

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2009-10**

DISTRICT/COLLEGE	GENERAL FUNDS		TOTAL GENERAL FUNDS	DEDICATED FUNDS		TOTAL GENERAL AND DEDICATED FUNDS	
	001	149		148	145		
	STATE	OPERATING FEES		LOCAL	GRANTS & CONTRACTS		
01	PENINSULA	11,392,092	2,417,539	13,809,631	1,330,336	2,905,672	18,045,639
02	GRAYS HARBOR	10,589,231	2,746,336	13,335,567	577,878	915,120	14,828,565
03	OLYMPIC	22,167,521	12,436,992	34,604,513	2,042,236	3,029,347	39,676,096
04	SKAGIT VALLEY	19,033,105	8,103,122	27,136,227	2,227,350	7,901,940	37,265,517
05	EVERETT	25,763,652	9,835,779	35,599,431	5,255,133	5,744,709	46,599,273
06	SEATTLE DISTRICT	73,367,830	25,329,495	98,697,325	10,428,032	26,897,481	136,022,838
07	SHORELINE	23,137,973	12,558,801	35,696,774	3,298,363	2,505,114	41,500,251
08	BELLEVUE	33,668,336	17,021,378	50,689,714	13,007,990	10,052,391	73,750,096
09	HIGHLINE	26,425,780	8,179,103	34,604,883	3,971,502	10,084,875	48,661,260
10	GREEN RIVER	26,824,930	13,852,393	40,677,323	4,542,633	10,380,186	55,600,142
11	PIERCE DISTRICT	26,675,490	10,379,006	37,054,496	2,332,865	14,201,969	53,589,330
12	CENTRALIA	12,480,548	3,713,223	16,193,771	866,096	2,408,838	19,468,705
13	LOWER COLUMBIA	13,966,455	3,947,522	17,913,977	4,336,636	5,056,775	27,307,388
14	CLARK	31,360,447	12,223,332	43,583,779	11,085,330	8,764,975	63,434,084
15	WENATCHEE VALLEY	13,638,275	3,240,980	16,879,255	1,585,506	2,406,912	20,871,674
16	YAKIMA VALLEY	20,069,610	4,688,952	24,758,562	1,809,375	3,973,192	30,541,129
17	SPOKANE DISTRICT	60,645,845	24,709,798	85,355,643	5,341,895	13,369,921	104,067,459
18	BIG BEND	10,782,702	2,406,177	13,188,879	977,114	3,858,533	18,024,526
19	COLUMBIA BASIN	22,731,303	8,508,086	31,239,389	1,813,370	5,763,598	38,816,357
20	WALLA WALLA	17,336,557	6,082,388	23,418,945	2,219,715	2,419,997	28,058,657
21	WHATCOM	13,013,738	5,373,835	18,387,573	2,224,887	2,995,852	23,608,313
22	TACOMA	22,039,069	12,058,675	34,097,744	4,298,754	4,513,811	42,910,310
23	EDMONDS	27,183,952	9,633,208	36,817,160	5,202,247	22,655,851	64,675,258
24	SOUTH PUGET SOUND	17,354,775	7,840,260	25,195,035	4,858,874	3,295,803	33,349,712
25	BELLINGHAM	10,954,358	4,931,902	15,886,260	1,039,375	2,043,691	18,969,326
26	LAKE WASHINGTON	15,136,715	5,126,854	20,263,569	5,560,199	3,146,819	28,970,587
27	RENTON	18,789,885	3,509,763	22,299,649	2,068,836	1,871,783	26,240,268
28	BATES	22,996,298	2,799,418	25,795,716	4,044,631	6,398,972	36,239,319
29	CLOVER PARK	20,290,063	8,058,510	28,348,574	2,182,395	1,481,391	32,012,360
30	CASCADIA	10,476,789	5,516,026	15,992,814	612,312	665,069	17,270,195
SYSTEM TOTAL	680,293,324	257,228,855	937,522,180	111,141,865	191,710,587	1,240,374,632	

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

Expend By Source of Funds

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY PROGRAM
FISCAL YEAR 2009-10

