%	820,192	2.3%	364,814	1.0%
29 CLOVER PARK	17,690,698	60.2%	5,276,357	18.0%	156,519	0.5%	4,915,582	16.7%	186,177	0.6%	615,344	2.1%	634,367	2.2%	52,106	0.2%	1,172,926	4.0%
30 CASCADIA	7,493,093	48.3%	2,256,201	14.6%	267,134	1.7%	4,419,163	28.5%	108,297	0.7%	652,937	4.2%	435,122	2.8%	131,140	0.8%	190,373	1.2%
SYSTEM TOTAL	735,899,936	63.2%	223,355,445	19.2%	5,000,748	0.4%	190,567,977	16.4%	11,058,403	0.9%	27,860,700	2.4%	24,793,776	2.1%	31,244,867	2.7%	10,554,545	0.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

DISTRICT/COLLEGE	S INTERAGCY REIMB	T TRANSFER OF CHARGES	TOTAL
01 PENINSULA	(5,164,429)	492,729	16,551,547
02 GRAYS HARBOR	(3,036,505)	(174,100)	15,117,556
03 OLYMPIC	(1,519,118)	711,501	36,188,044
04 SKAGIT VALLEY	(2,572,534)	(102,225)	37,393,242
05 EVERETT	(2,627,941)	(834,434)	42,594,654
06 SEATTLE DISTRICT	(4,729,579)	(2,527,598)	126,053,727
07 SHORELINE	(1,343,776)	98,920	40,334,673
08 BELLEVUE	(1,755,133)	4,589,883	70,995,786
09 HIGHLINE	(1,967,191)	(609,123)	45,968,262
10 GREEN RIVER	(1,904,479)	646,148	51,456,459
11 PIERCE DISTRICT	(5,162,874)	(720,072)	49,914,465
12 CENTRALIA	(4,100,063)	(301,985)	18,791,471
13 LOWER COLUMBIA	(2,849,003)	(251,100)	23,746,322
14 CLARK	(2,761,539)	(359,121)	53,593,725
15 WENATCHEE VALLEY	(1,264,924)	(225,100)	22,537,090
16 YAKIMA VALLEY	(2,826,763)	(432,966)	29,133,270
17 SPOKANE DISTRICT	(13,421,169)	(1,677,164)	100,370,364
18 BIG BEND	(2,125,862)	260,759	17,345,785
19 COLUMBIA BASIN	(1,673,821)	(859,220)	41,227,516
20 WALLA WALLA	(6,980,589)	(308,600)	27,794,122
21 WHATCOM	(1,327,731)	(266,393)	21,634,577
22 TACOMA	(3,786,810)	(320,834)	37,820,744
23 EDMONDS	(7,322,248)	678,055	58,493,448
24 SOUTH PUGET SOUND	(1,116,505)	(497,649)	31,750,437
25 BELLINGHAM	(1,242,233)	386,140	16,997,017
26 LAKE WASHINGTON	(1,191,649)	(211,700)	24,176,024
27 RENTON	(2,069,075)	222,335	26,168,250
28 BATES	(2,450,467)	(457,695)	36,189,666
29 CLOVER PARK	(2,099,515)	765,933	29,366,492
30 CASCADIA	(289,262)	(157,720)	15,506,478
SYSTEM TOTAL	(92,682,790)	(2,442,395)	1,165,211,212

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

011 011 - GENERAL INSTRUCTION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	4,630,182	70.9%	1,420,061	21.7%	-	0.0%	350,651	5.4%	107,846	1.7%	14,458	0.2%	27,203	1.5%
02	GRAYS HARBOR	4,355,421	65.8%	1,283,505	19.4%	-	0.0%	280,295	4.2%	22,952	0.3%	131,070	2.0%	56,709	3.2%
03	OLYMPIC	12,858,791	69.7%	3,809,961	20.7%	3,450	0.0%	1,223,984	6.6%	145,832	0.8%	364,379	2.0%	656,403	10.9%
04	SKAGIT VALLEY	10,765,922	64.1%	3,331,656	19.9%	10,111	0.1%	650,580	3.9%	93,399	0.6%	1,534,062	9.1%	194,165	3.4%
05	EVERETT	13,521,773	65.0%	4,227,293	20.3%	3,068	0.0%	2,612,190	12.6%	74,434	0.4%	122,092	0.6%	115,237	1.6%
06	SEATTLE DISTRICT	45,408,886	70.4%	13,546,999	21.0%	57,968	0.1%	2,917,863	4.5%	142,098	0.2%	855,672	1.3%	1,990,071	10.6%
07	SHORELINE	14,079,044	73.0%	4,311,331	22.4%	109,364	0.6%	617,668	3.2%	65,804	0.3%	84,128	0.4%	384,824	7.2%
08	BELLEVUE	20,045,764	72.2%	6,307,641	22.7%	8,942	0.0%	791,133	2.8%	135,986	0.5%	490,171	1.8%	275,999	3.5%
09	HIGHLINE	14,792,085	70.9%	4,501,194	21.6%	4,243	0.0%	539,094	2.6%	100,463	0.5%	892,882	4.3%	-	0.0%
10	GREEN RIVER	14,864,623	71.3%	4,614,912	22.1%	15,663	0.1%	924,467	4.4%	102,983	0.5%	345,775	1.7%	472,657	7.3%
11	PIERCE DISTRICT	15,499,284	70.5%	4,921,161	22.4%	13,335	0.1%	1,202,563	5.5%	47,466	0.2%	189,656	0.9%	163,035	2.6%
12	CENTRALIA	6,260,538	69.7%	1,830,920	20.4%	8,675	0.1%	419,988	4.7%	118,410	1.3%	93,411	1.0%	86,216	3.6%
13	LOWER COLUMBIA	6,544,515	69.7%	1,977,636	21.1%	68	0.0%	467,251	5.0%	40,851	0.4%	358,686	3.8%	-	0.0%
14	CLARK	18,852,963	71.8%	5,561,417	21.2%	16,760	0.1%	1,444,983	5.5%	90,297	0.3%	230,665	0.9%	415,581	5.5%
15	WENATCHEE VALLEY	7,145,172	71.4%	2,189,184	21.9%	-	0.0%	358,426	3.6%	90,542	0.9%	186,031	1.9%	68,039	2.6%
16	YAKIMA VALLEY	10,368,179	72.0%	3,268,154	22.7%	10,014	0.1%	351,215	2.4%	81,819	0.6%	329,063	2.3%	246,163	6.5%
17	SPOKANE DISTRICT	33,654,360	71.8%	10,375,586	22.1%	55,056	0.1%	2,344,559	5.0%	169,321	0.4%	279,963	0.6%	461,396	3.7%
18	BIG BEND	5,181,424	69.9%	1,421,026	19.2%	1,676	0.0%	550,748	7.4%	50,054	0.7%	209,686	2.8%	325,325	13.8%
19	COLUMBIA BASIN	12,269,443	64.2%	3,618,153	18.9%	-	0.0%	1,384,886	7.2%	150,265	0.8%	610,820	3.2%	401,177	5.8%
20	WALLA WALLA	8,839,726	68.7%	2,680,005	20.8%	-	0.0%	896,808	7.0%	93,424	0.7%	246,201	1.9%	254,828	6.9%
21	WHATCOM	6,159,491	67.5%	2,116,736	23.2%	-	0.0%	240,827	2.6%	55,554	0.6%	140,395	1.5%	170,492	5.6%
22	TACOMA	11,700,010	73.7%	3,523,359	22.2%	76,607	0.5%	191,494	1.2%	82,441	0.5%	286,941	1.8%	251,688	5.7%
23	EDMONDS	14,999,056	69.0%	4,655,254	21.4%	25,021	0.1%	580,443	2.7%	98,093	0.5%	862,208	4.0%	214,169	3.6%
24	SOUTH PUGET SOUND	9,792,570	71.3%	2,973,644	21.6%	4,160	0.0%	550,942	4.0%	56,732	0.4%	359,430	2.6%	-	0.0%
25	BELLINGHAM	4,702,289	63.5%	1,322,524	17.8%	4,819	0.1%	1,000,226	13.5%	43,485	0.6%	264,827	3.6%	236,241	8.2%
26	LAKE WASHINGTON	6,607,399	62.0%	1,884,484	17.7%	2,850	0.0%	658,025	6.2%	15,167	0.1%	364,742	3.4%	90,824	2.9%
27	RENTON	7,652,310	59.1%	2,223,674	17.2%	16,443	0.1%	2,827,968	21.8%	57,294	0.4%	173,917	1.3%	317,409	6.1%
28	BATES	8,947,952	67.3%	2,505,901	18.9%	181	0.0%	1,437,076	10.8%	48,893	0.4%	310,016	2.3%	206,387	4.6%
29	CLOVER PARK	8,480,428	70.7%	2,534,778	21.1%	84,964	0.7%	633,749	5.3%	91,315	0.8%	168,135	1.4%	240,884	6.4%
30	CASCADIA	4,136,199	67.7%	1,257,282	20.6%	64,513	1.1%	439,002	7.2%	34,936	0.6%	83,562	1.4%	184,590	9.0%
SYSTEM TOTAL		363,115,799	73.2%	110,195,432	22.2%	597,949	0.1%	28,889,106	5.8%	2,508,156	0.5%	10,583,044	2.1%	8,507,712	1.7%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

011 011 - GENERAL INSTRUCTION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	9,715	0.1%	-	0.0%	(102,805)	(700,566)	5,756,745
02 GRAYS HARBOR	549,280	8.3%	-	0.0%	(10,500)	369,245	7,037,977
03 OLYMPIC	30,680	0.2%	-	0.0%	(164,352)	(1,105,602)	17,823,526
04 SKAGIT VALLEY	397,708	2.4%	-	0.0%	(24,400)	(1,441,480)	15,511,724
05 EVERETT	706	0.0%	244,207	1.2%	(243,924)	(1,088,943)	19,588,131
06 SEATTLE DISTRICT	1,592,680	2.5%	-	0.0%	(741,082)	(6,114,662)	59,656,492
07 SHORELINE	8,221	0.0%	-	0.0%	(230,365)	(12,096)	19,417,922
08 BELLEVUE	(6,993)	0.0%	-	0.0%	(127,015)	(44,040)	27,877,588
09 HIGHLINE	30,782	0.1%	-	0.0%	(254,044)	(1,341,413)	19,265,286
10 GREEN RIVER	(46,052)	-0.2%	15,500	0.1%	1,000	(3,384,075)	17,927,452
11 PIERCE DISTRICT	10,387	0.0%	96,430	0.4%	(457,232)	(3,236,145)	18,449,940
12 CENTRALIA	252,592	2.8%	-	0.0%	(157,178)	1,244	8,914,815
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(1,550)	-	9,387,457
14 CLARK	69,463	0.3%	-	0.0%	(239,494)	(1,441,766)	25,000,869
15 WENATCHEE VALLEY	37,585	0.4%	-	0.0%	(233,557)	(813,340)	9,028,082
16 YAKIMA VALLEY	130	0.0%	-	0.0%	(485,297)	17,725	14,187,166
17 SPOKANE DISTRICT	4,197	0.0%	-	0.0%	(1,121,548)	(2,090,009)	44,132,881
18 BIG BEND	-	0.0%	-	0.0%	(197,831)	(647,339)	6,894,771
19 COLUMBIA BASIN	-	0.0%	1,081,023	5.7%	(362,620)	(468,250)	18,684,895
20 WALLA WALLA	115,669	0.9%	-	0.0%	(486,441)	(532,185)	12,108,036
21 WHATCOM	7,080	0.1%	399,545	4.4%	(99,312)	(376,580)	8,814,229
22 TACOMA	24,409	0.2%	-	0.0%	-	(677,273)	15,459,677
23 EDMONDS	502,770	2.3%	-	0.0%	(454,500)	(2,296,452)	19,186,063
24 SOUTH PUGET SOUND	3,385	0.0%	-	0.0%	-	(373,541)	13,367,322
25 BELLINGHAM	71,093	1.0%	-	0.0%	-	(76,774)	7,568,729
26 LAKE WASHINGTON	718,009	6.7%	407,427	3.8%	(240,818)	(600,753)	9,907,357
27 RENTON	-	0.0%	-	0.0%	(425,519)	(235,313)	12,608,184
28 BATES	1,550	0.0%	39,164	0.3%	(79,491)	(42,057)	13,375,571
29 CLOVER PARK	3,805	0.0%	-	0.0%	-	459,423	12,697,480
30 CASCADIA	2,110	0.0%	92,065	1.5%	(112,232)	(1,149)	6,180,879
SYSTEM TOTAL	4,390,960	0.9%	2,375,362	0.5%	(7,052,108)	(28,294,163)	495,817,249

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

014 014 - COMMUNITY EDUCATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	79,973	65.7%	19,963	16.4%	-	0.0%	20,616	16.9%	559	0.5%	598	0.5%	-	0.0%
02	GRAYS HARBOR	8,562	31.8%	825	3.1%	-	0.0%	9,543	35.4%	976	3.6%	-	0.0%	-	0.0%
03	OLYMPIC	88,051	49.9%	24,132	13.7%	-	0.0%	63,020	35.7%	487	0.3%	-	0.0%	602	0.7%
04	SKAGIT VALLEY	39,636	49.5%	5,343	6.7%	-	0.0%	22,234	27.8%	1,339	1.7%	-	0.0%	-	0.0%
05	EVERETT	1,387,540	53.4%	337,300	13.0%	2,000	0.1%	820,428	31.6%	8,681	0.3%	34,969	1.3%	2,928	0.3%
06	SEATTLE DISTRICT	859,996	57.8%	163,809	11.0%	1,986	0.1%	346,627	23.3%	13,093	0.9%	5,035	0.3%	-	0.0%
07	SHORELINE	89,355	41.0%	9,102	4.2%	-	0.0%	104,927	48.1%	-	0.0%	607	0.3%	929	0.8%
08	BELLEVUE	3,489,724	62.4%	907,512	16.2%	841	0.0%	864,456	15.5%	31,671	0.6%	46,791	0.8%	64,027	3.3%
09	HIGHLINE	230,706	67.1%	57,249	16.7%	4,283	1.2%	42,197	12.3%	6,308	1.8%	2,192	0.6%	-	0.0%
10	GREEN RIVER	519,298	46.4%	116,516	10.4%	1,074	0.1%	317,658	28.4%	60,410	5.4%	7,188	0.6%	12,032	2.3%
11	PIERCE DISTRICT	405,967	38.5%	88,057	8.4%	1,600	0.2%	494,135	46.9%	62,950	6.0%	584	0.1%	6,727	1.0%
12	CENTRALIA	17,593	52.3%	1,812	5.4%	-	0.0%	13,749	40.9%	40	0.1%	117	0.3%	-	0.0%
13	LOWER COLUMBIA	17,436	60.1%	3,674	12.7%	-	0.0%	7,817	26.9%	-	0.0%	104	0.4%	-	0.0%
14	CLARK	400,343	50.8%	105,660	13.4%	-	0.0%	69,135	8.8%	169,654	21.5%	16,731	2.1%	1,659	0.5%
15	WENATCHEE VALLEY	264,225	36.9%	77,268	10.8%	-	0.0%	326,447	45.6%	15,255	2.1%	167	0.0%	5,822	1.5%
16	YAKIMA VALLEY	8,754	8.4%	930	0.9%	64,446	62.0%	25,869	24.9%	3,877	3.7%	-	0.0%	1,490	1.5%
17	SPOKANE DISTRICT	468,306	55.5%	121,711	14.4%	3,196	0.4%	131,481	15.6%	32,433	3.8%	29,736	3.5%	20,982	6.2%
18	BIG BEND	24,052	42.3%	2,236	3.9%	-	0.0%	27,630	48.6%	2,988	5.3%	-	0.0%	22,113	40.2%
19	COLUMBIA BASIN	11,591	35.4%	926	2.8%	-	0.0%	19,514	59.6%	706	2.2%	32	0.1%	-	0.0%
20	WALLA WALLA	48,822	24.9%	17,895	9.1%	5,884	3.0%	91,263	46.6%	15,711	8.0%	302	0.2%	-	0.0%
21	WHATCOM	553,949	44.6%	143,914	11.6%	-	0.0%	492,390	39.6%	23,141	1.9%	1,066	0.1%	11,559	2.2%
22	TACOMA	473,620	47.3%	104,118	10.4%	34,171	3.4%	239,983	24.0%	29,286	2.9%	1,393	0.1%	2,137	0.5%
23	EDMONDS	990,846	46.6%	321,500	15.1%	-	0.0%	795,603	37.4%	5,882	0.3%	6,990	0.3%	9,477	0.8%
24	SOUTH PUGET SOUND	681,102	48.4%	197,551	14.0%	380	0.0%	286,324	20.3%	6,251	0.4%	175,677	12.5%	-	0.0%
25	BELLINGHAM	115,821	27.7%	22,333	5.3%	2,757	0.7%	276,231	66.0%	453	0.1%	670	0.2%	9,754	3.1%
26	LAKE WASHINGTON	220,394	61.2%	64,922	18.0%	-	0.0%	26,175	7.3%	1,412	0.4%	14,979	4.2%	-	0.0%
27	RENTON	88,027	19.2%	22,988	5.0%	2,123	0.5%	344,105	75.2%	286	0.1%	104	0.0%	8,824	2.3%
28	BATES	204,322	81.4%	29,928	11.9%	160	0.1%	14,978	6.0%	1,566	0.6%	-	0.0%	-	0.0%
29	CLOVER PARK	158,421	61.3%	42,484	16.4%	350	0.1%	57,356	22.2%	-	0.0%	-	0.0%	2,843	2.8%
30	CASCADIA	145,725	51.0%	28,261	9.9%	-	0.0%	102,627	35.9%	700	0.2%	8,186	2.9%	-	0.0%
SYSTEM TOTAL		12,092,156	51.2%	3,039,918	12.9%	125,251	0.5%	6,454,515	27.3%	496,113	2.1%	354,220	1.5%	183,904	0.8%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