DISTRICT/COLLEGE	010		040		050		060		070		080		090		SUBTOTAL
	INSTRUCTION		PRIMARY SUPPORT SERVICES		LIBRARIES		STUDENT SERVICES		DEPT OF CORRECTIONS		INSTITUTIONAL SUPPORT		PLANT OPERATION & MAINT.		
01 PENINSULA	6,374,679	42.1%	1,395,039	9.2%	499,636	3.3%	2,467,137	16.3%	0	0.0%	2,939,446	19.4%	1,464,030	9.7%	15,139,967
02 GRAYS HARBOR	6,253,204	44.9%	564,321	4.1%	411,181	3.0%	1,981,963	14.2%	0	0.0%	3,073,061	22.1%	1,629,715	11.7%	13,913,445
03 OLYMPIC	19,108,023	52.1%	1,435,120	3.9%	864,784	2.4%	4,688,052	12.8%	0	0.0%	7,226,428	19.7%	3,324,342	9.1%	36,646,749
04 SKAGIT VALLEY	14,753,872	50.2%	2,022,004	6.9%	727,660	2.5%	3,881,102	13.2%	0	0.0%	4,316,082	14.7%	3,662,858	12.5%	29,363,577
05 EVERETT	25,239,916	61.8%	1,303,018	3.2%	1,280,728	3.1%	4,107,354	10.1%	0	0.0%	5,360,817	13.1%	3,562,732	8.7%	40,854,564
06 SEATTLE DISTRICT	63,126,562	57.8%	4,386,900	4.0%	2,839,644	2.6%	12,706,850	11.6%	0	0.0%	15,320,459	14.0%	10,744,942	9.8%	109,125,357
07 SHORELINE	21,155,813	54.3%	1,772,967	4.5%	1,277,304	3.3%	5,796,990	14.9%	0	0.0%	4,930,973	12.6%	4,061,091	10.4%	38,995,137
08 BELLEVUE	39,757,088	62.4%	6,850	0.0%	1,553,745	2.4%	8,012,275	12.6%	0	0.0%	6,872,511	10.8%	7,495,237	11.8%	63,697,705
09 HIGHLINE	18,588,324	48.2%	3,134,800	8.1%	1,702,588	4.4%	3,599,868	9.3%	0	0.0%	6,828,822	17.7%	4,721,983	12.2%	38,576,385
10 GREEN RIVER	23,362,403	51.7%	2,660,193	5.9%	2,052,487	4.5%	5,182,325	11.5%	0	0.0%	7,243,006	16.0%	4,719,542	10.4%	45,219,956
11 PIERCE DISTRICT	18,062,213	45.9%	1,915,972	4.9%	1,660,302	4.2%	6,320,639	16.0%	0	0.0%	6,626,314	16.8%	4,801,920	12.2%	39,387,361
12 CENTRALIA	9,415,523	55.2%	383,896	2.3%	436,617	2.6%	2,549,513	14.9%	0	0.0%	2,536,259	14.9%	1,738,059	10.2%	17,059,867
13 LOWER COLUMBIA	11,233,577	50.5%	1,575,159	7.1%	341,920	1.5%	2,668,108	12.0%	0	0.0%	4,223,386	19.0%	2,208,463	9.9%	22,250,613
14 CLARK	30,989,754	56.7%	3,832,649	7.0%	1,198,270	2.2%	6,600,406	12.1%	0	0.0%	6,700,519	12.3%	5,347,511	9.8%	54,669,109
15 WENATCHEE VALLEY	8,934,097	48.4%	1,122,336	6.1%	511,206	2.8%	2,214,269	12.0%	0	0.0%	3,105,583	16.8%	2,577,272	14.0%	18,464,761
16 YAKIMA VALLEY	15,165,728	57.1%	861,825	3.2%	565,828	2.1%	3,256,778	12.3%	0	0.0%	3,326,155	12.5%	3,391,623	12.8%	26,567,937
17 SPOKANE DISTRICT	47,208,413	52.1%	10,169,318	11.2%	2,510,933	2.8%	10,152,465	11.2%	0	0.0%	10,329,077	11.4%	10,327,331	11.4%	90,697,538
18 BIG BEND	6,498,533	45.9%	419,006	3.0%	440,968	3.1%	1,848,281	13.0%	0	0.0%	2,830,700	20.0%	2,128,505	15.0%	14,165,993
19 COLUMBIA BASIN	18,493,474	56.0%	46,405	0.1%	639,776	1.9%	4,246,734	12.8%	0	0.0%	6,154,171	18.6%	3,472,200	10.5%	33,052,759
20 WALLA WALLA	12,836,416	50.1%	1,601,349	6.2%	576,994	2.3%	3,593,371	14.0%	5,193	0.0%	3,984,521	15.5%	3,040,815	11.9%	25,638,660
21 WHATCOM	10,738,125	52.1%	794,362	3.9%	622,603	3.0%	2,913,848	14.1%	0	0.0%	3,400,125	16.5%	2,143,399	10.4%	20,612,461
22 TACOMA	18,804,013	49.0%	3,059,487	8.0%	916,546	2.4%	4,926,447	12.8%	0	0.0%	6,979,921	18.2%	3,710,085	9.7%	38,396,498
23 EDMONDS	21,996,406	52.3%	2,679,670	6.4%	1,028,330	2.4%	4,958,164	11.8%	0	0.0%	5,995,922	14.3%	5,360,914	12.8%	42,019,407
24 SOUTH PUGET SOUND	14,638,906	48.7%	1,791,476	6.0%	918,793	3.1%	3,950,040	13.1%	0	0.0%	4,943,612	16.4%	3,811,083	12.7%	30,053,909
25 BELLINGHAM	8,753,138	51.7%	1,493,015	8.8%	407,414	2.4%	2,047,529	12.1%	0	0.0%	2,529,080	14.9%	1,695,458	10.0%	16,925,634
26 LAKE WASHINGTON	13,290,291	51.5%	1,960,548	7.6%	530,308	2.1%	2,794,135	10.8%	0	0.0%	5,082,100	19.7%	2,166,387	8.4%	25,823,768
27 RENTON	12,896,123	52.9%	1,558,421	6.4%	491,661	2.0%	2,137,181	8.8%	0	0.0%	4,323,378	17.7%	2,961,721	12.2%	24,368,485
28 BATES	14,402,556	48.3%	2,905,914	9.7%	432,140	1.4%	3,335,292	11.2%	0	0.0%	5,294,708	17.7%	3,469,737	11.6%	29,840,347
29 CLOVER PARK	13,159,865	43.1%	2,599,277	8.5%	445,414	1.5%	2,924,832	9.6%	0	0.0%	7,759,909	25.4%	3,641,673	11.9%	30,530,969
30 CASCADIA	7,316,973	44.1%	896,616	5.4%	736,212	4.4%	2,127,748	12.8%	0	0.0%	3,456,056	20.8%	2,071,520	12.5%	16,605,126
SYSTEM TOTAL	552,554,007	52.7%	60,347,911	5.8%	28,621,993	2.7%	127,989,695	12.2%	5,193	0.0%	163,693,101	15.6%	115,452,145	11.0%	1,048,664,045