014 014 - COMMUNITY EDUCATION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	121,708
02 GRAYS HARBOR	7,015	26.1%	-	0.0%	-	1,315	28,236
03 OLYMPIC	711	0.4%	-	0.0%	-	-	177,003
04 SKAGIT VALLEY	11,493	14.4%	-	0.0%	-	278,000	358,045
05 EVERETT	8,953	0.3%	-	0.0%	(150,000)	195,254	2,648,053
06 SEATTLE DISTRICT	97,605	6.6%	-	0.0%	-	270,381	1,758,532
07 SHORELINE	14,200	6.5%	-	0.0%	-	(90,804)	128,315
08 BELLEVUE	253,692	4.5%	-	0.0%	-	264,309	5,923,024
09 HIGHLINE	700	0.2%	-	0.0%	-	39,023	382,657
10 GREEN RIVER	97,406	8.7%	-	0.0%	-	320,935	1,452,519
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(2,000)	48,033	1,106,052
12 CENTRALIA	328	1.0%	-	0.0%	-	-	33,639
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	29,032
14 CLARK	26,630	3.4%	-	0.0%	-	-	789,811
15 WENATCHEE VALLEY	32,359	4.5%	-	0.0%	(42,200)	-	679,344
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	2,892	108,258
17 SPOKANE DISTRICT	56,262	6.7%	-	0.0%	-	64,812	928,918
18 BIG BEND	-	0.0%	-	0.0%	-	(270)	78,749
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	32,768
20 WALLA WALLA	16,173	8.2%	-	0.0%	-	-	196,050
21 WHATCOM	28,118	2.3%	-	0.0%	(144,754)	26,196	1,135,578
22 TACOMA	118,851	11.9%	-	0.0%	-	9,457	1,013,016
23 EDMONDS	6,770	0.3%	-	0.0%	-	18,000	2,155,067
24 SOUTH PUGET SOUND	60,280	4.3%	-	0.0%	-	(1,133,067)	274,497
25 BELLINGHAM	-	0.0%	-	0.0%	-	31,446	459,465
26 LAKE WASHINGTON	31,948	8.9%	-	0.0%	-	-	359,831
27 RENTON	-	0.0%	-	0.0%	-	-	466,457
28 BATES	-	0.0%	-	0.0%	-	11,795	262,748
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	261,454
30 CASCADIA	-	0.0%	-	0.0%	-	-	285,499
SYSTEM TOTAL	869,493	3.7%	-	0.0%	(338,954)	357,706	23,634,323

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

015 015 - EXCESS ENROLLMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	(16,500)	100.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	166	35.0%	308	65.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	8,922	100.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		-	0.0%	-	0.0%	-	0.0%	(7,412)	-0.5%	308	0.0%	-	0.0%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

015 015 - EXCESS ENROLLMENT

DISTRICT/COLLEGE	N		P		S		T		TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	0.0%	-	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	-	-
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	-	-
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	-	-
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	(16,500)
14 CLARK	-	0.0%	-	0.0%	-	0.0%	-	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	200,000	-	200,000
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	256,148	-	256,622
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	-	8,922
20 WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	-	-
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	-
22 TACOMA	-	0.0%	-	0.0%	-	0.0%	-	-	-
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	1,100,792	-	1,100,792
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	0.0%	-	-	-
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	-	0.0%	-	0.0%	-	0.0%	1,556,940	-	1,549,836

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

041 041 - ACADEMIC COMPUTING

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	193,009	68.5%	55,939	19.8%	-	0.0%	24,879	8.8%	315	0.1%	7,779	2.8%	276,224	75.6%
06	SEATTLE DISTRICT	676,254	78.3%	186,316	21.6%	-	0.0%	640	0.1%	953	0.1%	-	0.0%	63,963	25.4%
07	SHORELINE	440,631	72.9%	114,476	19.0%	-	0.0%	30,451	5.0%	-	0.0%	18,516	3.1%	190,164	53.8%
08	BELLEVUE	793,652	72.7%	195,340	17.9%	-	0.0%	48,797	4.5%	-	0.0%	53,911	4.9%	306,592	50.7%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	588,931	78.4%	155,852	20.7%	-	0.0%	6,488	0.9%	-	0.0%	-	0.0%	64,899	28.6%
11	PIERCE DISTRICT	142,062	31.0%	7,126	1.6%	-	0.0%	85,077	18.6%	-	0.0%	223,513	48.8%	354,836	53.9%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	275,563	70.9%	78,260	20.1%	-	0.0%	25,335	6.5%	-	0.0%	9,505	2.4%	-	0.0%
14	CLARK	882,293	74.5%	247,560	20.9%	-	0.0%	33,584	2.8%	318	0.0%	20,330	1.7%	41,276	12.0%
15	WENATCHEE VALLEY	36,276	25.2%	1,367	1.0%	-	0.0%	88,139	61.3%	-	0.0%	18,009	12.5%	88,940	45.3%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,476,603	74.5%	429,794	21.7%	1,045	0.1%	40,715	2.1%	16,619	0.8%	16,785	0.8%	77,229	13.3%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	59,987	81.3%	13,813	18.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	416,277	69.7%	110,195	18.4%	-	0.0%	52,124	8.7%	-	0.0%	18,900	3.2%	73,078	28.7%
23	EDMONDS	445,425	77.5%	115,851	20.2%	-	0.0%	13,261	2.3%	-	0.0%	-	0.0%	208,395	61.7%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	141,592	75.6%	45,606	24.4%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	110,810	75.1%	33,358	22.6%	-	0.0%	3,381	2.3%	-	0.0%	-	0.0%	8,011	17.9%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	343,643	45.0%	105,615	13.8%	41,382	5.4%	181,568	23.8%	267	0.0%	3,180	0.4%	112,639	21.2%
SYSTEM TOTAL		7,023,007	60.4%	1,896,467	16.3%	42,427	0.4%	634,440	5.5%	18,471	0.2%	390,427	3.4%	1,866,246	16.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

041 041 - ACADEMIC COMPUTING

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	558,145
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	928,125
07 SHORELINE	-	0.0%	-	0.0%	-	(11,546)	782,693
08 BELLEVUE	-	0.0%	-	0.0%	-	-	1,398,292
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	(162,737)	653,433
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(11,782)	721	801,553
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(514)	-	388,149
14 CLARK	-	0.0%	-	0.0%	-	-	1,225,361
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	232,730
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(15,000)	2,043,790
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	73,800
21 WHATCOM	-	0.0%	-	0.0%	-	-	-
22 TACOMA	-	0.0%	-	0.0%	-	53	670,626
23 EDMONDS	-	0.0%	-	0.0%	-	(139,357)	643,576
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	187,198
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	155,559
28 BATES	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	87,915	11.5%	-	-	876,210
SYSTEM TOTAL	-	0.0%	87,915	0.8%	(12,295)	(327,867)	11,619,239

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

042 042 - ANCILLARY SUPPORT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	14,178	4.8%	3,226	1.1%	-	0.0%	124,267	42.4%	17,784	6.1%	12,825	4.4%	24,848	13.6%
02	GRAYS HARBOR	1,100	24.7%	170	3.8%	-	0.0%	3,187	71.5%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	411,944	47.1%	88,622	10.1%	-	0.0%	347,842	39.8%	611	0.1%	24,042	2.7%	105,644	18.6%
05	EVERETT	75	0.1%	6	0.0%	-	0.0%	61,983	96.2%	-	0.0%	2,342	3.6%	401	0.6%
06	SEATTLE DISTRICT	784,204	29.7%	156,754	5.9%	-	0.0%	1,610,150	61.0%	39,818	1.5%	48,621	1.8%	71,232	3.7%
07	SHORELINE	33,354	6.8%	7,890	1.6%	-	0.0%	447,984	91.3%	833	0.2%	-	0.0%	478	0.1%
08	BELLEVUE	1,785	23.0%	208	2.7%	-	0.0%	5,775	74.3%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	86,788	11.5%	20,305	2.7%	824	0.1%	400,418	53.2%	18,884	2.5%	189,353	25.2%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	69,171	91.6%	6,381	8.4%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	89,608	24.4%	22,595	6.2%	200	0.1%	233,485	63.7%	1,333	0.4%	16,708	4.6%	5,054	1.8%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	7,727	93.3%	-	0.0%	553	6.7%	-	0.0%
13	LOWER COLUMBIA	108,898	65.1%	31,775	19.0%	-	0.0%	24,708	14.8%	1,709	1.0%	307	0.2%	-	0.0%
14	CLARK	122,320	21.6%	16,102	2.8%	-	0.0%	413,724	73.2%	22	0.0%	13,227	2.3%	7,492	1.7%
15	WENATCHEE VALLEY	15,525	40.1%	1,352	3.5%	-	0.0%	21,717	56.1%	109	0.3%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	24,441	27.0%	5,430	6.0%	-	0.0%	59,880	66.2%	753	0.8%	-	0.0%	110	0.2%
17	SPOKANE DISTRICT	223,164	8.1%	56,915	2.1%	9,044	0.3%	1,657,728	60.1%	63,607	2.3%	733,515	26.6%	950,571	27.4%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	49,194	100.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	135,006	11.8%	52,026	4.6%	-	0.0%	948,441	83.1%	5,199	0.5%	-	0.0%	-	0.0%
21	WHATCOM	8,380	19.3%	2,919	6.7%	-	0.0%	29,450	67.7%	167	0.4%	2,579	5.9%	-	0.0%
22	TACOMA	16,370	4.1%	1,947	0.5%	-	0.0%	289,863	72.6%	451	0.1%	76,057	19.0%	34,543	8.3%
23	EDMONDS	301,611	38.7%	58,861	7.5%	744	0.1%	400,698	51.4%	1,429	0.2%	16,058	2.1%	105,945	18.3%
24	SOUTH PUGET SOUND	41,133	33.4%	3,223	2.6%	975	0.8%	62,549	50.7%	6,569	5.3%	3,386	2.7%	-	0.0%
25	BELLINGHAM	198,319	44.1%	55,876	12.4%	3,917	0.9%	187,312	41.6%	(805)	-0.2%	5,587	1.2%	-	0.0%
26	LAKE WASHINGTON	439,560	47.6%	110,105	11.9%	-	0.0%	364,045	39.4%	391	0.0%	9,598	1.0%	942	0.2%
27	RENTON	71,223	31.1%	19,158	8.4%	-	0.0%	134,431	58.7%	-	0.0%	4,250	1.9%	-	0.0%
28	BATES	418,658	25.6%	143,605	8.8%	-	0.0%	1,057,540	64.6%	14,509	0.9%	1,801	0.1%	6,380	0.5%
29	CLOVER PARK	290,014	31.1%	85,334	9.2%	-	0.0%	481,899	51.7%	49	0.0%	25,125	2.7%	4,850	0.7%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		3,837,656	21.6%	944,401	5.3%	15,703	0.1%	9,495,168	53.5%	179,801	1.0%	1,185,934	6.7%	1,318,489	7.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

042 042 - ANCILLARY SUPPORT

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	121,116	41.3%	-	0.0%	-	-	318,243
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	4,457
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	1,550	0.2%	-	0.0%	-	16,000	996,255
05 EVERETT	-	0.0%	-	0.0%	-	-	64,806
06 SEATTLE DISTRICT	455	0.0%	-	0.0%	-	(28,628)	2,682,605
07 SHORELINE	850	0.2%	-	0.0%	-	-	491,389
08 BELLEVUE	-	0.0%	-	0.0%	-	-	7,767
09 HIGHLINE	36,224	4.8%	-	0.0%	-	173,145	925,941
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	75,552
11 PIERCE DISTRICT	2,750	0.7%	-	0.0%	(2,472)	1,636	370,896
12 CENTRALIA	-	0.0%	-	0.0%	-	-	8,280
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(54,751)	(1,875)	110,771
14 CLARK	-	0.0%	-	0.0%	-	-	572,885
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	38,703
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	1,317	91,931
17 SPOKANE DISTRICT	12,245	0.4%	-	0.0%	-	379,605	4,086,394
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	49,194
20 WALLA WALLA	-	0.0%	-	0.0%	-	(5,069)	1,135,602
21 WHATCOM	-	0.0%	-	0.0%	-	(13,166)	30,329
22 TACOMA	515	0.1%	14,089	3.5%	-	-	433,836
23 EDMONDS	440	0.1%	-	0.0%	(3,412)	54,578	936,951
24 SOUTH PUGET SOUND	5,500	4.5%	-	0.0%	-	38,950	162,285
25 BELLINGHAM	-	0.0%	-	0.0%	-	(8,614)	441,591
26 LAKE WASHINGTON	170	0.0%	-	0.0%	-	(7,481)	917,329
27 RENTON	-	0.0%	-	0.0%	-	-	229,061
28 BATES	-	0.0%	-	0.0%	(11,404)	(10,736)	1,620,353
29 CLOVER PARK	-	0.0%	49,891	5.4%	-	-	937,162
30 CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	181,816	1.0%	63,980	0.4%	(72,039)	589,660	17,740,569

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
 EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
 FISCAL YEAR 2007-08