Source: SBCTC Data Warehouse Sys_GL table

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Prg <= 190 or >= 900

100

DISTRICT/COLLEGE	SPONSORED RESEARCH & PROGRAMS	TOTAL
01 PENINSULA	2,905,672	18,045,639
02 GRAYS HARBOR	915,120	14,828,565
03 OLYMPIC	3,029,347	39,676,096
04 SKAGIT VALLEY	7,901,940	37,265,517
05 EVERETT	5,744,709	46,599,273
06 SEATTLE DISTRICT	26,897,481	136,022,838
07 SHORELINE	2,505,114	41,500,251
08 BELLEVUE	10,052,391	73,750,096
09 HIGHLINE	10,084,875	48,661,260
10 GREEN RIVER	10,380,186	55,600,142
11 PIERCE DISTRICT	14,201,969	53,589,330
12 CENTRALIA	2,408,838	19,468,705
13 LOWER COLUMBIA	5,056,775	27,307,388
14 CLARK	8,764,975	63,434,084
15 WENATCHEE VALLEY	2,406,912	20,871,674
16 YAKIMA VALLEY	3,973,192	30,541,129
17 SPOKANE DISTRICT	13,369,921	104,067,459
18 BIG BEND	3,858,533	18,024,526
19 COLUMBIA BASIN	5,763,598	38,816,357
20 WALLA WALLA	2,419,997	28,058,657
21 WHATCOM	2,995,852	23,608,313
22 TACOMA	4,513,811	42,910,310
23 EDMONDS	22,655,851	64,675,258
24 SOUTH PUGET SOUND	3,295,803	33,349,712
25 BELLINGHAM	2,043,691	18,969,326
26 LAKE WASHINGTON	3,146,819	28,970,587
27 RENTON	1,871,783	26,240,268
28 BATES	6,398,972	36,239,319
29 CLOVER PARK	1,481,391	32,012,360
30 CASCADIA	665,069	17,270,195
SYSTEM TOTAL	191,710,587	1,240,374,632

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2009-10

	011		014		015		041		042		043		051	
DISTRICT/COLLEGE	GENERAL INSTRUCTION		COMMUNITY EDUCATION		EXCESS ENROLLMENT		ACADEMIC COMPUTING		ANCILLARY SUPPORT		ACADEMIC ADMINISTRATION		LIBRARIES	
01 PENINSULA	6,251,437	34.6%	123,242	0.7%	-	0.0%	-	0.0%	566,576	3.1%	828,463	4.6%	499,636	2.8%
02 GRAYS HARBOR	6,191,822	41.8%	61,382	0.4%	-	0.0%	-	0.0%	6,836	0.0%	557,485	3.8%	411,181	2.8%
03 OLYMPIC	18,766,229	47.3%	259,794	0.7%	82,000	0.2%	258,534	0.7%	-	0.0%	1,176,586	3.0%	864,784	2.2%
04 SKAGIT VALLEY	13,974,587	37.5%	779,285	2.1%	-	0.0%	-	0.0%	1,260,099	3.4%	761,905	2.0%	727,660	2.0%
05 EVERETT	21,086,599	45.3%	4,153,317	8.9%	-	0.0%	769,196	1.7%	80,759	0.2%	453,063	1.0%	1,280,728	2.7%
06 SEATTLE DISTRICT	61,482,731	45.2%	1,374,896	1.0%	268,935	0.2%	876,248	0.6%	2,849,545	2.1%	661,107	0.5%	2,839,644	2.1%
07 SHORELINE	20,725,232	49.9%	430,580	1.0%	-	0.0%	1,097,770	2.6%	207,463	0.5%	467,734	1.1%	1,277,304	3.1%
08 BELLEVUE	31,008,886	42.0%	5,419,279	7.3%	3,328,923	4.5%	-	0.0%	6,850	0.0%	-	0.0%	1,553,745	2.1%