043 043 - ACADEMIC ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	622,169	72.7%	209,868	24.5%	-	0.0%	10,131	1.2%	13,537	1.6%	83	0.0%	6,390	2.7%
02	GRAYS HARBOR	463,542	69.9%	149,215	22.5%	-	0.0%	22,361	3.4%	8,562	1.3%	19,857	3.0%	2,332	1.2%
03	OLYMPIC	842,786	66.6%	277,783	21.9%	-	0.0%	74,959	5.9%	23,927	1.9%	48,583	3.8%	2,056	0.5%
04	SKAGIT VALLEY	502,651	76.7%	147,108	22.4%	-	0.0%	1,411	0.2%	4,510	0.7%	-	0.0%	-	0.0%
05	EVERETT	501,732	76.5%	147,087	22.4%	-	0.0%	3,613	0.6%	3,307	0.5%	-	0.0%	3,258	2.1%
06	SEATTLE DISTRICT	427,101	75.3%	126,159	22.2%	-	0.0%	11,490	2.0%	2,286	0.4%	-	0.0%	914	0.6%
07	SHORELINE	485,946	71.3%	148,895	21.8%	-	0.0%	39,491	5.8%	6,413	0.9%	1,027	0.2%	3,202	1.6%
08	BELLEVUE	277,080	68.4%	86,679	21.4%	-	0.0%	39,820	9.8%	1,427	0.4%	256	0.1%	2,275	1.7%
09	HIGHLINE	944,189	48.5%	291,083	15.0%	11,200	0.6%	244,768	12.6%	57,719	3.0%	18,598	1.0%	-	0.0%
10	GREEN RIVER	1,683,775	70.0%	519,054	21.6%	4,192	0.2%	137,682	5.7%	35,312	1.5%	17,415	0.7%	23,102	3.1%
11	PIERCE DISTRICT	566,795	53.4%	168,402	15.9%	-	0.0%	291,702	27.5%	6,544	0.6%	28,884	2.7%	5,448	1.1%
12	CENTRALIA	264,018	72.7%	86,704	23.9%	-	0.0%	10,692	2.9%	1,003	0.3%	537	0.1%	-	0.0%
13	LOWER COLUMBIA	355,394	73.0%	105,501	21.7%	-	0.0%	9,171	1.9%	10,570	2.2%	5,921	1.2%	-	0.0%
14	CLARK	1,227,997	72.3%	387,849	22.8%	7,600	0.4%	31,424	1.9%	35,372	2.1%	8,085	0.5%	15,970	3.3%
15	WENATCHEE VALLEY	855,676	71.8%	298,026	25.0%	2,994	0.3%	28,845	2.4%	5,511	0.5%	-	0.0%	641	0.2%
16	YAKIMA VALLEY	603,410	73.3%	193,131	23.5%	-	0.0%	13,789	1.7%	8,502	1.0%	3,945	0.5%	-	0.0%
17	SPOKANE DISTRICT	2,054,955	73.4%	648,017	23.1%	-	0.0%	64,100	2.3%	27,543	1.0%	6,530	0.2%	6,925	0.9%
18	BIG BEND	260,108	74.1%	83,235	23.7%	-	0.0%	237	0.1%	7,536	2.1%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	437,690	66.2%	133,509	20.2%	-	0.0%	20,639	3.1%	2,518	0.4%	-	0.0%	7,533	4.6%
21	WHATCOM	486,467	68.4%	183,852	25.8%	-	0.0%	34,637	4.9%	6,483	0.9%	-	0.0%	216	0.1%
22	TACOMA	1,136,228	73.2%	353,231	22.8%	4,387	0.3%	41,478	2.7%	9,877	0.6%	6,246	0.4%	8,625	2.0%
23	EDMONDS	520,090	69.6%	153,940	20.6%	5,000	0.7%	51,367	6.9%	9,967	1.3%	6,706	0.9%	50,995	18.3%
24	SOUTH PUGET SOUND	525,475	69.2%	170,224	22.4%	3,000	0.4%	51,465	6.8%	6,622	0.9%	163	0.0%	-	0.0%
25	BELLINGHAM	575,417	73.7%	185,065	23.7%	-	0.0%	10,267	1.3%	10,320	1.3%	-	0.0%	216	0.1%
26	LAKE WASHINGTON	852,992	68.7%	252,007	20.3%	43,644	3.5%	49,539	4.0%	18,665	1.5%	25,001	2.0%	5,898	1.6%
27	RENTON	840,101	69.1%	256,781	21.1%	67,047	5.5%	35,978	3.0%	15,209	1.3%	-	0.0%	15,518	4.0%
28	BATES	1,555,140	74.6%	457,116	21.9%	2,500	0.1%	52,536	2.5%	16,412	0.8%	1,343	0.1%	1,239	0.2%
29	CLOVER PARK	1,280,284	73.3%	413,082	23.7%	3,424	0.2%	32,857	1.9%	12,637	0.7%	4,285	0.2%	5,930	1.3%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	5,384	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		21,149,208	71.4%	6,632,602	22.4%	154,988	0.5%	1,421,833	4.8%	368,290	1.2%	203,465	0.7%	168,683	0.6%

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

043 043 - ACADEMIC ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(6,400)	855,777
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	665,869
03 OLYMPIC	(2,140)	-0.2%	-	0.0%	(1,000)	(6,634)	1,260,321
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	655,680
05 EVERETT	-	0.0%	-	0.0%	-	(30,769)	628,228
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	567,950
07 SHORELINE	-	0.0%	-	0.0%	-	(492)	684,481
08 BELLEVUE	-	0.0%	-	0.0%	-	-	407,536
09 HIGHLINE	377,421	19.4%	-	0.0%	-	-	1,944,977
10 GREEN RIVER	6,936	0.3%	-	0.0%	-	(531,842)	1,895,626
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(757)	(41,558)	1,025,460
12 CENTRALIA	-	0.0%	-	0.0%	-	-	362,954
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	486,557
14 CLARK	-	0.0%	-	0.0%	-	-	1,714,297
15 WENATCHEE VALLEY	500	0.0%	-	0.0%	-	-	1,192,192
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	822,776
17 SPOKANE DISTRICT	200	0.0%	-	0.0%	(880)	-	2,807,390
18 BIG BEND	-	0.0%	-	0.0%	-	-	351,116
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20 WALLA WALLA	67,065	10.1%	-	0.0%	-	-	668,955
21 WHATCOM	-	0.0%	-	0.0%	-	4,392	716,047
22 TACOMA	-	0.0%	-	0.0%	-	(3,813)	1,556,258
23 EDMONDS	-	0.0%	-	0.0%	-	(247,400)	550,665
24 SOUTH PUGET SOUND	2,100	0.3%	-	0.0%	(269)	(50,000)	708,781
25 BELLINGHAM	-	0.0%	-	0.0%	-	13,504	794,789
26 LAKE WASHINGTON	-	0.0%	-	0.0%	(17,144)	-	1,230,602
27 RENTON	-	0.0%	-	0.0%	-	-	1,230,634
28 BATES	-	0.0%	-	0.0%	-	(2,587)	2,083,699
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,752,499
30 CASCADIA	-	0.0%	-	0.0%	-	-	5,384
SYSTEM TOTAL	452,082	1.5%	-	0.0%	(20,050)	(903,598)	29,627,503

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
 EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
 FISCAL YEAR 2007-08

051 051 - LIBRARIES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	317,908	67.5%	90,343	19.2%	-	0.0%	10,983	2.3%	1,148	0.2%	50,595	10.7%	2,532	1.6%
02	GRAYS HARBOR	236,412	58.3%	69,598	17.2%	-	0.0%	49,335	12.2%	2,600	0.6%	47,463	11.7%	3,083	1.8%
03	OLYMPIC	803,925	60.3%	255,861	19.2%	-	0.0%	104,354	7.8%	8,627	0.6%	161,444	12.1%	16,828	3.1%
04	SKAGIT VALLEY	491,255	61.2%	179,505	22.4%	-	0.0%	67,413	8.4%	4,536	0.6%	59,743	7.4%	5,999	1.9%
05	EVERETT	723,107	61.0%	253,433	21.4%	-	0.0%	106,970	9.0%	2,323	0.2%	98,915	8.3%	8,138	1.8%
06	SEATTLE DISTRICT	1,859,552	64.2%	578,528	20.0%	-	0.0%	245,369	8.5%	3,219	0.1%	211,874	7.3%	16,275	1.6%
07	SHORELINE	853,114	64.2%	287,912	21.7%	-	0.0%	59,842	4.5%	1,163	0.1%	127,062	9.6%	1,316	0.3%
08	BELLEVUE	862,555	59.4%	275,221	18.9%	-	0.0%	144,727	10.0%	2,630	0.2%	174,410	12.0%	1,048	0.2%
09	HIGHLINE	1,083,353	65.4%	334,227	20.2%	1,400	0.1%	127,514	7.7%	3,883	0.2%	105,989	6.4%	-	0.0%
10	GREEN RIVER	695,690	58.7%	185,279	15.6%	-	0.0%	152,383	12.9%	2,763	0.2%	149,639	12.6%	238,702	32.8%
11	PIERCE DISTRICT	1,018,434	58.3%	329,147	18.8%	-	0.0%	142,878	8.2%	10,736	0.6%	246,488	14.1%	28,437	3.8%
12	CENTRALIA	222,456	53.9%	78,796	19.1%	-	0.0%	64,934	15.7%	665	0.2%	45,613	11.1%	2,263	1.2%
13	LOWER COLUMBIA	198,184	56.7%	67,183	19.2%	-	0.0%	35,868	10.3%	1,420	0.4%	47,068	13.5%	-	0.0%
14	CLARK	700,581	63.2%	221,443	20.0%	-	0.0%	102,858	9.3%	4,013	0.4%	79,466	7.2%	11,696	2.8%
15	WENATCHEE VALLEY	233,899	51.2%	74,965	16.4%	-	0.0%	93,474	20.5%	986	0.2%	53,693	11.7%	14,489	6.1%
16	YAKIMA VALLEY	375,377	57.5%	146,720	22.5%	-	0.0%	27,097	4.2%	1,162	0.2%	102,471	15.7%	2,998	1.1%
17	SPOKANE DISTRICT	1,937,843	65.9%	629,951	21.4%	-	0.0%	145,971	5.0%	9,474	0.3%	216,754	7.4%	34,403	3.3%
18	BIG BEND	269,891	59.9%	98,243	21.8%	-	0.0%	51,100	11.3%	3,262	0.7%	28,119	6.2%	39,488	17.9%
19	COLUMBIA BASIN	486,983	59.5%	153,073	18.7%	-	0.0%	126,399	15.4%	1,480	0.2%	51,076	6.2%	13,198	3.8%
20	WALLA WALLA	299,202	58.0%	97,851	19.0%	-	0.0%	74,406	14.4%	3,842	0.7%	40,754	7.9%	15,234	6.6%
21	WHATCOM	360,604	59.7%	142,092	23.5%	-	0.0%	44,035	7.3%	3,593	0.6%	53,725	8.9%	520	0.2%
22	TACOMA	631,846	68.8%	189,234	20.6%	-	0.0%	48,287	5.3%	76	0.0%	48,905	5.3%	31,539	9.9%
23	EDMONDS	679,384	59.9%	209,807	18.5%	-	0.0%	147,110	13.0%	4,739	0.4%	91,444	8.1%	28,031	5.8%
24	SOUTH PUGET SOUND	463,135	62.7%	118,487	16.0%	-	0.0%	42,599	5.8%	640	0.1%	113,849	15.4%	-	0.0%
25	BELLINGHAM	212,775	58.8%	81,081	22.4%	-	0.0%	36,807	10.2%	1,974	0.5%	29,370	8.1%	1,062	0.7%
26	LAKE WASHINGTON	181,236	55.0%	54,859	16.6%	-	0.0%	44,169	13.4%	245	0.1%	49,224	14.9%	9,597	6.1%
27	RENTON	288,587	58.7%	87,763	17.8%	-	0.0%	54,513	11.1%	160	0.0%	61,011	12.4%	1,224	0.6%
28	BATES	252,888	60.5%	81,812	19.6%	-	0.0%	47,314	11.3%	602	0.1%	35,346	8.5%	10,107	5.8%
29	CLOVER PARK	236,308	58.5%	88,252	21.9%	-	0.0%	26,991	6.7%	-	0.0%	52,212	12.9%	7,517	4.3%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	959,732	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		16,976,481	59.1%	5,460,667	19.0%	1,400	0.0%	3,385,431	11.8%	81,964	0.3%	2,633,723	9.2%	545,725	1.9%

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

051 051 - LIBRARIES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	473,509
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	408,491
03 OLYMPIC	-	0.0%	-	0.0%	-	(55,800)	1,295,239
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	808,450
05 EVERETT	-	0.0%	-	0.0%	(5,690)	(66,339)	1,120,857
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	(7,126)	(18,400)	2,889,292
07 SHORELINE	-	0.0%	-	0.0%	-	(53,939)	1,276,470
08 BELLEVUE	(7,175)	-0.5%	-	0.0%	(2,005)	(9,895)	1,441,515
09 HIGHLINE	-	0.0%	-	0.0%	(1,890)	-	1,654,475
10 GREEN RIVER	-	0.0%	-	0.0%	-	142,662	1,567,118
11 PIERCE DISTRICT	200	0.0%	-	0.0%	-	(43,875)	1,732,445
12 CENTRALIA	-	0.0%	-	0.0%	-	15,059	429,786
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	349,723
14 CLARK	-	0.0%	-	0.0%	-	-	1,120,058
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	471,507
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	655,826
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(63,310)	2,911,087
18 BIG BEND	-	0.0%	-	0.0%	-	-	490,103
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	832,209
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	531,288
21 WHATCOM	-	0.0%	-	0.0%	-	336	604,907
22 TACOMA	-	0.0%	-	0.0%	-	(20,296)	929,592
23 EDMONDS	2,500	0.2%	-	0.0%	-	(156,829)	1,006,186
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	738,710
25 BELLINGHAM	-	0.0%	-	0.0%	-	(1,705)	361,363
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	339,330
27 RENTON	-	0.0%	-	0.0%	-	-	493,258
28 BATES	-	0.0%	-	0.0%	-	-	428,068
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	411,280
30 CASCADIA	-	0.0%	-	0.0%	-	-	959,732
SYSTEM TOTAL	(4,475)	0.0%	-	0.0%	(16,712)	(332,331)	28,731,873

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

061 061 - STUDENT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	873,239	73.9%	278,498	23.6%	-	0.0%	15,099	1.3%	15,099	1.3%	-	0.0%	21,040	6.4%
02	GRAYS HARBOR	1,190,237	64.3%	346,394	18.7%	-	0.0%	138,905	7.5%	21,157	1.1%	1,745	0.1%	20,036	3.8%
03	OLYMPIC	2,380,230	67.3%	752,018	21.3%	-	0.0%	308,949	8.7%	56,058	1.6%	4,463	0.1%	67,102	5.6%
04	SKAGIT VALLEY	2,283,290	69.0%	702,825	21.2%	-	0.0%	86,119	2.6%	24,539	0.7%	29,036	0.9%	74,767	8.2%
05	EVERETT	2,541,427	72.6%	779,821	22.3%	-	0.0%	143,896	4.1%	18,581	0.5%	1,099	0.0%	7,284	0.8%
06	SEATTLE DISTRICT	5,528,401	71.8%	1,790,213	23.2%	2,375	0.0%	218,238	2.8%	55,307	0.7%	49,117	0.6%	3,022	0.1%
07	SHORELINE	2,222,610	72.7%	686,263	22.4%	-	0.0%	123,697	4.0%	21,368	0.7%	2,818	0.1%	18,824	2.2%
08	BELLEVUE	3,596,295	67.4%	1,165,194	21.8%	-	0.0%	412,981	7.7%	85,366	1.6%	52,167	1.0%	41,051	2.3%
09	HIGHLINE	2,076,263	71.0%	651,696	22.3%	-	0.0%	127,964	4.4%	27,527	0.9%	40,833	1.4%	-	0.0%
10	GREEN RIVER	2,791,815	70.5%	866,448	21.9%	3,653	0.1%	223,182	5.6%	35,675	0.9%	15,491	0.4%	60,831	5.0%
11	PIERCE DISTRICT	3,637,428	58.6%	1,245,149	20.1%	-	0.0%	350,532	5.6%	33,661	0.5%	29,265	0.5%	48,868	2.9%
12	CENTRALIA	1,094,381	68.5%	313,115	19.6%	-	0.0%	143,105	9.0%	6,072	0.4%	38,374	2.4%	82,691	14.2%
13	LOWER COLUMBIA	1,485,894	70.2%	461,327	21.8%	-	0.0%	97,159	4.6%	13,012	0.6%	31,192	1.5%	-	0.0%
14	CLARK	3,624,004	68.8%	1,183,276	22.5%	-	0.0%	366,140	7.0%	63,170	1.2%	27,345	0.5%	89,230	5.2%
15	WENATCHEE VALLEY	1,436,000	57.4%	442,980	17.7%	-	0.0%	149,799	6.0%	32,616	1.3%	5,943	0.2%	11,154	1.7%
16	YAKIMA VALLEY	1,605,401	57.2%	530,912	18.9%	7,780	0.3%	102,342	3.6%	28,200	1.0%	8,074	0.3%	20,040	2.9%
17	SPOKANE DISTRICT	6,070,211	71.5%	2,048,537	24.1%	3,430	0.0%	262,105	3.1%	67,304	0.8%	36,263	0.4%	32,833	1.3%
18	BIG BEND	890,862	70.9%	275,365	21.9%	370	0.0%	50,455	4.0%	11,246	0.9%	2,203	0.2%	24,577	6.7%
19	COLUMBIA BASIN	2,135,901	59.4%	661,385	18.4%	-	0.0%	123,812	3.4%	72,050	2.0%	25,745	0.7%	78,330	8.1%
20	WALLA WALLA	1,547,312	73.5%	477,426	22.7%	2,094	0.1%	51,494	2.4%	21,785	1.0%	1,947	0.1%	8,296	1.5%
21	WHATCOM	1,766,549	72.4%	573,081	23.5%	-	0.0%	62,475	2.6%	22,062	0.9%	9,594	0.4%	3,731	0.6%
22	TACOMA	2,349,884	67.6%	744,917	21.4%	36,433	1.0%	211,940	6.1%	34,910	1.0%	32,365	0.9%	15,773	1.4%
23	EDMONDS	3,096,622	71.4%	945,714	21.8%	29,960	0.7%	181,082	4.2%	71,483	1.6%	6,140	0.1%	9,393	0.8%
24	SOUTH PUGET SOUND	2,072,992	60.6%	677,842	19.8%	23,543	0.7%	201,341	5.9%	50,656	1.5%	67,463	2.0%	-	0.0%
25	BELLINGHAM	775,870	66.7%	281,712	24.2%	-	0.0%	91,462	7.9%	10,994	0.9%	3,959	0.3%	524	0.1%
26	LAKE WASHINGTON	1,376,681	69.9%	455,921	23.1%	4,900	0.2%	95,368	4.8%	17,808	0.9%	12,183	0.6%	18,834	3.1%
27	RENTON	1,126,057	68.3%	387,259	23.5%	12,225	0.7%	106,904	6.5%	9,594	0.6%	11,575	0.7%	8,981	1.7%
28	BATES	1,832,889	73.0%	522,440	20.8%	575	0.0%	136,192	5.4%	15,413	0.6%	2,000	0.1%	16,451	2.9%
29	CLOVER PARK	1,055,471	72.3%	338,620	23.2%	9,811	0.7%	36,046	2.5%	5,328	0.4%	15,410	1.1%	19,455	4.6%
30	CASCADIA	977,283	49.3%	300,831	15.2%	9,415	0.5%	143,977	7.3%	15,387	0.8%	414,951	20.9%	15,745	1.8%
SYSTEM TOTAL		65,441,499	68.7%	20,887,180	21.9%	146,564	0.2%	4,762,759	5.0%	963,428	1.0%	978,758	1.0%	818,861	0.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