09 HIGHLINE	18,171,680	37.3%	416,644	0.9%	-	0.0%	-	0.0%	1,380,164	2.8%	1,754,636	3.6%	1,702,588	3.5%
10 GREEN RIVER	21,934,729	39.5%	1,427,673	2.6%	-	0.0%	565,382	1.0%	92,586	0.2%	2,002,226	3.6%	2,052,487	3.7%
11 PIERCE DISTRICT	17,168,419	32.0%	778,357	1.5%	115,438	0.2%	582,794	1.1%	473,108	0.9%	860,070	1.6%	1,660,302	3.1%
12 CENTRALIA	9,256,403	47.5%	54,344	0.3%	104,776	0.5%	-	0.0%	-	0.0%	383,896	2.0%	436,617	2.2%
13 LOWER COLUMBIA	10,757,812	39.4%	60,674	0.2%	415,091	1.5%	523,575	1.9%	144,625	0.5%	906,959	3.3%	341,920	1.3%
14 CLARK	30,493,099	48.1%	496,655	0.8%	-	0.0%	1,463,603	2.3%	579,204	0.9%	1,789,842	2.8%	1,198,270	1.9%
15 WENATCHEE VALLEY	8,487,653	40.7%	446,445	2.1%	-	0.0%	236,506	1.1%	5,072	0.0%	880,757	4.2%	511,206	2.4%
16 YAKIMA VALLEY	14,990,677	49.1%	175,051	0.6%	-	0.0%	-	0.0%	90,865	0.3%	770,961	2.5%	565,828	1.9%
17 SPOKANE DISTRICT	44,775,467	43.0%	779,812	0.7%	1,653,135	1.6%	2,226,075	2.1%	4,727,352	4.5%	3,215,891	3.1%	2,510,933	2.4%
18 BIG BEND	6,414,486	35.6%	84,047	0.5%	-	0.0%	-	0.0%	-	0.0%	419,006	2.3%	440,968	2.4%
19 COLUMBIA BASIN	17,629,395	45.4%	92,365	0.2%	771,714	2.0%	-	0.0%	42,888	0.1%	3,516	0.0%	639,776	1.6%
20 WALLA WALLA	12,722,118	45.3%	114,298	0.4%	-	0.0%	100,391	0.4%	904,965	3.2%	595,993	2.1%	576,994	2.1%
21 WHATCOM	9,272,534	39.3%	1,272,579	5.4%	193,012	0.8%	-	0.0%	134,492	0.6%	659,870	2.8%	622,603	2.6%
22 TACOMA	17,636,405	41.1%	1,094,085	2.5%	73,523	0.2%	1,066,006	2.5%	484,838	1.1%	1,508,642	3.5%	916,546	2.1%
23 EDMONDS	19,459,984	30.1%	2,202,982	3.4%	333,440	0.5%	891,999	1.4%	1,250,882	1.9%	536,789	0.8%	1,028,330	1.6%
24 SOUTH PUGET SOUND	13,542,472	40.6%	1,096,434	3.3%	-	0.0%	308,894	0.9%	376,572	1.1%	1,106,010	3.3%	918,793	2.8%
25 BELLINGHAM	8,363,054	44.1%	390,084	2.1%	-	0.0%	248,541	1.3%	160,537	0.8%	1,083,937	5.7%	407,414	2.1%
26 LAKE WASHINGTON	13,001,493	44.9%	288,798	1.0%	-	0.0%	-	0.0%	969,518	3.3%	991,030	3.4%	530,308	1.8%
27 RENTON	12,463,123	47.5%	433,000	1.7%	-	0.0%	225,331	0.9%	258,818	1.0%	1,074,272	4.1%	491,661	1.9%
28 BATES	14,002,139	38.6%	400,416	1.1%	-	0.0%	-	0.0%	1,167,666	3.2%	1,738,248	4.8%	432,140	1.2%
29 CLOVER PARK	12,916,362	40.3%	243,503	0.8%	-	0.0%	-	0.0%	687,596	2.1%	1,911,681	6.0%	445,414	1.4%
30 CASCADIA	7,042,896	40.8%	274,078	1.6%	-	0.0%	887,888	5.1%	-	0.0%	8,728	0.1%	736,212	4.3%
SYSTEM TOTAL	519,989,923	41.9%	25,224,097	2.0%	7,339,987	0.6%	12,328,734	1.0%	18,909,874	1.5%	29,109,303	2.3%	28,621,993	2.3%

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Expend by SubProgram

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2002

	061		062		063		078		081		082		083		084	
DISTRICT/COLLEGE	STUDENT SERVICES		EDUCATIONAL OPPORTUNITY		SPECIAL PROGRAMS		DEPT. OF CORRECT.		INSTITUTIONAL MANAGEMENT		FISCAL OPERATIONS		GENERAL SUPPORT SERVICES		LOGISTICAL SERVICES	
01 PENINSULA	1,246,642	6.9%	1,068,130	5.9%	152,365	0.8%	-	0.0%	642,687	3.6%	279,855	1.6%	1,282,327	7.1%	431,319	2.4%
02 GRAYS HARBOR	1,981,963	13.4%	-	0.0%	-	0.0%	-	0.0%	841,536	5.7%	382,292	2.6%	1,411,464	9.5%	223,690	1.5%
03 OLYMPIC	3,631,516	9.2%	1,018,595	2.6%	37,941	0.1%	-	0.0%	2,795,628	7.0%	747,033	1.9%	2,428,902	6.1%	947,692	2.4%
04 SKAGIT VALLEY	3,724,117	10.0%	-	0.0%	156,984	0.4%	-	0.0%	1,010,877	2.7%	787,954	2.1%	1,614,247	4.3%	674,280	1.8%
05 EVERETT	3,338,197	7.2%	723,121	1.6%	46,036	0.1%	-	0.0%	1,563,875	3.4%	624,601	1.3%	2,483,764	5.3%	(148,580)	-0.3%
06 SEATTLE DISTRICT	7,303,373	5.4%	3,806,508	2.8%	1,596,969	1.2%	-	0.0%	2,460,230	1.8%	3,599,763	2.6%	5,679,380	4.2%	1,848,377	1.4%
07 SHORELINE	3,179,758	7.7%	1,675,319	4.0%	941,913	2.3%	-	0.0%	1,451,608	3.5%	855,837	2.1%	1,587,824	3.8%	418,008	1.0%
08 BELLEVUE	5,932,722	8.0%	1,749,836	2.4%	329,716	0.4%	-	0.0%	(1,789,389)	-2.4%	1,541,655	2.1%	5,134,013	7.0%	1,172,491	1.6%
09 HIGHLINE	2,752,037	5.7%	656,913	1.3%	190,918	0.4%	-	0.0%	(698,011)	-1.4%	3,088,839	6.3%	2,620,583	5.4%	741,636	1.5%
10 GREEN RIVER	3,966,694	7.1%	1,201,143	2.2%	14,488	0.0%	-	0.0%	1,748,944	3.1%	913,048	1.6%	2,559,397	4.6%	814,045	1.5%
11 PIERCE DISTRICT	6,154,323	11.5%	-	0.0%	166,316	0.3%	-	0.0%	2,547,666	4.8%	614,819	1.1%	2,293,351	4.3%	520,450	1.0%
12 CENTRALIA	1,506,979	7.7%	1,020,174	5.2%	22,360	0.1%	-	0.0%	392,470	2.0%	629,131	3.2%	779,386	4.0%	227,483	1.2%
13 LOWER COLUMBIA	2,072,245	7.6%	575,260	2.1%	20,603	0.1%	-	0.0%	1,029,865	3.8%	725,392	2.7%	1,701,775	6.2%	417,806	1.5%
14 CLARK	5,960,436	9.4%	553,353	0.9%	86,618	0.1%	-	0.0%	1,850,090	2.9%	1,003,394	1.6%	1,946,763	3.1%	735,493	1.2%
15 WENATCHEE VALLEY	2,190,181	10.5%	-	0.0%	24,087	0.1%	-	0.0%	1,130,991	5.4%	471,863	2.3%	1,144,058	5.5%	186,709	0.9%
16 YAKIMA VALLEY	3,065,672	10.0%	90,922	0.3%	100,184	0.3%	-	0.0%	903,443	3.0%	747,658	2.4%	1,033,022	3.4%	476,081	1.6%
17 SPOKANE DISTRICT	8,145,085	7.8%	1,726,545	1.7%	280,835	0.3%	-	0.0%	3,269,151	3.1%	1,777,421	1.7%	2,679,152	2.6%	1,453,166	1.4%
18 BIG BEND	1,576,839	8.7%	201,407	1.1%	70,035	0.4%	-	0.0%	1,051,861	5.8%	484,330	2.7%	780,004	4.3%	380,703	2.1%
19 COLUMBIA BASIN	3,513,802	9.1%	591,746	1.5%	141,186	0.4%	-	0.0%	1,160,775	3.0%	741,614	1.9%	2,708,580	7.0%	947,186	2.4%
20 WALLA WALLA	2,346,396	8.4%	1,125,513	4.0%	121,462	0.4%	5,193	0.0%	490,242	1.7%	940,582	3.4%	1,420,963	5.1%	432,132	1.5%
21 WHATCOM	2,510,605	10.6%	365,108	1.5%	38,134	0.2%	-	0.0%	1,037,162	4.4%	496,445	2.1%	1,070,396	4.5%	589,960	2.5%
22 TACOMA	3,862,391	9.0%	1,032,668	2.4%	31,388	0.1%	-	0.0%	1,788,311	4.2%	683,267	1.6%	2,843,360	6.6%	580,467	1.4%
23 EDMONDS	3,946,835	6.1%	974,627	1.5%	36,703	0.1%	-	0.0%	716,574	1.1%	724,178	1.1%	3,071,774	4.7%	511,386	0.8%
24 SOUTH PUGET SOUND	3,551,267	10.6%	-	0.0%	398,773	1.2%	-	0.0%	1,322,187	4.0%	878,946	2.6%	1,585,882	4.8%	581,157	1.7%
25 BELLINGHAM	1,334,500	7.0%	640,587	3.4%	72,442	0.4%	-	0.0%	839,462	4.4%	364,095	1.9%	646,690	3.4%	174,217	0.9%
26 LAKE WASHINGTON	2,058,188	7.1%	616,936	2.1%	119,011	0.4%	-	0.0%	1,229,368	4.2%	850,578	2.9%	1,679,329	5.8%	393,788	1.4%
27 RENTON	1,341,164	5.1%	770,674	2.9%	25,343	0.1%	-	0.0%	1,204,292	4.6%	556,865	2.1%	1,769,840	6.7%	393,403	1.5%
28 BATES	2,307,056	6.4%	931,256	2.6%	96,981	0.3%	-	0.0%	989,620	2.7%	1,115,413	3.1%	2,321,719	6.4%	374,607	1.0%
29 CLOVER PARK	2,568,632	8.0%	356,200	1.1%	-	0.0%	-	0.0%	1,957,874	6.1%	1,904,115	5.9%	2,419,178	7.6%	631,936	2.0%
30 CASCADIA	2,038,398	11.8%	75,837	0.4%	13,513	0.1%	-	0.0%	875,849	5.1%	421,878	2.4%	1,459,622	8.5%	160,944	0.9%
SYSTEM TOTAL	99,108,015	8.0%	23,548,377	1.9%	5,333,303	0.4%	5,193	0.0%	35,815,240	2.9%	28,952,862	2.3%	62,156,745	5.0%	17,292,031	1.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2004