061 061 - STUDENT SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(85,342)	1,117,633
02 GRAYS HARBOR	151,950	8.2%	-	0.0%	-	-	1,870,424
03 OLYMPIC	32,749	0.9%	-	0.0%	-	(124,994)	3,476,575
04 SKAGIT VALLEY	184,667	5.6%	-	0.0%	-	336,295	3,721,538
05 EVERETT	16,800	0.5%	-	0.0%	-	(386,062)	3,122,845
06 SEATTLE DISTRICT	57,286	0.7%	-	0.0%	(478)	(516,060)	7,187,420
07 SHORELINE	420	0.0%	-	0.0%	-	248,798	3,324,797
08 BELLEVUE	25,263	0.5%	-	0.0%	-	259,816	5,638,133
09 HIGHLINE	381	0.0%	-	0.0%	-	(29,319)	2,895,345
10 GREEN RIVER	24,432	0.6%	-	0.0%	-	(248,194)	3,773,334
11 PIERCE DISTRICT	911,601	14.7%	-	0.0%	-	(436,224)	5,820,279
12 CENTRALIA	1,628	0.1%	-	0.0%	-	(190,007)	1,489,359
13 LOWER COLUMBIA	29,412	1.4%	-	0.0%	-	-	2,117,996
14 CLARK	-	0.0%	-	0.0%	-	108	5,353,273
15 WENATCHEE VALLEY	434,784	17.4%	-	0.0%	-	-	2,513,277
16 YAKIMA VALLEY	523,847	18.7%	-	0.0%	-	-	2,826,596
17 SPOKANE DISTRICT	3,000	0.0%	-	0.0%	-	(163,694)	8,359,989
18 BIG BEND	25,401	2.0%	-	0.0%	-	286,192	1,566,670
19 COLUMBIA BASIN	578,504	16.1%	-	0.0%	-	(18,620)	3,657,108
20 WALLA WALLA	4,409	0.2%	-	0.0%	-	-	2,114,763
21 WHATCOM	4,592	0.2%	-	0.0%	(5,367)	(61,070)	2,375,647
22 TACOMA	7,757	0.2%	60,256	1.7%	-	(382,810)	3,111,424
23 EDMONDS	3,400	0.1%	-	0.0%	(25,000)	(814,992)	3,503,801
24 SOUTH PUGET SOUND	324,132	9.5%	-	0.0%	(5,133)	(146,531)	3,266,305
25 BELLINGHAM	-	0.0%	-	0.0%	-	(14,375)	1,150,146
26 LAKE WASHINGTON	6,761	0.3%	-	0.0%	-	(3,640)	1,984,816
27 RENTON	(5,937)	-0.4%	-	0.0%	-	-	1,656,657
28 BATES	2,345	0.1%	-	0.0%	(134,067)	21,878	2,416,115
29 CLOVER PARK	-	0.0%	-	0.0%	-	372,620	1,852,761
30 CASCADIA	119,600	6.0%	-	0.0%	(1,507)	4,275	1,999,957
SYSTEM TOTAL	3,469,184	3.6%	60,256	0.1%	(171,553)	(2,091,952)	95,264,986

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

062 062 - EDUCATIONAL OPPORTUNITY

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	308,965	59.4%	82,156	15.8%	2,995	0.6%	97,714	18.8%	24,880	4.8%	3,399	0.7%	8,094	3.7%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	222,199	69.9%	68,328	21.5%	-	0.0%	17,310	5.4%	5,851	1.8%	3,995	1.3%	4,010	4.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	171,841	22.1%	51,241	6.6%	-	0.0%	14,595	1.9%	2,109	0.3%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	1,053,828	30.5%	297,338	8.6%	-	0.0%	29,044	0.8%	12,334	0.4%	21,481	0.6%	9,267	2.5%
07	SHORELINE	840,153	54.7%	251,319	16.4%	5,225	0.3%	196,601	12.8%	90,367	5.9%	2,000	0.1%	4,036	0.7%
08	BELLEVUE	354,364	62.8%	110,319	19.5%	-	0.0%	41,037	7.3%	-	0.0%	19,157	3.4%	3,899	2.2%
09	HIGHLINE	92,334	14.5%	32,022	5.0%	4,080	0.6%	124,705	19.6%	8,019	1.3%	290	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	287,532	25.5%	92,350	8.2%	-	0.0%	84,752	7.5%	23,566	2.1%	6,945	0.6%	5,661	2.7%
13	LOWER COLUMBIA	82,070	17.4%	22,435	4.8%	-	0.0%	30,397	6.5%	3,285	0.7%	11,527	2.4%	-	0.0%
14	CLARK	20,087	6.6%	5,491	1.8%	-	0.0%	28,335	9.4%	5,044	1.7%	1,218	0.4%	6,576	14.1%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	158,365	89.3%	35,718	20.2%	-	0.0%	(17,284)	-9.8%	445	0.3%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	464,111	29.1%	140,690	8.8%	10,025	0.6%	108,477	6.8%	18,598	1.2%	7,207	0.5%	9,167	3.1%
18	BIG BEND	93,527	77.0%	25,036	20.6%	-	0.0%	1,554	1.3%	1,012	0.8%	312	0.3%	2,850	9.3%
19	COLUMBIA BASIN	240,281	53.8%	65,602	14.7%	-	0.0%	134,870	30.2%	2,027	0.5%	3,966	0.9%	1,089	0.5%
20	WALLA WALLA	189,025	17.0%	53,740	4.8%	-	0.0%	27,348	2.5%	1,730	0.2%	5,062	0.5%	13,487	13.3%
21	WHATCOM	26,063	6.5%	12,106	3.0%	-	0.0%	608	0.2%	1,675	0.4%	-	0.0%	1,244	8.0%
22	TACOMA	159,618	32.3%	21,777	4.4%	-	0.0%	299	0.1%	-	0.0%	42	0.0%	768	3.4%
23	EDMONDS	195,885	74.9%	56,255	21.5%	-	0.0%	7,569	2.9%	1,738	0.7%	-	0.0%	879	1.3%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	103,011	14.3%	35,671	4.9%	1,200	0.2%	7,919	1.1%	1,077	0.1%	3,920	0.5%	501	1.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	57,892	68.5%	18,916	22.4%	-	0.0%	7,599	9.0%	48	0.1%	-	0.0%	-	0.0%
28	BATES	79,889	9.3%	19,819	2.3%	-	0.0%	46,933	5.5%	625	0.1%	9,638	1.1%	745	1.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	64,881	71.4%	16,071	17.7%	-	0.0%	8,543	9.4%	1,402	1.5%	-	0.0%	-	0.0%
SYSTEM TOTAL		5,265,921	24.1%	1,514,400	6.9%	23,525	0.1%	998,924	4.6%	205,832	0.9%	100,160	0.5%	72,272	0.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

062 062 - EDUCATIONAL OPPORTUNITY

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	591,031	1,119,234
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	645,799	967,492
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	538,656	69.2%	-	0.0%	-	-	778,442
06 SEATTLE DISTRICT	2,040,392	59.1%	-	0.0%	(2,287)	3,125	3,464,520
07 SHORELINE	148,871	9.7%	-	0.0%	-	257,616	1,796,188
08 BELLEVUE	39,485	7.0%	-	0.0%	-	715,497	1,283,757
09 HIGHLINE	376,105	59.0%	-	0.0%	-	(882)	636,674
10 GREEN RIVER	-	0.0%	-	0.0%	-	840,300	840,300
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-
12 CENTRALIA	630,268	56.0%	-	0.0%	-	79,889	1,210,962
13 LOWER COLUMBIA	321,537	68.2%	-	0.0%	-	-	471,250
14 CLARK	242,394	80.1%	-	0.0%	-	205,379	514,524
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	177,244
17 SPOKANE DISTRICT	845,002	53.0%	-	0.0%	-	(26,804)	1,576,473
18 BIG BEND	-	0.0%	-	0.0%	-	98,312	222,603
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	447,835
20 WALLA WALLA	836,268	75.1%	-	0.0%	-	1,012	1,127,672
21 WHATCOM	363,362	90.0%	-	0.0%	-	-	405,058
22 TACOMA	312,580	63.2%	-	0.0%	-	71,714	566,798
23 EDMONDS	-	0.0%	-	0.0%	-	765,446	1,027,771
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	567,876	78.8%	-	0.0%	-	11,387	732,562
26 LAKE WASHINGTON	451,102	100.0%	-	0.0%	-	-	451,102
27 RENTON	-	0.0%	-	0.0%	-	567,912	652,366
28 BATES	703,356	81.8%	-	0.0%	-	-	861,005
29 CLOVER PARK	-	0.0%	-	0.0%	-	404,449	404,449
30 CASCADIA	-	0.0%	-	0.0%	-	-	90,897
SYSTEM TOTAL	8,417,253	38.6%	-	0.0%	(2,287)	5,231,182	21,827,180

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

063 063 - SPECIAL PROGRAMS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	81,070	37.3%	20,889	9.6%	-	0.0%	20,452	9.4%	3,095	1.4%	3,133	1.4%	2,311	4.6%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	43,201	40.8%	14,911	14.1%	-	0.0%	47,738	45.0%	155	0.1%	-	0.0%	5,274	7.7%
05	EVERETT	16,385	36.1%	1,333	2.9%	-	0.0%	27,598	60.8%	64	0.1%	-	0.0%	8,145	21.9%
06	SEATTLE DISTRICT	981,985	46.0%	276,157	12.9%	-	0.0%	254,699	11.9%	40,531	1.9%	531,887	24.9%	91,789	7.7%
07	SHORELINE	570,031	69.7%	160,832	19.7%	-	0.0%	82,908	10.1%	3,797	0.5%	719	0.1%	395	0.2%
08	BELLEVUE	138,844	50.0%	42,287	15.2%	-	0.0%	85,407	30.7%	6,808	2.4%	4,211	1.5%	18,128	11.6%
09	HIGHLINE	82,457	54.9%	6,869	4.6%	800	0.5%	48,997	32.6%	2,971	2.0%	8,118	5.4%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	15,146	85.4%	1,884	10.6%	407	2.3%	-	0.0%
11	PIERCE DISTRICT	58,085	54.8%	18,591	17.5%	-	0.0%	24,762	23.4%	4,390	4.1%	147	0.1%	2,689	5.3%
12	CENTRALIA	3,105	21.1%	287	1.9%	-	0.0%	10,271	69.7%	1,067	7.2%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	7,560	36.5%	2,782	13.4%	-	0.0%	9,215	44.5%	-	0.0%	1,136	5.5%	-	0.0%
14	CLARK	48,890	54.6%	19,097	21.3%	-	0.0%	21,051	23.5%	458	0.5%	5	0.0%	95	0.2%
15	WENATCHEE VALLEY	5,324	20.3%	532	2.0%	-	0.0%	20,063	76.7%	245	0.9%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	49,814	49.9%	15,617	15.6%	-	0.0%	33,358	33.4%	1,098	1.1%	-	0.0%	1,546	3.0%
17	SPOKANE DISTRICT	176,969	67.9%	57,488	22.1%	-	0.0%	22,465	8.6%	1,932	0.7%	1,637	0.6%	2,793	3.2%
18	BIG BEND	9,938	31.8%	889	2.8%	-	0.0%	20,387	65.3%	-	0.0%	-	0.0%	5,084	19.3%
19	COLUMBIA BASIN	35,866	43.5%	12,342	15.0%	-	0.0%	33,331	40.4%	829	1.0%	54	0.1%	6,048	11.5%
20	WALLA WALLA	32,026	27.9%	10,337	9.0%	-	0.0%	29,943	26.1%	693	0.6%	3,194	2.8%	6,337	12.5%
21	WHATCOM	27,004	77.2%	2,699	7.7%	-	0.0%	4,940	14.1%	314	0.9%	-	0.0%	329	4.0%
22	TACOMA	12,327	33.0%	1,091	2.9%	-	0.0%	19,208	51.4%	289	0.8%	4,453	11.9%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	9,447	98.4%	156	1.6%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	2,561	1.5%	332	0.2%	-	0.0%	138,236	78.7%	3,580	2.0%	2,826	1.6%	-	0.0%
25	BELLINGHAM	8,529	46.2%	3,382	18.3%	-	0.0%	6,471	35.0%	97	0.5%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	58,198	55.9%	20,989	20.2%	-	0.0%	18,355	17.6%	-	0.0%	6,604	6.3%	1,430	3.0%
27	RENTON	27,989	40.6%	11,135	16.2%	-	0.0%	29,436	42.7%	301	0.4%	-	0.0%	3,696	8.3%
28	BATES	61,680	53.0%	21,362	18.4%	150	0.1%	32,356	27.8%	762	0.7%	-	0.0%	1,631	2.9%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	2,468	21.7%	1,038	9.1%	-	0.0%	7,812	68.7%	-	0.0%	45	0.4%	-	0.0%
SYSTEM TOTAL		2,542,306	49.0%	723,269	13.9%	950	0.0%	1,074,052	20.7%	75,514	1.5%	568,574	11.0%	157,721	3.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

063 063 - SPECIAL PROGRAMS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	88,817	40.8%	-	0.0%	-	(34,351)	185,416
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	42,330	42,330
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	111,279
05 EVERETT	-	0.0%	-	0.0%	-	-	53,525
06 SEATTLE DISTRICT	48,392	2.3%	-	0.0%	-	(141,730)	2,083,710
07 SHORELINE	-	0.0%	-	0.0%	-	(67,000)	751,682
08 BELLEVUE	363	0.1%	-	0.0%	-	-	296,048
09 HIGHLINE	-	0.0%	-	0.0%	-	43,073	193,285
10 GREEN RIVER	300	1.7%	-	0.0%	-	-	17,737
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	446	109,110
12 CENTRALIA	-	0.0%	-	0.0%	-	-	14,729
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	20,693
14 CLARK	-	0.0%	-	0.0%	-	-	89,596
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	26,164
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	101,432
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(74,584)	188,699
18 BIG BEND	-	0.0%	-	0.0%	-	-	36,297
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	88,470
20 WALLA WALLA	38,409	33.5%	-	0.0%	-	-	120,940
21 WHATCOM	-	0.0%	-	0.0%	-	(2,700)	32,586
22 TACOMA	-	0.0%	-	0.0%	-	-	37,367
23 EDMONDS	-	0.0%	-	0.0%	-	-	9,602
24 SOUTH PUGET SOUND	28,096	16.0%	-	0.0%	-	84,532	260,163
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	18,480
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	105,576
27 RENTON	-	0.0%	-	0.0%	-	-	72,557
28 BATES	-	0.0%	-	0.0%	-	-	117,942
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	(7,812)	3,552
SYSTEM TOTAL	204,378	3.9%	-	0.0%	-	(157,796)	5,188,968