	085		091		092		093		094		100		
DISTRICT/COLLEGE	COMMUNITY RELATIONS		UTILITIES & FIXED COSTS		BUILDING MAINTENANCE		CUSTODIAL & GROUNDS		PHYSICAL PLANT ADMINISTRATION		SPONSORED RESEARCH & PROGRAMS		TOTAL
01 PENINSULA	303,258	1.7%	442,682	2.5%	336,200	1.9%	408,761	2.3%	276,386	1.5%	2,905,672	16.1%	18,045,639
02 GRAYS HARBOR	214,079	1.4%	459,069	3.1%	400,564	2.7%	505,070	3.4%	265,012	1.8%	915,120	6.2%	14,828,565
03 OLYMPIC	307,174	0.8%	1,090,844	2.7%	755,102	1.9%	631,128	1.6%	847,268	2.1%	3,029,347	7.6%	39,676,096
04 SKAGIT VALLEY	228,723	0.6%	1,286,798	3.5%	744,706	2.0%	983,344	2.6%	648,009	1.7%	7,901,940	21.2%	37,265,517
05 EVERETT	837,156	1.8%	963,281	2.1%	994,417	2.1%	1,284,645	2.8%	320,389	0.7%	5,744,709	12.3%	46,599,273
06 SEATTLE DISTRICT	1,732,709	1.3%	4,091,000	3.0%	1,363,107	1.0%	3,677,023	2.7%	1,613,811	1.2%	26,897,481	19.8%	136,022,838
07 SHORELINE	617,695	1.5%	2,079,288	5.0%	637,824	1.5%	877,596	2.1%	466,383	1.1%	2,505,114	6.0%	41,500,251
08 BELLEVUE	813,741	1.1%	4,034,604	5.5%	828,315	1.1%	1,733,904	2.4%	898,414	1.2%	10,052,391	13.6%	73,750,096
09 HIGHLINE	1,075,776	2.2%	2,369,301	4.9%	598,470	1.2%	1,277,395	2.6%	476,818	1.0%	10,084,875	20.7%	48,661,260
10 GREEN RIVER	1,207,573	2.2%	2,417,620	4.3%	1,047,738	1.9%	1,165,202	2.1%	88,983	0.2%	10,380,186	18.7%	55,600,142
11 PIERCE DISTRICT	650,028	1.2%	1,368,689	2.6%	715,795	1.3%	1,440,625	2.7%	1,276,812	2.4%	14,201,969	26.5%	53,589,330
12 CENTRALIA	507,789	2.6%	584,179	3.0%	441,970	2.3%	490,343	2.5%	221,566	1.1%	2,408,838	12.4%	19,468,705
13 LOWER COLUMBIA	348,547	1.3%	695,253	2.5%	627,683	2.3%	554,321	2.0%	331,207	1.2%	5,056,775	18.5%	27,307,388
14 CLARK	1,164,778	1.8%	1,239,166	2.0%	927,752	1.5%	1,727,560	2.7%	1,453,034	2.3%	8,764,975	13.8%	63,434,084
15 WENATCHEE VALLEY	171,962	0.8%	1,004,884	4.8%	512,403	2.5%	803,582	3.9%	256,402	1.2%	2,406,912	11.5%	20,871,674
16 YAKIMA VALLEY	165,951	0.5%	892,125	2.9%	974,725	3.2%	1,097,721	3.6%	427,053	1.4%	3,973,192	13.0%	30,541,129
17 SPOKANE DISTRICT	1,150,186	1.1%	4,237,393	4.1%	2,250,006	2.2%	3,029,460	2.9%	810,472	0.8%	13,369,921	12.8%	104,067,459
18 BIG BEND	133,802	0.7%	541,191	3.0%	650,780	3.6%	792,789	4.4%	143,744	0.8%	3,858,533	21.4%	18,024,526
19 COLUMBIA BASIN	596,016	1.5%	1,394,484	3.6%	423,509	1.1%	1,227,650	3.2%	426,557	1.1%	5,763,598	14.8%	38,816,357
20 WALLA WALLA	700,602	2.5%	1,284,697	4.6%	430,152	1.5%	1,236,113	4.4%	89,853	0.3%	2,419,997	8.6%	28,058,657
21 WHATCOM	206,161	0.9%	859,126	3.6%	528,009	2.2%	733,572	3.1%	22,692	0.1%	2,995,852	12.7%	23,608,313
22 TACOMA	1,084,517	2.5%	1,134,068	2.6%	950,287	2.2%	1,234,424	2.9%	391,306	0.9%	4,513,811	10.5%	42,910,310
23 EDMONDS	972,009	1.5%	2,538,577	3.9%	750,022	1.2%	1,405,040	2.2%	667,274	1.0%	22,655,851	35.0%	64,675,258
24 SOUTH PUGET SOUND	575,441	1.7%	1,088,661	3.3%	855,043	2.6%	1,087,089	3.3%	780,290	2.3%	3,295,803	9.9%	33,349,712
25 BELLINGHAM	504,616	2.7%	497,159	2.6%	333,545	1.8%	700,200	3.7%	164,554	0.9%	2,043,691	10.8%	18,969,326
26 LAKE WASHINGTON	929,036	3.2%	815,929	2.8%	360,352	1.2%	734,988	2.5%	255,117	0.9%	3,146,819	10.9%	28,970,587
27 RENTON	398,979	1.5%	939,820	3.6%	599,358	2.3%	1,089,748	4.2%	332,795	1.3%	1,871,783	7.1%	26,240,268
28 BATES	493,348	1.4%	951,895	2.6%	871,450	2.4%	1,024,382	2.8%	622,011	1.7%	6,398,972	17.7%	36,239,319
29 CLOVER PARK	846,806	2.6%	1,188,663	3.7%	806,824	2.5%	1,163,994	3.6%	482,192	1.5%	1,481,391	4.6%	32,012,360
30 CASCADIA	537,764	3.1%	482,558	2.8%	1,103,205	6.4%	230,108	1.3%	255,650	1.5%	665,069	3.9%	17,270,195
SYSTEM TOTAL	19,476,222	1.6%	42,973,006	3.5%	22,819,310	1.8%	34,347,775	2.8%	15,312,054	1.2%	191,710,587	15.5%	1,240,374,632

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

010 010 - INSTRUCTION

	A	B	C	E	G	J	K	N	P									
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	4,890,865	76.7%	1,457,470	22.9%	2,770	0.0%	664,382	10.4%	54,081	0.8%	40,620	0.6%	13,688	0.2%	124,645	2.0%	-	0.0%
02 GRAYS HARBOR	4,179,263	66.8%	1,189,812	19.0%	-	0.0%	240,148	3.8%	19,135	0.3%	33,203	0.5%	2,648	0.0%	609,357	9.7%	-	0.0%
03 OLYMPIC	14,044,581	73.5%	4,201,646	22.0%	-	0.0%	1,436,654	7.5%	77,893	0.4%	165,961	0.9%	395,924	2.1%	(24,458)	-0.1%	-	0.0%
04 SKAGIT VALLEY	11,616,993	78.7%	3,526,249	23.9%	19,205	0.1%	866,484	5.9%	90,482	0.6%	91,341	0.6%	152,994	1.0%	262,018	1.8%	15,072	0.1%
05 EVERETT	16,473,725	65.3%	4,856,951	19.2%	4,808	0.0%	3,477,235	13.8%	57,778	0.2%	366,210	1.5%	85,098	0.3%	179,096	0.7%	279,583	1.1%
06 SEATTLE DISTRICT	47,214,838	74.8%	14,298,958	22.7%	1,998,372	3.2%	2,927,814	4.6%	110,619	0.2%	957,400	1.5%	1,788,329	2.8%	1,622,546	2.6%	-	0.0%
07 SHORELINE	15,165,870	71.7%	4,704,075	22.2%	1,800	0.0%	953,131	4.5%	32,987	0.2%	149,594	0.7%	319,564	1.5%	28,644	0.1%	-	0.0%
08 BELLEVUE	28,168,871	70.9%	8,431,134	21.2%	117,572	0.3%	2,055,872	5.2%	109,049	0.3%	641,048	1.6%	405,059	1.0%	375,157	0.9%	-	0.0%
09 HIGHLINE	15,913,308	85.6%	5,027,107	27.0%	38,835	0.2%	536,745	2.9%	45,995	0.2%	359,160	1.9%	-	0.0%	5,968	0.0%	-	0.0%
10 GREEN RIVER	16,889,020	72.3%	5,376,093	23.0%	23,622	0.1%	1,317,034	5.6%	92,935	0.4%	936,544	4.0%	653,490	2.8%	245,020	1.0%	148,604	0.6%
11 PIERCE DISTRICT	15,305,465	84.7%	4,908,790	27.2%	1,856	0.0%	1,228,896	6.8%	53,395	0.3%	49,051	0.3%	56,101	0.3%	525	0.0%	35,103	0.2%
12 CENTRALIA	6,757,397	71.8%	2,054,096	21.8%	7,255	0.1%	426,717	4.5%	95,218	1.0%	78,429	0.8%	16,568	0.2%	123,467	1.3%	-	0.0%
13 LOWER COLUMBIA	7,773,499	69.2%	2,350,176	20.9%	-	0.0%	560,173	5.0%	20,224	0.2%	529,507	4.7%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	24,002,815	77.5%	7,067,039	22.8%	3,633	0.0%	2,163,359	7.0%	77,327	0.2%	200,771	0.6%	270,684	0.9%	141,218	0.5%	-	0.0%
15 WENATCHEE VALLEY	7,130,856	79.8%	2,049,065	22.9%	-	0.0%	809,883	9.1%	38,816	0.4%	89,588	1.0%	9,708	0.1%	14,101	0.2%	-	0.0%
16 YAKIMA VALLEY	10,366,415	68.4%	3,285,907	21.7%	116,680	0.8%	663,569	4.4%	32,716	0.2%	401,554	2.6%	728,576	4.8%	3,228	0.0%	-	0.0%
17 SPOKANE DISTRICT	35,265,221	74.7%	10,981,966	23.3%	107,195	0.2%	2,159,138	4.6%	129,490	0.3%	411,871	0.9%	133,190	0.3%	46,943	0.1%	-	0.0%
18 BIG BEND	5,011,677	77.1%	1,423,479	21.9%	5,072	0.1%	363,200	5.6%	10,546	0.2%	154,138	2.4%	128,560	2.0%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	12,211,349	66.0%	3,690,340	20.0%	-	0.0%	1,241,251	6.7%	44,662	0.2%	325,550	1.8%	244,109	1.3%	9,250	0.1%	1,078,373	5.8%
20 WALLA WALLA	9,716,102	75.7%	2,987,990	23.3%	-	0.0%	751,528	5.9%	120,009	0.9%	405,052	3.2%	136,416	1.1%	118,508	0.9%	-	0.0%
21 WHATCOM	7,766,884	72.3%	2,668,797	24.9%	-	0.0%	744,897	6.9%	13,033	0.1%	114,251	1.1%	57,525	0.5%	64,076	0.6%	278,683	2.6%
22 TACOMA	13,628,752	72.5%	4,105,768	21.8%	45,549	0.2%	565,249	3.0%	88,080	0.5%	221,172	1.2%	102,787	0.5%	86,855	0.5%	-	0.0%
23 EDMONDS	18,135,231	82.4%	5,839,134	26.5%	72,670	0.3%	886,587	4.0%	67,795	0.3%	278,495	1.3%	-	0.0%	272,964	1.2%	-	0.0%
24 SOUTH PUGET SOUND	10,534,711	72.0%	3,092,877	21.1%	14,581	0.1%	674,517	4.6%	50,641	0.3%	521,257	3.6%	-	0.0%	56,938	0.4%	-	0.0%
25 BELLINGHAM	5,733,210	65.5%	1,593,449	18.2%	20,509	0.2%	1,067,476	12.2%	35,840	0.4%	273,119	3.1%	261,632	3.0%	32,226	0.4%	-	0.0%
26 LAKE WASHINGTON	8,797,591	66.2%	2,516,786	18.9%	86,900	0.7%	834,427	6.3%	18,041	0.1%	478,253	3.6%	476,484	3.6%	731,308	5.5%	146,385	1.1%
27 RENTON	7,829,537	60.7%	2,293,955	17.8%	213,375	1.7%	2,681,911	20.8%	41,844	0.3%	256,679	2.0%	397,185	3.1%	299	0.0%	-	0.0%
28 BATES	9,466,387	65.7%	2,747,381	19.1%	10,075	0.1%	1,571,856	10.9%	41,063	0.3%	456,212	3.2%	30,550	0.2%	705	0.0%	78,328	0.5%
29 CLOVER PARK	9,028,627	68.6%	3,119,356	23.7%	1,991	0.0%	608,590	4.6%	49,547	0.4%	310,620	2.4%	149,702	1.1%	85,378	0.6%	-	0.0%
30 CASCADIA	5,111,791	69.9%	1,563,724	21.4%	4,650	0.1%	249,077	3.4%	40,013	0.5%	107,250	1.5%	338,090	4.6%	36,322	0.5%	37,240	0.5%
SYSTEM TOTAL	404,130,853	73.1%	123,409,570	22.3%	2,918,975	0.5%	34,727,800	6.3%	1,759,256	0.3%	9,403,899	1.7%	7,354,660	1.3%	5,252,304	1.0%	2,097,371	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_idx 119), 145, 148, or 149
Prg <= 190 or >= 900