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

078 078 - DEPT. OF CORRECTIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	1,000,791	66.8%	314,817	21.0%	-	0.0%	128,804	8.6%	30,664	2.0%	23,697	1.6%	15,410	-1.3%
02	GRAYS HARBOR	1,048,335	69.5%	332,460	22.1%	-	0.0%	100,498	6.7%	12,380	0.8%	1,658	0.1%	87,767	-7.1%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	989,836	62.3%	320,482	20.2%	-	0.0%	240,108	15.1%	5,940	0.4%	33,246	2.1%	31,538	-2.7%
12	CENTRALIA	561,833	62.5%	185,331	20.6%	-	0.0%	145,151	16.2%	5,922	0.7%	20	0.0%	4,711	-0.8%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	223,519	64.1%	73,142	21.0%	-	0.0%	47,057	13.5%	4,243	1.2%	475	0.1%	3,292	-1.5%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,331,598	70.3%	434,844	22.9%	-	0.0%	73,506	3.9%	20,689	1.1%	34,333	1.8%	191,270	-12.2%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	2,112,826	62.7%	652,033	19.3%	-	0.0%	569,387	16.9%	12,205	0.4%	24,294	0.7%	204,363	-9.7%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	858,520	63.0%	277,868	20.4%	-	0.0%	212,630	15.6%	12,041	0.9%	2,173	0.2%	59,835	-7.0%
23	EDMONDS	1,298,954	63.9%	398,175	19.6%	-	0.0%	312,993	15.4%	7,906	0.4%	13,490	0.7%	52,584	-4.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	43,303	77.5%	12,550	22.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		9,469,514	65.0%	3,001,702	20.6%	-	0.0%	1,830,134	12.6%	111,989	0.8%	133,385	0.9%	650,769	11.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

078 078 - DEPT. OF CORRECTIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	(1,717,273)	203,090	-
02 GRAYS HARBOR	12,240	0.8%	-	0.0%	(1,774,525)	146,052	(33,135)
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-
07 SHORELINE	-	0.0%	-	0.0%	-	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(1,805,574)	185,479	1,055
12 CENTRALIA	-	0.0%	-	0.0%	(902,968)	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-
14 CLARK	-	0.0%	-	0.0%	(351,727)	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	(2,319,023)	232,783	-
18 BIG BEND	-	0.0%	-	0.0%	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20 WALLA WALLA	300	0.0%	-	0.0%	(3,575,103)	-	305
21 WHATCOM	-	0.0%	-	0.0%	-	-	-
22 TACOMA	-	0.0%	-	0.0%	(1,423,066)	-	-
23 EDMONDS	-	0.0%	-	0.0%	(2,084,101)	-	-
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	(55,853)	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	-
28 BATES	-	0.0%	-	0.0%	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL	12,540	0.1%	-	0.0%	(16,009,213)	767,405	(31,775)

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

081 081 - INSTITUTIONAL MANAGEMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	517,718	71.0%	127,396	17.5%	-	0.0%	58,322	8.0%	25,701	3.5%	-	0.0%	4,188	1.9%
02	GRAYS HARBOR	574,067	63.1%	157,488	17.3%	-	0.0%	138,890	15.3%	38,998	4.3%	-	0.0%	144	0.0%
03	OLYMPIC	828,577	64.7%	231,238	18.1%	-	0.0%	177,113	13.8%	35,865	2.8%	7,279	0.6%	67,090	12.9%
04	SKAGIT VALLEY	552,298	65.3%	145,094	17.2%	-	0.0%	118,840	14.0%	29,027	3.4%	347	0.0%	3,486	1.2%
05	EVERETT	867,535	69.6%	234,814	18.8%	30,059	2.4%	75,578	6.1%	31,602	2.5%	7,253	0.6%	56	0.0%
06	SEATTLE DISTRICT	3,261,374	64.4%	856,965	16.9%	111,592	2.2%	638,131	12.6%	73,448	1.5%	122,564	2.4%	16,730	0.9%
07	SHORELINE	785,911	62.3%	194,397	15.4%	62,791	5.0%	173,692	13.8%	41,093	3.3%	2,693	0.2%	9,372	1.9%
08	BELLEVUE	1,046,711	61.1%	260,753	15.2%	24,792	1.4%	331,349	19.3%	15,234	0.9%	33,747	2.0%	3,611	0.6%
09	HIGHLINE	389,960	48.2%	93,821	11.6%	127,320	15.7%	154,686	19.1%	39,562	4.9%	3,766	0.5%	-	0.0%
10	GREEN RIVER	1,152,852	69.0%	306,260	18.3%	2,700	0.2%	170,341	10.2%	34,781	2.1%	3,544	0.2%	25,175	4.6%
11	PIERCE DISTRICT	1,434,694	66.9%	380,391	17.8%	7,573	0.4%	261,841	12.2%	35,364	1.7%	22,527	1.1%	23,448	3.2%
12	CENTRALIA	436,183	68.9%	116,137	18.4%	3,924	0.6%	48,745	7.7%	16,897	2.7%	10,759	1.7%	2,225	1.1%
13	LOWER COLUMBIA	712,332	69.4%	205,333	20.0%	-	0.0%	67,466	6.6%	23,555	2.3%	17,432	1.7%	-	0.0%
14	CLARK	1,068,606	62.5%	295,502	17.3%	24,840	1.5%	258,132	15.1%	59,086	3.5%	3,662	0.2%	17,724	2.7%
15	WENATCHEE VALLEY	716,138	68.8%	207,062	19.9%	-	0.0%	82,650	7.9%	29,871	2.9%	4,470	0.4%	22,881	6.6%
16	YAKIMA VALLEY	562,669	61.5%	176,837	19.3%	200	0.0%	142,683	15.6%	22,107	2.4%	10,363	1.1%	27,027	7.1%
17	SPOKANE DISTRICT	2,080,034	68.0%	556,380	18.2%	24,185	0.8%	289,604	9.5%	102,933	3.4%	6,935	0.2%	13,162	1.3%
18	BIG BEND	511,409	42.1%	120,225	9.9%	-	0.0%	159,908	13.2%	55,783	4.6%	324	0.0%	25,461	3.7%
19	COLUMBIA BASIN	745,919	66.4%	182,472	16.3%	-	0.0%	132,269	11.8%	56,575	5.0%	5,317	0.5%	12,986	3.3%
20	WALLA WALLA	699,395	67.8%	181,593	17.6%	-	0.0%	97,164	9.4%	48,938	4.7%	310	0.0%	4,655	1.4%
21	WHATCOM	544,570	64.5%	139,524	16.5%	-	0.0%	99,557	11.8%	48,237	5.7%	2,038	0.2%	124	0.0%
22	TACOMA	993,568	59.9%	281,896	17.0%	48,153	2.9%	221,146	13.3%	76,747	4.6%	37,057	2.2%	57,393	7.9%
23	EDMONDS	595,022	65.9%	150,000	16.6%	3,500	0.4%	109,543	12.1%	44,487	4.9%	751	0.1%	1,048	0.3%
24	SOUTH PUGET SOUND	616,670	53.4%	167,963	14.5%	5,077	0.4%	142,268	12.3%	28,941	2.5%	179,009	15.5%	-	0.0%
25	BELLINGHAM	614,568	68.6%	185,046	20.6%	1,495	0.2%	67,451	7.5%	26,381	2.9%	1,228	0.1%	1,086	0.4%
26	LAKE WASHINGTON	753,612	64.7%	200,887	17.2%	50,611	4.3%	117,199	10.1%	31,356	2.7%	11,004	0.9%	-	0.0%
27	RENTON	737,196	69.6%	194,644	18.4%	-	0.0%	105,432	9.9%	22,121	2.1%	441	0.0%	2,096	0.6%
28	BATES	601,685	58.8%	148,623	14.5%	14,380	1.4%	243,313	23.8%	16,117	1.6%	-	0.0%	524	0.1%
29	CLOVER PARK	1,272,317	63.3%	337,489	16.8%	12,474	0.6%	226,799	11.3%	44,856	2.2%	117,550	5.8%	33,829	4.4%
30	CASCADIA	664,554	68.8%	185,283	19.2%	1,649	0.2%	94,932	9.8%	18,877	2.0%	-	0.0%	685	0.2%
SYSTEM TOTAL		26,338,146	73.4%	7,021,511	19.6%	557,314	1.6%	5,005,040	14.0%	1,174,537	3.3%	612,369	1.7%	376,207	1.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

081 081 - INSTITUTIONAL MANAGEMENT

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(187,952)	545,373
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	909,586
03 OLYMPIC	97	0.0%	-	0.0%	-	(172,064)	1,175,194
04 SKAGIT VALLEY	400	0.0%	-	0.0%	-	-	849,491
05 EVERETT	-	0.0%	-	0.0%	-	-	1,246,897
06 SEATTLE DISTRICT	1,100	0.0%	-	0.0%	-	(2,120,446)	2,961,459
07 SHORELINE	-	0.0%	-	0.0%	-	(16,650)	1,253,298
08 BELLEVUE	280	0.0%	-	0.0%	(55,200)	(368,204)	1,293,074
09 HIGHLINE	-	0.0%	-	0.0%	-	(1,417,205)	(608,090)
10 GREEN RIVER	-	0.0%	-	0.0%	-	(529,552)	1,166,101
11 PIERCE DISTRICT	600	0.0%	-	0.0%	-	(38,289)	2,128,149
12 CENTRALIA	-	0.0%	-	0.0%	-	(128,474)	506,396
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	1,026,118
14 CLARK	-	0.0%	-	0.0%	-	-	1,727,551
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	1,063,072
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	941,885
17 SPOKANE DISTRICT	562	0.0%	-	0.0%	-	(8,649)	3,065,147
18 BIG BEND	-	0.0%	367,631	30.3%	(35,000)	(100,000)	1,105,740
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	1,135,538
20 WALLA WALLA	3,760	0.4%	-	0.0%	-	-	1,035,814
21 WHATCOM	10,489	1.2%	-	0.0%	-	-	844,538
22 TACOMA	402	0.0%	-	0.0%	-	(17,201)	1,699,160
23 EDMONDS	-	0.0%	-	0.0%	-	(136,784)	767,567
24 SOUTH PUGET SOUND	14,830	1.3%	-	0.0%	-	-	1,154,757
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	897,256
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	1,164,670
27 RENTON	-	0.0%	-	0.0%	-	-	1,061,929
28 BATES	-	0.0%	-	0.0%	-	(1,552)	1,023,090
29 CLOVER PARK	-	0.0%	-	0.0%	-	(274,500)	1,770,814
30 CASCADIA	-	0.0%	-	0.0%	-	-	965,980
SYSTEM TOTAL	32,519	0.1%	367,631	1.0%	(90,200)	(5,517,522)	35,877,554

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

082 082 - FISCAL OPERATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	351,312	63.9%	82,731	15.1%	3,670	0.7%	38,642	7.0%	12,578	2.3%	60,695	11.0%	21,116	9.6%
02	GRAYS HARBOR	234,019	69.8%	86,180	25.7%	-	0.0%	10,919	3.3%	4,237	1.3%	-	0.0%	17	0.0%
03	OLYMPIC	477,017	65.0%	154,523	21.1%	-	0.0%	72,859	9.9%	6,848	0.9%	21,178	2.9%	-	0.0%
04	SKAGIT VALLEY	491,348	67.0%	173,661	23.7%	-	0.0%	64,427	8.8%	3,646	0.5%	756	0.1%	-	0.0%
05	EVERETT	587,998	61.6%	185,801	19.5%	4,950	0.5%	172,011	18.0%	2,815	0.3%	838	0.1%	680	0.2%
06	SEATTLE DISTRICT	1,913,540	59.0%	645,103	19.9%	688	0.0%	646,331	19.9%	5,747	0.2%	27,239	0.8%	4,794	0.4%
07	SHORELINE	462,044	63.0%	154,138	21.0%	26,858	3.7%	89,570	12.2%	162	0.0%	162	0.0%	6,986	2.5%
08	BELLEVUE	994,023	72.4%	344,574	25.1%	-	0.0%	28,740	2.1%	3,770	0.3%	1,377	0.1%	6,694	3.1%
09	HIGHLINE	955,703	38.7%	257,514	10.4%	-	0.0%	313,372	12.7%	7,400	0.3%	17,318	0.7%	-	0.0%
10	GREEN RIVER	606,195	55.3%	191,078	17.4%	-	0.0%	289,479	26.4%	7,251	0.7%	2,769	0.3%	10,861	2.2%
11	PIERCE DISTRICT	497,713	68.8%	179,401	24.8%	-	0.0%	41,439	5.7%	3,986	0.6%	759	0.1%	4,915	2.2%
12	CENTRALIA	465,512	74.0%	154,713	24.6%	-	0.0%	7,658	1.2%	1,214	0.2%	-	0.0%	728	0.4%
13	LOWER COLUMBIA	480,517	71.0%	165,047	24.4%	-	0.0%	21,761	3.2%	2,315	0.3%	7,472	1.1%	-	0.0%
14	CLARK	730,754	71.3%	249,736	24.4%	-	0.0%	43,402	4.2%	1,313	0.1%	33	0.0%	7,192	2.4%
15	WENATCHEE VALLEY	286,908	72.2%	97,670	24.6%	-	0.0%	9,858	2.5%	540	0.1%	-	0.0%	76	0.1%
16	YAKIMA VALLEY	554,906	71.9%	203,005	26.3%	-	0.0%	8,397	1.1%	4,909	0.6%	577	0.1%	3,192	1.5%
17	SPOKANE DISTRICT	1,463,401	72.2%	445,864	22.0%	-	0.0%	105,802	5.2%	11,491	0.6%	780	0.0%	34,280	5.7%
18	BIG BEND	303,314	66.8%	107,658	23.7%	-	0.0%	38,538	8.5%	3,352	0.7%	1,244	0.3%	771	0.5%
19	COLUMBIA BASIN	408,467	69.7%	151,170	25.8%	-	0.0%	22,287	3.8%	2,992	0.5%	788	0.1%	733	0.4%
20	WALLA WALLA	618,021	66.0%	192,736	20.6%	-	0.0%	114,577	12.2%	6,850	0.7%	4,522	0.5%	9,708	3.0%
21	WHATCOM	311,432	68.5%	104,418	23.0%	-	0.0%	38,641	8.5%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	493,787	64.5%	172,515	22.5%	-	0.0%	75,940	9.9%	1,293	0.2%	22,475	2.9%	1,230	0.4%
23	EDMONDS	918,914	64.5%	303,191	21.3%	-	0.0%	183,321	12.9%	1,698	0.1%	18,058	1.3%	97	0.0%
24	SOUTH PUGET SOUND	537,987	69.2%	183,637	23.6%	-	0.0%	50,292	6.5%	2,664	0.3%	2,493	0.3%	-	0.0%
25	BELLINGHAM	265,229	56.4%	94,954	20.2%	33,756	7.2%	26,229	5.6%	1,723	0.4%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	612,965	65.7%	192,928	20.7%	-	0.0%	121,072	13.0%	1,729	0.2%	4,114	0.4%	-	0.0%
27	RENTON	316,977	63.2%	115,315	23.0%	-	0.0%	67,384	13.4%	1,644	0.3%	-	0.0%	351	0.2%
28	BATES	486,315	42.7%	138,404	12.1%	-	0.0%	188,080	16.5%	1,149	0.1%	-	0.0%	-	0.0%
29	CLOVER PARK	483,736	27.4%	150,645	8.5%	-	0.0%	27,451	1.6%	4,769	0.3%	1,908	0.1%	381	0.0%
30	CASCADIA	190,588	56.7%	66,592	19.8%	5,820	1.7%	72,140	21.5%	657	0.2%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,500,643	68.4%	5,744,902	22.4%	75,743	0.3%	2,990,619	11.7%	110,744	0.4%	197,556	0.8%	114,801	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

082 082 - FISCAL OPERATIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(5,146)	565,599
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	335,373
03 OLYMPIC	957	0.1%	-	0.0%	-	-	733,382
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	733,839
05 EVERETT	-	0.0%	-	0.0%	-	(755,832)	199,260
06 SEATTLE DISTRICT	5,038	0.2%	-	0.0%	-	-	3,248,480
07 SHORELINE	-	0.0%	-	0.0%	-	(55,628)	684,292
08 BELLEVUE	454	0.0%	-	0.0%	(165,780)	(298,014)	915,838
09 HIGHLINE	813	0.0%	919,744	37.2%	(27,148)	-	2,444,715
10 GREEN RIVER	-	0.0%	-	0.0%	-	(104,644)	1,002,988
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(12,000)	(26,343)	689,870
12 CENTRALIA	-	0.0%	-	0.0%	-	(22,939)	606,885
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	677,113
14 CLARK	-	0.0%	-	0.0%	-	-	1,032,429
15 WENATCHEE VALLEY	2,339	0.6%	-	0.0%	-	-	397,391
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	774,987
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(487,853)	1,573,765
18 BIG BEND	-	0.0%	-	0.0%	-	-	454,877
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(5,821)	580,617
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	946,414
21 WHATCOM	-	0.0%	-	0.0%	-	(7,400)	447,089
22 TACOMA	-	0.0%	-	0.0%	-	(66,139)	701,101
23 EDMONDS	-	0.0%	-	0.0%	-	(1,085,921)	339,359
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(26,250)	750,823
25 BELLINGHAM	-	0.0%	48,335	10.3%	-	(13,504)	456,723
26 LAKE WASHINGTON	0	0.0%	-	0.0%	-	(16,527)	916,281
27 RENTON	-	0.0%	-	0.0%	-	-	501,671
28 BATES	-	0.0%	325,650	28.6%	-	(1,294)	1,138,304
29 CLOVER PARK	-	0.0%	1,098,233	62.2%	-	(350,000)	1,417,124
30 CASCADIA	95	0.0%	-	0.0%	-	1,625	337,517
SYSTEM TOTAL	9,696	0.0%	2,391,961	9.3%	(204,928)	(3,327,630)	25,604,106

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

083 083 - GENERAL SUPPORT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	537,606	44.6%	156,703	13.0%	750	0.1%	478,088	39.7%	9,376	0.8%	22,318	1.9%	121,947	16.4%
02	GRAYS HARBOR	667,837	51.3%	204,878	15.7%	-	0.0%	411,691	31.6%	17,934	1.4%	(278)	0.0%	169,027	22.4%
03	OLYMPIC	1,207,228	51.2%	435,958	18.5%	14,654	0.6%	664,566	28.2%	21,846	0.9%	12,292	0.5%	65,756	6.1%
04	SKAGIT VALLEY	861,084	54.2%	270,516	17.0%	2,695	0.2%	418,230	26.3%	11,324	0.7%	23,895	1.5%	25,735	4.3%
05	EVERETT	1,263,563	53.9%	429,182	18.3%	-	0.0%	603,818	25.8%	18,767	0.8%	29,013	1.2%	351,501	27.5%
06	SEATTLE DISTRICT	1,783,304	43.8%	695,474	17.1%	15,398	0.4%	1,464,369	36.0%	32,043	0.8%	76,326	1.9%	165,390	8.2%
07	SHORELINE	1,031,053	54.0%	268,159	14.0%	8,994	0.5%	587,864	30.8%	5,995	0.3%	8,024	0.4%	112,741	13.2%
08	BELLEVUE	2,336,941	45.3%	595,002	11.5%	64,141	1.2%	1,999,118	38.8%	38,666	0.8%	111,192	2.2%	553,775	17.6%
09	HIGHLINE	1,364,686	46.7%	381,784	13.1%	8,495	0.3%	730,302	25.0%	10,584	0.4%	425,760	14.6%	-	0.0%
10	GREEN RIVER	1,441,535	53.2%	388,497	14.3%	1,590	0.1%	851,609	31.5%	15,567	0.6%	2,659	0.1%	278,696	19.9%
11	PIERCE DISTRICT	1,015,523	49.2%	273,755	13.3%	3,035	0.1%	752,618	36.4%	18,127	0.9%	2,671	0.1%	174,306	16.8%
12	CENTRALIA	451,821	46.2%	141,844	14.5%	2,475	0.3%	329,854	33.8%	7,368	0.8%	1,061	0.1%	38,110	8.8%
13	LOWER COLUMBIA	497,426	43.7%	167,123	14.7%	-	0.0%	445,612	39.1%	7,564	0.7%	20,663	1.8%	-	0.0%
14	CLARK	888,906	38.8%	256,693	11.2%	51,179	2.2%	1,017,819	44.5%	40,427	1.8%	30,035	1.3%	7,052	0.6%
15	WENATCHEE VALLEY	888,452	53.0%	243,984	14.5%	797	0.0%	503,092	30.0%	25,299	1.5%	9,254	0.6%	61,185	7.7%
16	YAKIMA VALLEY	579,349	39.4%	158,995	10.8%	39,568	2.7%	660,478	44.9%	6,372	0.4%	25,040	1.7%	189,564	19.8%
17	SPOKANE DISTRICT	1,721,416	46.9%	682,248	18.6%	450	0.0%	1,205,822	32.9%	38,195	1.0%	16,507	0.4%	147,725	8.9%
18	BIG BEND	368,393	43.6%	128,989	15.3%	-	0.0%	337,544	39.9%	8,082	1.0%	2,302	0.3%	31,636	6.2%
19	COLUMBIA BASIN	1,201,123	38.8%	396,836	12.8%	26,211	0.8%	1,357,364	43.9%	22,829	0.7%	87,987	2.8%	68,122	3.7%
20	WALLA WALLA	771,194	51.4%	240,336	16.0%	-	0.0%	473,942	31.6%	5,549	0.4%	8,404	0.6%	77,859	10.9%
21	WHATCOM	422,023	42.0%	122,413	12.2%	-	0.0%	398,609	39.7%	17,658	1.8%	43,727	4.4%	275,020	34.6%
22	TACOMA	976,273	43.6%	306,624	13.7%	1,800	0.1%	908,798	40.5%	10,388	0.5%	37,841	1.7%	637,541	35.6%
23	EDMONDS	2,400,213	56.3%	725,213	17.0%	10,000	0.2%	976,493	22.9%	17,476	0.4%	135,052	3.2%	165,325	9.1%
24	SOUTH PUGET SOUND	771,815	41.9%	243,460	13.2%	18,684	1.0%	545,895	29.6%	16,335	0.9%	246,926	13.4%	-	0.0%
25	BELLINGHAM	285,647	41.9%	116,950	17.2%	-	0.0%	276,221	40.5%	2,755	0.4%	-	0.0%	18,614	4.5%
26	LAKE WASHINGTON	592,900	38.7%	221,894	14.5%	4,972	0.3%	513,268	33.5%	3,412	0.2%	196,629	12.8%	21,885	2.3%
27	RENTON	814,246	50.7%	279,578	17.4%	-	0.0%	500,119	31.1%	3,979	0.2%	8,558	0.5%	117,638	12.9%
28	BATES	1,047,686	48.4%	319,758	14.8%	3,050	0.1%	768,465	35.5%	13,923	0.6%	13,871	0.6%	76,732	6.4%
29	CLOVER PARK	627,953	39.9%	195,379	12.4%	5,750	0.4%	741,291	47.1%	3,501	0.2%	1,439	0.1%	149,539	13.6%
30	CASCADIA	378,811	27.9%	134,073	9.9%	134,317	9.9%	679,983	50.1%	16,076	1.2%	9,417	0.7%	119,920	11.2%
SYSTEM TOTAL		29,196,008	47.5%	9,182,298	14.9%	419,002	0.7%	21,602,942	35.1%	467,418	0.8%	1,608,586	2.6%	4,222,339	6.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

083 083 - GENERAL SUPPORT SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	(44,775)	(31,454)	1,250,558
02 GRAYS HARBOR	-	0.0%	-	0.0%	(48,166)	-	1,422,923
03 OLYMPIC	97	0.0%	-	0.0%	(130,718)	(345,554)	1,946,124
04 SKAGIT VALLEY	-	0.0%	-	0.0%	(153,960)	-	1,459,520
05 EVERETT	-	0.0%	-	0.0%	(153,088)	(41,040)	2,501,717
06 SEATTLE DISTRICT	460	0.0%	-	0.0%	(439,538)	359	3,793,583
07 SHORELINE	360	0.0%	-	0.0%	(139,233)	(99,193)	1,784,763
08 BELLEVUE	9,022	0.2%	-	0.0%	(220,245)	(56,301)	5,431,311
09 HIGHLINE	-	0.0%	-	0.0%	(118,324)	-	2,803,286
10 GREEN RIVER	5,970	0.2%	-	0.0%	(141,151)	(37,449)	2,807,522
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(188,740)	(32,553)	2,018,742
12 CENTRALIA	42,887	4.4%	-	0.0%	(87,362)	-	928,057
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(97,524)	-	1,040,864
14 CLARK	4,730	0.2%	-	0.0%	(221,927)	-	2,074,915
15 WENATCHEE VALLEY	6,458	0.4%	-	0.0%	(45,585)	-	1,692,937
16 YAKIMA VALLEY	-	0.0%	-	0.0%	(121,274)	-	1,538,092
17 SPOKANE DISTRICT	6,006	0.2%	-	0.0%	(432,767)	(269,414)	3,116,188
18 BIG BEND	-	0.0%	-	0.0%	-	-	876,945
19 COLUMBIA BASIN	-	0.0%	-	0.0%	(117,014)	(5,342)	3,038,115
20 WALLA WALLA	-	0.0%	-	0.0%	(90,311)	(569)	1,486,405
21 WHATCOM	-	0.0%	-	0.0%	(62,787)	-	1,216,662
22 TACOMA	-	0.0%	-	0.0%	(111,813)	(29,669)	2,737,783
23 EDMONDS	-	0.0%	-	0.0%	(218,455)	(578,666)	3,632,650
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	(102,352)	-	1,740,763
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	700,187
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	(235,240)	1,319,721
27 RENTON	-	0.0%	-	0.0%	-	-	1,724,119
28 BATES	-	0.0%	-	0.0%	-	(3,828)	2,239,657
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,724,852
30 CASCADIA	3,718	0.3%	-	0.0%	(23,223)	-	1,453,093
SYSTEM TOTAL	79,708	0.1%	-	0.0%	(3,510,333)	(1,765,914)	61,502,054

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

084 084 - LOGISTICAL SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	109,775	37.7%	32,597	11.2%	-	0.0%	144,523	49.7%	511	0.2%	3,608	1.2%	63,603	26.0%
02	GRAYS HARBOR	33,811	13.2%	13,463	5.2%	-	0.0%	208,713	81.4%	-	0.0%	542	0.2%	-	0.0%
03	OLYMPIC	236,608	36.2%	83,742	12.8%	-	0.0%	327,157	50.1%	3,025	0.5%	2,712	0.4%	44,349	9.6%
04	SKAGIT VALLEY	36,178	7.7%	13,657	2.9%	-	0.0%	389,872	82.5%	10,187	2.2%	22,481	4.8%	31,857	6.8%
05	EVERETT	192,924	28.9%	69,921	10.5%	-	0.0%	266,814	40.0%	399	0.1%	-	0.0%	1,090	0.2%
06	SEATTLE DISTRICT	519,304	38.7%	174,009	13.0%	68,016	5.1%	508,214	37.9%	2,725	0.2%	8,820	0.7%	1,634	0.2%
07	SHORELINE	182,413	24.7%	61,917	8.4%	-	0.0%	487,152	65.9%	1,460	0.2%	6,235	0.8%	1,207	0.2%
08	BELLEVUE	278,489	37.1%	101,105	13.5%	-	0.0%	362,252	48.3%	1,840	0.2%	6,139	0.8%	16,273	3.3%
09	HIGHLINE	269,146	35.2%	101,821	13.3%	-	0.0%	355,068	46.4%	972	0.1%	37,772	4.9%	-	0.0%
10	GREEN RIVER	365,614	45.4%	113,830	14.1%	-	0.0%	312,790	38.9%	3,885	0.5%	8,623	1.1%	12,071	2.7%
11	PIERCE DISTRICT	312,006	44.4%	95,067	13.5%	44,090	6.3%	246,016	35.0%	1,400	0.2%	4,794	0.7%	24,422	5.9%
12	CENTRALIA	62,869	28.1%	19,377	8.7%	-	0.0%	141,031	63.1%	64	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	125,483	36.7%	45,311	13.2%	-	0.0%	161,171	47.1%	-	0.0%	10,267	3.0%	-	0.0%
14	CLARK	320,004	45.7%	98,888	14.1%	-	0.0%	271,973	38.8%	1,374	0.2%	8,294	1.2%	35,231	8.5%
15	WENATCHEE VALLEY	94,816	25.3%	37,836	10.1%	-	0.0%	233,987	62.6%	391	0.1%	2,460	0.7%	70,952	20.3%
16	YAKIMA VALLEY	176,619	32.4%	68,664	12.6%	-	0.0%	298,408	54.8%	731	0.1%	23	0.0%	41,888	10.2%
17	SPOKANE DISTRICT	693,627	38.9%	212,969	11.9%	-	0.0%	838,923	47.0%	34,003	1.9%	5,776	0.3%	375	0.0%
18	BIG BEND	174,179	38.5%	60,662	13.4%	-	0.0%	211,202	46.6%	1,638	0.4%	5,094	1.1%	3,241	1.2%
19	COLUMBIA BASIN	454,458	42.6%	166,025	15.6%	-	0.0%	435,043	40.7%	6,260	0.6%	5,863	0.5%	77,214	11.2%
20	WALLA WALLA	137,086	45.4%	36,629	12.1%	-	0.0%	128,468	42.5%	(264)	-0.1%	74	0.0%	249	0.2%
21	WHATCOM	198,795	31.6%	61,764	9.8%	-	0.0%	362,659	57.7%	3,056	0.5%	2,653	0.4%	2,998	0.7%
22	TACOMA	225,486	52.1%	71,526	16.5%	-	0.0%	131,664	30.4%	124	0.0%	4,046	0.9%	21,507	9.4%
23	EDMONDS	297,083	32.5%	94,830	10.4%	-	0.0%	515,095	56.4%	1,973	0.2%	4,662	0.5%	5,676	0.9%
24	SOUTH PUGET SOUND	247,119	42.5%	75,695	13.0%	-	0.0%	255,948	44.1%	2,094	0.4%	-	0.0%	-	0.0%
25	BELLINGHAM	108,767	55.0%	42,921	21.7%	-	0.0%	45,363	22.9%	743	0.4%	-	0.0%	4,051	4.4%
26	LAKE WASHINGTON	160,085	48.5%	57,728	17.5%	1,697	0.5%	102,753	31.1%	930	0.3%	102	0.0%	-	0.0%
27	RENTON	149,329	44.2%	49,736	14.7%	-	0.0%	138,585	41.0%	66	0.0%	127	0.0%	-	0.0%
28	BATES	185,780	37.2%	63,641	12.7%	-	0.0%	246,866	49.4%	1,886	0.4%	1,343	0.3%	148	0.0%
29	CLOVER PARK	131,035	22.6%	42,717	7.4%	-	0.0%	404,440	69.9%	445	0.1%	365	0.1%	59,126	11.7%
30	CASCADIA	5,169	12.4%	62	0.1%	-	0.0%	29,492	70.7%	148	0.4%	-	0.0%	-	0.0%
SYSTEM TOTAL		6,484,057	36.6%	2,168,109	12.2%	113,803	0.6%	8,561,643	48.3%	82,068	0.5%	152,876	0.9%	519,164	2.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

084 084 - LOGISTICAL SERVICES

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	354,617
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	256,530
03 OLYMPIC	-	0.0%	-	0.0%	-	-	697,594
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	504,233
05 EVERETT	-	0.0%	136,900	20.5%	-	(214,780)	453,268
06 SEATTLE DISTRICT	-	0.0%	59,388	4.4%	-	-	1,342,110
07 SHORELINE	-	0.0%	-	0.0%	-	(29,336)	711,048
08 BELLEVUE	-	0.0%	-	0.0%	-	(8,737)	757,363
09 HIGHLINE	-	0.0%	-	0.0%	-	(12,872)	751,907
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	816,812
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(30,094)	697,702
12 CENTRALIA	-	0.0%	-	0.0%	-	12,714	236,057
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	342,233
14 CLARK	-	0.0%	-	0.0%	-	-	735,765
15 WENATCHEE VALLEY	-	0.0%	4,588	1.2%	-	-	445,030
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	586,334
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(27,574)	1,758,098
18 BIG BEND	-	0.0%	-	0.0%	-	-	456,017
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	1,144,863
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	302,241
21 WHATCOM	-	0.0%	-	0.0%	-	-	631,926
22 TACOMA	-	0.0%	-	0.0%	-	(54,856)	399,496
23 EDMONDS	-	0.0%	-	0.0%	-	(197,624)	721,695
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	580,855
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	201,845
26 LAKE WASHINGTON	-	0.0%	6,634	2.0%	-	-	329,929
27 RENTON	-	0.0%	-	0.0%	-	-	337,843
28 BATES	-	0.0%	-	0.0%	-	-	499,665
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	638,128
30 CASCADIA	-	0.0%	6,865	16.4%	-	(1,625)	40,112
SYSTEM TOTAL	-	0.0%	214,374	1.2%	-	(564,784)	17,731,316

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

085 085 - COMMUNITY RELATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	200,182	66.6%	55,739	18.5%	-	0.0%	40,434	13.5%	3,704	1.2%	444	0.1%	432	0.4%
02	GRAYS HARBOR	139,273	61.6%	39,741	17.6%	-	0.0%	46,728	20.7%	493	0.2%	-	0.0%	864	1.0%
03	OLYMPIC	145,009	37.1%	39,440	10.1%	4,611	1.2%	200,193	51.2%	1,512	0.4%	328	0.1%	1,286	0.5%
04	SKAGIT VALLEY	185,541	42.3%	61,714	14.1%	-	0.0%	189,684	43.2%	442	0.1%	998	0.2%	1,112	0.4%
05	EVERETT	397,063	47.9%	121,560	14.7%	27,000	3.3%	282,348	34.0%	1,346	0.2%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	1,062,235	58.2%	279,541	15.3%	28,949	1.6%	438,112	24.0%	12,469	0.7%	3,176	0.2%	4,894	0.6%
07	SHORELINE	316,761	46.0%	102,793	14.9%	15,975	2.3%	250,355	36.4%	2,164	0.3%	-	0.0%	4,918	1.3%
08	BELLEVUE	494,615	48.3%	145,136	14.2%	727	0.1%	379,217	37.0%	3,043	0.3%	2,041	0.2%	1,196	0.2%
09	HIGHLINE	607,320	54.5%	194,727	17.5%	10,463	0.9%	285,558	25.6%	11,799	1.1%	4,522	0.4%	-	0.0%
10	GREEN RIVER	838,835	57.1%	240,015	16.3%	2,227	0.2%	372,097	25.3%	9,501	0.6%	5,712	0.4%	16,008	2.5%
11	PIERCE DISTRICT	307,123	47.4%	97,788	15.1%	1,020	0.2%	234,149	36.1%	4,510	0.7%	3,198	0.5%	3,335	1.0%
12	CENTRALIA	349,111	70.7%	127,655	25.8%	-	0.0%	11,655	2.4%	4,371	0.9%	1,149	0.2%	1,850	1.3%
13	LOWER COLUMBIA	178,264	44.9%	47,701	12.0%	-	0.0%	158,682	40.0%	3,427	0.9%	8,528	2.2%	-	0.0%
14	CLARK	427,172	38.9%	132,573	12.1%	7,561	0.7%	485,566	44.2%	13,059	1.2%	28,370	2.6%	10,595	1.6%
15	WENATCHEE VALLEY	212,558	53.9%	73,974	18.7%	-	0.0%	104,059	26.4%	4,025	1.0%	92	0.0%	1,834	1.0%
16	YAKIMA VALLEY	82,348	45.3%	28,791	15.8%	-	0.0%	68,719	37.8%	2,006	1.1%	-	0.0%	1,127	1.1%
17	SPOKANE DISTRICT	649,755	42.0%	216,779	14.0%	4,999	0.3%	656,691	42.4%	12,787	0.8%	6,120	0.4%	8,043	0.9%
18	BIG BEND	49,210	28.8%	16,138	9.4%	-	0.0%	104,161	60.9%	1,567	0.9%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	294,883	53.6%	91,945	16.7%	-	0.0%	158,170	28.7%	3,921	0.7%	1,353	0.2%	1,525	0.6%
20	WALLA WALLA	521,034	62.0%	164,022	19.5%	-	0.0%	145,007	17.3%	2,874	0.3%	6,903	0.8%	4,966	1.5%
21	WHATCOM	54,009	39.1%	15,209	11.0%	-	0.0%	63,122	45.7%	5,608	4.1%	-	0.0%	-	0.0%
22	TACOMA	535,551	53.1%	150,850	15.0%	45,749	4.5%	265,893	26.4%	8,585	0.9%	1,787	0.2%	5,763	1.2%
23	EDMONDS	677,764	54.6%	191,369	15.4%	-	0.0%	361,423	29.1%	9,721	0.8%	1,357	0.1%	9,284	1.6%
24	SOUTH PUGET SOUND	313,660	50.7%	94,608	15.3%	76,280	12.3%	131,570	21.3%	2,456	0.4%	163	0.0%	-	0.0%
25	BELLINGHAM	111,277	34.1%	32,708	10.0%	4,049	1.2%	173,707	53.2%	657	0.2%	4,259	1.3%	-	0.0%
26	LAKE WASHINGTON	280,401	34.1%	89,910	10.9%	4,900	0.6%	431,020	52.4%	3,144	0.4%	13,547	1.6%	1,052	0.2%
27	RENTON	145,206	26.7%	42,290	7.8%	8,490	1.6%	347,155	63.9%	59	0.0%	-	0.0%	-	0.0%
28	BATES	420,159	59.0%	116,344	16.3%	-	0.0%	172,766	24.3%	192	0.0%	2,746	0.4%	365	0.1%
29	CLOVER PARK	606,502	50.1%	153,232	12.7%	32,572	2.7%	405,004	33.5%	10,463	0.9%	2,629	0.2%	5,308	0.9%
30	CASCADIA	189,195	39.0%	61,315	12.6%	7,252	1.5%	227,025	46.8%	631	0.1%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,792,017	50.4%	3,225,607	15.1%	282,824	1.3%	7,190,271	33.6%	140,537	0.7%	99,421	0.5%	85,757	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

085 085 - COMMUNITY RELATIONS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	300,937
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	227,100
03 OLYMPIC	-	0.0%	-	0.0%	-	-	392,378
04 SKAGIT VALLEY	375	0.1%	-	0.0%	-	-	439,866
05 EVERETT	-	0.0%	-	0.0%	-	-	829,317
06 SEATTLE DISTRICT	1,800	0.1%	-	0.0%	-	-	1,831,175
07 SHORELINE	-	0.0%	-	0.0%	-	(52,748)	640,218
08 BELLEVUE	-	0.0%	-	0.0%	-	(131,999)	893,976
09 HIGHLINE	150	0.0%	-	0.0%	-	-	1,114,540
10 GREEN RIVER	-	0.0%	-	0.0%	-	(10,000)	1,474,393
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(19,806)	631,317
12 CENTRALIA	-	0.0%	-	0.0%	-	-	495,791
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	396,603
14 CLARK	3,478	0.3%	-	0.0%	-	-	1,108,374
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	396,542
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	182,991
17 SPOKANE DISTRICT	1,100	0.1%	-	0.0%	-	(67,959)	1,488,314
18 BIG BEND	-	0.0%	-	0.0%	-	(17,575)	153,502
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	551,798
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	844,806
21 WHATCOM	100	0.1%	-	0.0%	-	-	138,048
22 TACOMA	-	0.0%	-	0.0%	-	(6,759)	1,007,418
23 EDMONDS	-	0.0%	-	0.0%	-	(104,952)	1,145,967
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	618,736
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	326,657
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	(99)	823,874
27 RENTON	-	0.0%	-	0.0%	-	-	543,200
28 BATES	-	0.0%	-	0.0%	-	(647)	711,925
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,215,711
30 CASCADIA	-	0.0%	-	0.0%	-	-	485,418
SYSTEM TOTAL	7,003	0.0%	-	0.0%	-	(412,545)	21,410,892

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

091 091 - UTILITIES & FIXED COSTS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	12,112	2.3%	1,113	0.2%	-	0.0%	518,741	96.8%	103	0.0%	3,931	0.7%	18,826	3.5%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	551,159	94.5%	48	0.0%	28,762	4.9%	1,251	0.2%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	976,563	98.6%	798	0.1%	12,790	1.3%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	1,143,774	93.3%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	1,535,152	97.9%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	27,120	0.7%	12,627	0.3%	-	0.0%	3,667,720	88.8%	-	0.0%	8,376	0.2%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	1,745,517	69.6%	-	0.0%	102,462	4.1%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	4,070,854	100.0%	-	0.0%	1,228	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	2,609,331	95.6%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	5,005	0.2%	737	0.0%	-	0.0%	1,649,687	76.2%	4,000	0.2%	-	0.0%	4,295	0.2%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	1,227,894	96.9%	-	0.0%	3,612	0.3%	-	0.0%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	467,236	100.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	516,565	91.7%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	1,136,204	100.0%	-	0.0%	90	0.0%	306	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	947,406	97.4%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	888,275	100.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	4,471,430	91.6%	-	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	563,645	100.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	1,511,106	99.9%	-	0.0%	765	0.1%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	963,816	77.0%	-	0.0%	9,098	0.7%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	915,387	100.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	841,612	71.7%	-	0.0%	-	0.0%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	1,432,373	74.3%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	1,146,735	97.9%	-	0.0%	24,185	2.1%	-	0.0%
25	BELLINGHAM	(14,441)	-3.0%	(1,701)	-0.3%	-	0.0%	503,751	103.3%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	769,450	89.5%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	996,307	100.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	1,157,188	100.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	1,241,980	98.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	351,750	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		29,796	0.1%	12,776	0.0%	-	0.0%	40,518,608	99.5%	4,950	0.0%	195,299	0.5%	24,678	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

091 091 - UTILITIES & FIXED COSTS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	554,825
02 GRAYS HARBOR	3,569	0.6%	-	0.0%	-	(474,906)	109,883
03 OLYMPIC	-	0.0%	-	0.0%	-	-	990,151
04 SKAGIT VALLEY	-	0.0%	82,598	6.7%	-	(345,400)	880,972
05 EVERETT	-	0.0%	33,394	2.1%	-	(160,338)	1,408,208
06 SEATTLE DISTRICT	-	0.0%	414,364	10.0%	-	(147,140)	3,983,067
07 SHORELINE	-	0.0%	658,433	26.3%	-	(60,496)	2,445,916
08 BELLEVUE	-	0.0%	-	0.0%	(25,120)	(11,871)	4,035,092
09 HIGHLINE	-	0.0%	119,626	4.4%	-	-	2,728,957
10 GREEN RIVER	-	0.0%	505,126	23.3%	-	-	2,168,850
11 PIERCE DISTRICT	-	0.0%	35,103	2.8%	-	(34,440)	1,232,169
12 CENTRALIA	-	0.0%	-	0.0%	-	(49,439)	417,797
13 LOWER COLUMBIA	-	0.0%	46,557	8.3%	-	-	563,122
14 CLARK	-	0.0%	-	0.0%	-	-	1,136,600
15 WENATCHEE VALLEY	-	0.0%	24,883	2.6%	-	-	972,289
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	888,275
17 SPOKANE DISTRICT	-	0.0%	410,246	8.4%	-	-	4,881,676
18 BIG BEND	-	0.0%	-	0.0%	-	-	563,645
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(48,400)	1,463,471
20 WALLA WALLA	-	0.0%	279,120	22.3%	-	-	1,252,034
21 WHATCOM	-	0.0%	-	0.0%	-	-	915,387
22 TACOMA	2,544	0.2%	329,930	28.1%	-	-	1,174,086
23 EDMONDS	-	0.0%	495,834	25.7%	-	(117,284)	1,810,923
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(111,074)	1,059,846
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	487,609
26 LAKE WASHINGTON	-	0.0%	90,721	10.5%	-	(153,803)	706,368
27 RENTON	-	0.0%	-	0.0%	-	-	996,307
28 BATES	-	0.0%	-	0.0%	-	-	1,157,188
29 CLOVER PARK	-	0.0%	24,802	2.0%	-	-	1,266,781
30 CASCADIA	-	0.0%	-	0.0%	-	(1,862,085)	(1,510,335)
SYSTEM TOTAL	6,113	0.0%	3,550,736	8.7%	(25,120)	(3,576,676)	40,741,159

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

092 092 - BUILDING MAINTENANCE

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	236,786	59.8%	76,520	19.3%	-	0.0%	80,215	20.3%	-	0.0%	2,535	0.6%	-	0.0%
02	GRAYS HARBOR	275,402	51.8%	83,929	15.8%	-	0.0%	137,191	25.8%	4,647	0.9%	30,939	5.8%	360	0.1%
03	OLYMPIC	383,076	60.9%	122,908	19.6%	-	0.0%	119,947	19.1%	1,497	0.2%	1,097	0.2%	1,218	0.5%
04	SKAGIT VALLEY	424,784	49.6%	130,417	15.2%	-	0.0%	295,137	34.5%	750	0.1%	5,554	0.6%	-	0.0%
05	EVERETT	378,020	57.7%	121,211	18.5%	-	0.0%	153,075	23.4%	-	0.0%	3,085	0.5%	-	0.0%
06	SEATTLE DISTRICT	1,259,968	49.7%	396,149	15.6%	-	0.0%	866,857	34.2%	2,749	0.1%	10,425	0.4%	128,585	9.2%
07	SHORELINE	237,729	49.1%	80,031	16.5%	-	0.0%	165,840	34.3%	365	0.1%	-	0.0%	-	0.0%
08	BELLEVUE	369,923	55.8%	123,757	18.7%	-	0.0%	165,403	25.0%	-	0.0%	3,290	0.5%	-	0.0%
09	HIGHLINE	228,755	33.1%	72,954	10.5%	-	0.0%	302,540	43.7%	-	0.0%	87,509	12.7%	-	0.0%
10	GREEN RIVER	577,441	60.5%	170,135	17.8%	-	0.0%	151,773	15.9%	42,849	4.5%	11,883	1.2%	5,241	1.4%
11	PIERCE DISTRICT	344,029	58.5%	111,642	19.0%	-	0.0%	131,349	22.3%	1,499	0.3%	-	0.0%	1,960	0.8%
12	CENTRALIA	246,681	63.2%	77,726	19.9%	-	0.0%	63,727	16.3%	-	0.0%	2,412	0.6%	533	0.4%
13	LOWER COLUMBIA	341,212	60.7%	106,417	18.9%	-	0.0%	97,774	17.4%	-	0.0%	16,280	2.9%	-	0.0%
14	CLARK	536,960	62.6%	169,840	19.8%	-	0.0%	133,464	15.6%	12	0.0%	17,546	2.0%	3,221	1.0%
15	WENATCHEE VALLEY	279,206	48.7%	74,733	13.0%	-	0.0%	195,131	34.1%	5,220	0.9%	18,604	3.2%	6,584	2.2%
16	YAKIMA VALLEY	391,631	38.1%	131,634	12.8%	-	0.0%	466,326	45.4%	2,340	0.2%	35,806	3.5%	65	0.0%
17	SPOKANE DISTRICT	1,220,164	60.5%	363,179	18.0%	-	0.0%	321,901	16.0%	47,182	2.3%	64,797	3.2%	14,693	1.8%
18	BIG BEND	315,322	55.6%	99,446	17.5%	-	0.0%	144,750	25.5%	2,775	0.5%	4,720	0.8%	3,367	1.3%
19	COLUMBIA BASIN	200,379	30.0%	69,444	10.4%	-	0.0%	392,115	58.6%	992	0.1%	5,647	0.8%	456	0.1%
20	WALLA WALLA	222,010	50.7%	65,899	15.0%	-	0.0%	140,836	32.1%	404	0.1%	9,100	2.1%	-	0.0%
21	WHATCOM	239,474	47.5%	65,121	12.9%	-	0.0%	187,277	37.1%	7,302	1.4%	5,460	1.1%	-	0.0%
22	TACOMA	388,582	45.7%	122,116	14.4%	-	0.0%	294,393	34.7%	1,657	0.2%	42,777	5.0%	1,561	0.3%
23	EDMONDS	336,379	46.1%	86,636	11.9%	-	0.0%	289,445	39.7%	-	0.0%	16,449	2.3%	2,911	0.7%
24	SOUTH PUGET SOUND	444,315	59.4%	137,993	18.4%	-	0.0%	159,421	21.3%	2,414	0.3%	4,306	0.6%	-	0.0%
25	BELLINGHAM	127,677	41.5%	43,842	14.2%	-	0.0%	130,399	42.4%	-	0.0%	5,796	1.9%	-	0.0%
26	LAKE WASHINGTON	170,430	52.6%	55,787	17.2%	-	0.0%	96,744	29.9%	-	0.0%	916	0.3%	-	0.0%
27	RENTON	339,010	49.2%	109,133	15.8%	-	0.0%	228,543	33.2%	211	0.0%	12,457	1.8%	2,077	0.6%
28	BATES	436,829	50.7%	136,640	15.9%	-	0.0%	282,580	32.8%	-	0.0%	5,089	0.6%	132	0.0%
29	CLOVER PARK	296,144	49.0%	100,763	16.7%	-	0.0%	204,070	33.7%	-	0.0%	3,887	0.6%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	818,995	90.2%	-	0.0%	89,183	9.8%	-	0.0%
SYSTEM TOTAL		11,248,319	102.4%	3,506,004	31.9%	-	0.0%	7,217,217	65.7%	124,865	1.1%	517,548	4.7%	172,963	1.6%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

092 092 - BUILDING MAINTENANCE

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(95,615)	300,441
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	(174,100)	358,367
03 OLYMPIC	-	0.0%	-	0.0%	-	(308,900)	320,843
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	856,643
05 EVERETT	-	0.0%	-	0.0%	-	(380,436)	274,954
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(2,138,674)	526,058
07 SHORELINE	-	0.0%	-	0.0%	-	(407,658)	76,306
08 BELLEVUE	-	0.0%	-	0.0%	-	(321,600)	340,773
09 HIGHLINE	-	0.0%	-	0.0%	-	(471,000)	220,758
10 GREEN RIVER	-	0.0%	-	0.0%	-	(728,755)	230,568
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(349,284)	241,196
12 CENTRALIA	-	0.0%	-	0.0%	-	(190,646)	200,434
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	(251,100)	310,582
14 CLARK	-	0.0%	-	0.0%	-	(464,500)	396,543
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	(225,100)	354,378
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	(319,000)	708,802
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(1,078,696)	953,221
18 BIG BEND	-	0.0%	-	0.0%	-	(60,312)	510,068
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(350,600)	318,433
20 WALLA WALLA	-	0.0%	-	0.0%	-	(308,600)	129,649
21 WHATCOM	-	0.0%	-	0.0%	-	(180,862)	323,772
22 TACOMA	-	0.0%	-	0.0%	-	(372,178)	478,909
23 EDMONDS	-	0.0%	-	0.0%	-	(618,140)	113,680
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(319,100)	429,349
25 BELLINGHAM	-	0.0%	-	0.0%	-	(165,500)	142,214
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	(211,700)	112,177
27 RENTON	-	0.0%	-	0.0%	-	(323,900)	367,530
28 BATES	-	0.0%	-	0.0%	-	(444,200)	417,070
29 CLOVER PARK	-	0.0%	-	0.0%	-	(383,300)	221,563
30 CASCADIA	-	0.0%	-	0.0%	-	(156,900)	751,277
SYSTEM TOTAL	-	0.0%	-	0.0%	-	(11,800,356)	10,986,558

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

093 093 - CUSTODIAL & GROUNDS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	335,157	64.1%	132,322	25.3%	-	0.0%	51,030	9.8%	202	0.0%	3,916	0.7%	-	0.0%
02	GRAYS HARBOR	341,035	66.2%	133,585	25.9%	-	0.0%	39,226	7.6%	925	0.2%	367	0.1%	-	0.0%
03	OLYMPIC	612,364	62.6%	218,512	22.3%	-	0.0%	138,636	14.2%	2,487	0.3%	5,925	0.6%	-	0.0%
04	SKAGIT VALLEY	578,390	61.9%	237,196	25.4%	-	0.0%	118,132	12.6%	467	0.0%	84	0.0%	-	0.0%
05	EVERETT	554,988	61.8%	231,451	25.8%	-	0.0%	98,966	11.0%	486	0.1%	12,441	1.4%	-	0.0%
06	SEATTLE DISTRICT	2,524,471	64.2%	925,142	23.5%	-	0.0%	447,945	11.4%	476	0.0%	31,277	0.8%	-	0.0%
07	SHORELINE	606,911	61.8%	239,857	24.4%	-	0.0%	135,255	13.8%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	908,563	58.6%	374,352	24.1%	-	0.0%	235,486	15.2%	413	0.0%	32,287	2.1%	-	0.0%
09	HIGHLINE	819,801	58.9%	348,301	25.0%	-	0.0%	145,355	10.4%	-	0.0%	79,035	5.7%	-	0.0%
10	GREEN RIVER	839,202	65.0%	341,127	26.4%	-	0.0%	110,130	8.5%	-	0.0%	1,606	0.1%	-	0.0%
11	PIERCE DISTRICT	791,055	62.6%	327,541	25.9%	-	0.0%	131,489	10.4%	1,344	0.1%	11,676	0.9%	-	0.0%
12	CENTRALIA	360,272	61.9%	151,500	26.0%	-	0.0%	62,947	10.8%	938	0.2%	6,529	1.1%	-	0.0%
13	LOWER COLUMBIA	365,955	60.8%	149,424	24.8%	-	0.0%	76,329	12.7%	-	0.0%	10,098	1.7%	-	0.0%
14	CLARK	953,453	66.1%	355,056	24.6%	-	0.0%	122,795	8.5%	37	0.0%	10,812	0.7%	324	0.1%
15	WENATCHEE VALLEY	513,047	51.9%	184,608	18.7%	-	0.0%	243,159	24.6%	4,130	0.4%	44,102	4.5%	21,145	4.3%
16	YAKIMA VALLEY	611,541	63.8%	264,350	27.6%	-	0.0%	68,019	7.1%	-	0.0%	15,153	1.6%	-	0.0%
17	SPOKANE DISTRICT	1,915,179	63.6%	786,820	26.1%	-	0.0%	259,031	8.6%	5,485	0.2%	46,611	1.5%	-	0.0%
18	BIG BEND	386,335	56.0%	149,249	21.6%	-	0.0%	119,492	17.3%	26	0.0%	35,038	5.1%	-	0.0%
19	COLUMBIA BASIN	779,435	56.6%	319,152	23.2%	-	0.0%	216,797	15.7%	-	0.0%	62,314	4.5%	-	0.0%
20	WALLA WALLA	700,276	58.0%	220,110	18.2%	-	0.0%	181,023	15.0%	-	0.0%	105,526	8.7%	544	0.1%
21	WHATCOM	441,625	57.0%	163,708	21.1%	-	0.0%	139,567	18.0%	3,727	0.5%	25,719	3.3%	-	0.0%
22	TACOMA	699,246	58.8%	274,227	23.1%	-	0.0%	124,745	10.5%	425	0.0%	90,310	7.6%	2,012	0.4%
23	EDMONDS	944,385	60.1%	346,835	22.1%	-	0.0%	236,788	15.1%	1,429	0.1%	32,585	2.1%	2,229	0.4%
24	SOUTH PUGET SOUND	608,604	57.9%	259,010	24.6%	-	0.0%	170,694	16.2%	1,981	0.2%	10,604	1.0%	-	0.0%
25	BELLINGHAM	420,918	63.4%	165,998	25.0%	-	0.0%	72,094	10.9%	-	0.0%	4,741	0.7%	-	0.0%
26	LAKE WASHINGTON	395,313	58.6%	146,527	21.7%	-	0.0%	132,300	19.6%	1,301	0.2%	7,817	1.2%	-	0.0%
27	RENTON	655,787	63.5%	239,006	23.2%	-	0.0%	127,240	12.3%	-	0.0%	10,236	1.0%	182	0.0%
28	BATES	576,155	58.4%	214,304	21.7%	-	0.0%	179,076	18.2%	-	0.0%	16,350	1.7%	-	0.0%
29	CLOVER PARK	786,144	66.9%	294,262	25.0%	-	0.0%	90,491	7.7%	-	0.0%	4,169	0.4%	-	0.0%
30	CASCADIA	86,010	62.2%	28,562	20.7%	-	0.0%	20,006	14.5%	-	0.0%	209	0.2%	-	0.0%
SYSTEM TOTAL		21,111,615	62.8%	8,222,092	24.4%	-	0.0%	4,294,242	12.8%	26,278	0.1%	717,536	2.1%	26,436	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

093 093 - CUSTODIAL & GROUNDS

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	(5,400)	517,226
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	515,136
03 OLYMPIC	-	0.0%	-	0.0%	-	(88,600)	889,324
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	934,269
05 EVERETT	-	0.0%	-	0.0%	-	(24,750)	873,583
06 SEATTLE DISTRICT	50	0.0%	-	0.0%	-	(10,117)	3,919,244
07 SHORELINE	-	0.0%	-	0.0%	-	(68,659)	913,364
08 BELLEVUE	-	0.0%	-	0.0%	-	(268,700)	1,282,401
09 HIGHLINE	-	0.0%	-	0.0%	-	(1,323)	1,391,170
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	1,292,064
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(46,491)	1,216,615
12 CENTRALIA	-	0.0%	-	0.0%	-	(5,011)	577,174
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	601,805
14 CLARK	-	0.0%	-	0.0%	-	-	1,442,476
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	1,010,192
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	959,063
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(6,863)	3,006,262
18 BIG BEND	-	0.0%	-	0.0%	-	-	690,140
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	1,377,698
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	1,207,480
21 WHATCOM	-	0.0%	-	0.0%	-	-	774,345
22 TACOMA	-	0.0%	-	0.0%	-	(25,265)	1,165,698
23 EDMONDS	-	0.0%	8,291	0.5%	-	(192,708)	1,379,835
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(20,150)	1,030,742
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	663,751
26 LAKE WASHINGTON	(9,009)	-1.3%	-	0.0%	-	-	674,249
27 RENTON	-	0.0%	-	0.0%	-	-	1,032,452
28 BATES	-	0.0%	-	0.0%	-	(3,881)	982,005
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,175,067
30 CASCADIA	-	0.0%	3,527	2.6%	-	-	138,315
SYSTEM TOTAL	(8,959)	0.0%	11,819	0.0%	-	(767,918)	33,633,145

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2007-08

094 094 - PHYSICAL PLANT ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	188,211	77.2%	47,562	19.5%	-	0.0%	3,673	1.5%	2,818	1.2%	1,594	0.7%	-	0.0%
02	GRAYS HARBOR	118,401	55.9%	38,086	18.0%	-	0.0%	-	0.0%	54	0.0%	55,142	26.0%	-	0.0%
03	OLYMPIC	390,561	39.3%	113,188	11.4%	-	0.0%	59,022	5.9%	5,103	0.5%	425,757	42.8%	3,897	0.6%
04	SKAGIT VALLEY	339,340	73.0%	84,476	18.2%	-	0.0%	7,252	1.6%	1,343	0.3%	32,506	7.0%	-	0.0%
05	EVERETT	264,951	68.9%	71,340	18.5%	-	0.0%	37,565	9.8%	1,087	0.3%	9,693	2.5%	4,720	3.8%
06	SEATTLE DISTRICT	1,119,584	71.8%	347,727	22.3%	-	0.0%	82,981	5.3%	3,579	0.2%	4,823	0.3%	3,204	0.7%
07	SHORELINE	234,162	54.6%	66,249	15.4%	9,792	2.3%	110,621	25.8%	602	0.1%	7,618	1.8%	2,742	1.4%
08	BELLEVUE	531,984	58.1%	158,396	17.3%	-	0.0%	38,700	4.2%	2,296	0.3%	58,493	6.4%	4,860	1.3%
09	HIGHLINE	401,057	57.4%	129,569	18.5%	-	0.0%	41,000	5.9%	4,564	0.7%	122,472	17.5%	-	0.0%
10	GREEN RIVER	65,071	29.2%	18,454	8.3%	-	0.0%	139,620	62.6%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	495,011	50.1%	153,701	15.6%	-	0.0%	271,508	27.5%	5,372	0.5%	61,707	6.3%	17,305	3.4%
12	CENTRALIA	91,578	43.2%	31,147	14.7%	-	0.0%	78,313	36.9%	1,046	0.5%	10,107	4.8%	-	0.0%
13	LOWER COLUMBIA	292,958	55.2%	82,106	15.5%	-	0.0%	118,209	22.3%	1,064	0.2%	36,786	6.9%	-	0.0%
14	CLARK	646,970	43.7%	179,955	12.2%	-	0.0%	454,636	30.7%	3,577	0.2%	194,928	13.2%	2,987	0.4%
15	WENATCHEE VALLEY	140,493	50.7%	40,786	14.7%	-	0.0%	47,371	17.1%	2,692	1.0%	45,676	16.5%	4,186	3.0%
16	YAKIMA VALLEY	441,076	63.9%	140,924	20.4%	-	0.0%	52,266	7.6%	1,454	0.2%	54,964	8.0%	5,000	2.0%
17	SPOKANE DISTRICT	642,022	49.6%	232,029	17.9%	19,500	1.5%	328,426	25.4%	57,373	4.4%	14,266	1.1%	6,066	0.9%
18	BIG BEND	95,198	61.4%	18,674	12.0%	-	0.0%	33,298	21.5%	3,461	2.2%	4,444	2.9%	-	0.0%
19	COLUMBIA BASIN	316,517	75.4%	87,543	20.8%	-	0.0%	11,376	2.7%	-	0.0%	4,551	1.1%	206	0.2%
20	WALLA WALLA	121,663	61.2%	36,660	18.4%	-	0.0%	9,090	4.6%	2,574	1.3%	28,813	14.5%	2,150	2.7%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	15,181	93.1%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	283,048	60.1%	87,846	18.7%	-	0.0%	36,330	7.7%	1,175	0.2%	62,485	13.3%	2,337	1.2%
23	EDMONDS	485,451	65.9%	138,606	18.8%	-	0.0%	100,775	13.7%	592	0.1%	11,734	1.6%	1,512	0.6%
24	SOUTH PUGET SOUND	486,151	58.7%	139,451	16.8%	-	0.0%	184,312	22.2%	8,818	1.1%	9,770	1.2%	-	0.0%
25	BELLINGHAM	64,166	53.1%	18,491	15.3%	-	0.0%	34,992	29.0%	641	0.5%	2,543	2.1%	3,307	5.5%
26	LAKE WASHINGTON	148,470	74.6%	44,181	22.2%	-	0.0%	5,717	2.9%	659	0.3%	75	0.0%	-	0.0%
27	RENTON	182,590	67.3%	60,679	22.4%	-	0.0%	26,162	9.6%	1,734	0.6%	-	0.0%	4,482	4.8%
28	BATES	473,811	67.3%	142,203	20.2%	4,075	0.6%	44,249	6.3%	2,812	0.4%	36,782	5.2%	5,428	2.3%
29	CLOVER PARK	177,090	53.8%	62,911	19.1%	-	0.0%	87,964	26.7%	1,129	0.3%	-	0.0%	108	0.1%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	221,110	83.3%	-	0.0%	44,204	16.7%	-	0.0%
SYSTEM TOTAL		9,237,584	58.3%	2,772,939	17.5%	33,367	0.2%	2,681,719	16.9%	117,618	0.7%	1,341,933	8.5%	74,497	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190

094 094 - PHYSICAL PLANT ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	-	0.0%	-	0.0%	-	-	243,859
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	211,683
03 OLYMPIC	-	0.0%	-	0.0%	-	-	997,528
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	464,917
05 EVERETT	-	0.0%	-	0.0%	-	(129,779)	259,577
06 SEATTLE DISTRICT	1,000	0.1%	-	0.0%	-	(7,441)	1,555,456
07 SHORELINE	-	0.0%	-	0.0%	-	(30,258)	401,526
08 BELLEVUE	-	0.0%	125,000	13.7%	-	(30,083)	889,646
09 HIGHLINE	-	0.0%	-	0.0%	-	-	698,661
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	223,145
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(28,309)	976,294
12 CENTRALIA	-	0.0%	-	0.0%	-	(24,851)	187,340
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	531,124
14 CLARK	-	0.0%	-	0.0%	-	-	1,483,053
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	281,205
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	695,683
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(107,797)	1,191,885
18 BIG BEND	-	0.0%	-	0.0%	-	-	155,076
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	420,193
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	200,949
21 WHATCOM	1,130	6.9%	-	0.0%	-	-	16,311
22 TACOMA	-	0.0%	-	0.0%	-	(18,679)	454,541
23 EDMONDS	-	0.0%	-	0.0%	-	(63,303)	675,368
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(88,300)	740,202
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	124,140
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	199,101
27 RENTON	-	0.0%	-	0.0%	-	-	275,648
28 BATES	-	0.0%	-	0.0%	-	-	709,361
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	329,201
30 CASCADIA	-	0.0%	-	0.0%	-	-	265,314
SYSTEM TOTAL	2,130	0.0%	125,000	0.8%	-	(528,800)	15,857,987