010 010 - INSTRUCTION

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(112,406)	(761,437)	-11.9%	6,374,679
02 GRAYS HARBOR	(8,242)	(12,119)	-0.2%	6,253,204
03 OLYMPIC	(128,347)	(1,061,830)	-5.6%	19,108,023
04 SKAGIT VALLEY	(58,300)	(1,828,667)	-12.4%	14,753,872
05 EVERETT	(229,748)	(310,819)	-1.2%	25,239,916
06 SEATTLE DISTRICT	(666,948)	(7,125,367)	-11.3%	63,126,562
07 SHORELINE	(209,380)	9,527	0.0%	21,155,813
08 BELLEVUE	(117,544)	(429,131)	-1.1%	39,757,088
09 HIGHLINE	(236,418)	(3,102,376)	-16.7%	18,588,324
10 GREEN RIVER	500	(2,320,458)	-9.9%	23,362,403
11 PIERCE DISTRICT	(629,813)	(2,947,156)	-16.3%	18,062,213
12 CENTRALIA	(181,032)	37,409	0.4%	9,415,523
13 LOWER COLUMBIA	-	-	0.0%	11,233,577
14 CLARK	(219,928)	(2,717,165)	-8.8%	30,989,754
15 WENATCHEE VALLEY	(247,159)	(960,761)	-10.8%	8,934,097
16 YAKIMA VALLEY	(462,152)	29,234	0.2%	15,165,728
17 SPOKANE DISTRICT	(1,136,318)	(890,283)	-1.9%	47,208,413
18 BIG BEND	(211,668)	(386,472)	-5.9%	6,498,533
19 COLUMBIA BASIN	(335,793)	(15,618)	-0.1%	18,493,474
20 WALLA WALLA	(814,318)	(584,872)	-4.6%	12,836,416
21 WHATCOM	(335,338)	(634,683)	-5.9%	10,738,125
22 TACOMA	-	(40,199)	-0.2%	18,804,013
23 EDMONDS	(445,872)	(3,110,599)	-14.1%	21,996,406
24 SOUTH PUGET SOUND	(1,262)	(305,354)	-2.1%	14,638,906
25 BELLINGHAM	-	(264,323)	-3.0%	8,753,138
26 LAKE WASHINGTON	(197,943)	(597,942)	-4.5%	13,290,291
27 RENTON	(379,655)	(439,007)	-3.4%	12,896,123
28 BATES	-	-	0.0%	14,402,556
29 CLOVER PARK	-	(193,947)	-1.5%	13,159,865
30 CASCADIA	(85,958)	(85,226)	-1.2%	7,316,973
SYSTEM TOTAL	(7,451,041)	(31,049,640)	-5.6%	552,554,007

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

040 040 - PRIMARY SUPPORT SERVICES

DISTRICT/COLLEGE	A	B	C	E	G	J	K	N	P									
	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	624,410	44.8%	224,909	16.1%	-	0.0%	152,663	10.9%	59,428	4.3%	14,457	1.0%	317,906	22.8%	1,267	0.1%	-	0.0%
02 GRAYS HARBOR	386,434	68.5%	119,228	21.1%	-	0.0%	28,454	5.0%	4,579	0.8%	20,984	3.7%	-	0.0%	3,711	0.7%	-	0.0%
03 OLYMPIC	1,015,932	70.8%	320,127	22.3%	-	0.0%	63,629	4.4%	16,471	1.1%	18,605	1.3%	12,033	0.8%	(11,677)	-0.8%	-	0.0%
04 SKAGIT VALLEY	944,355	46.7%	268,392	13.3%	-	0.0%	458,453	22.7%	3,729	0.2%	113,450	5.6%	214,483	10.6%	3,142	0.2%	-	0.0%
05 EVERETT	647,196	49.7%	191,578	14.7%	700	0.1%	135,071	10.4%	2,211	0.2%	9,001	0.7%	432,412	33.2%	-	0.0%	-	0.0%
06 SEATTLE DISTRICT	2,085,622	47.5%	489,532	11.2%	3,653	0.1%	1,737,060	39.6%	10,078	0.2%	52,169	1.2%	24,812	0.6%	390	0.0%	-	0.0%
07 SHORELINE	773,812	43.6%	213,494	12.0%	100	0.0%	370,165	20.9%	4,453	0.3%	222,801	12.6%	189,465	10.7%	575	0.0%	-	0.0%
08 BELLEVUE	3,830	55.9%	581	8.5%	-	0.0%	3,939	57.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09 HIGHLINE	1,143,353	36.5%	300,691	9.6%	31,274	1.0%	573,051	18.3%	30,369	1.0%	503,083	16.0%	-	0.0%	384,479	12.3%	-	0.0%
10 GREEN RIVER	2,150,108	80.8%	669,045	25.2%	315	0.0%	128,514	4.8%	26,084	1.0%	25,093	0.9%	45,606	1.7%	48	0.0%	-	0.0%
11 PIERCE DISTRICT	660,047	34.4%	171,999	9.0%	-	0.0%	656,637	34.3%	3,871	0.2%	39,560	2.1%	351,108	18.3%	850	0.0%	-	0.0%
12 CENTRALIA	281,354	73.3%	89,199	23.2%	-	0.0%	11,546	3.0%	1,661	0.4%	32	0.0%	104	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	995,954	63.2%	298,854	19.0%	-	0.0%	162,509	10.3%	12,221	0.8%	179,054	11.4%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	2,507,202	65.4%	750,925	19.6%	2,673	0.1%	479,397	12.5%	19,419	0.5%	42,377	1.1%	30,656	0.8%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	652,457	58.1%	234,629	20.9%	-	0.0%	123,242	11.0%	3,900	0.3%	3,880	0.3%	104,227	9.3%	-	0.0%	-	0.0%
16 YAKIMA VALLEY	587,339	68.2%	183,877	21.3%	-	0.0%	70,861	8.2%	6,566	0.8%	10,666	1.2%	1,746	0.2%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	4,237,957	41.7%	1,331,581	13.1%	3,033	0.0%	2,384,027	23.4%	70,387	0.7%	955,021	9.4%	824,874	8.1%	6,295	0.1%	24,507	0.2%
18 BIG BEND	308,539	73.6%	103,110	24.6%	-	0.0%	3,238	0.8%	3,610	0.9%	-	0.0%	509	0.1%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	43,241	93.2%	3,164	6.8%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	633,461	39.6%	209,559	13.1%	-	0.0%	750,269	46.9%	6,451	0.4%	400	0.0%	1,209	0.1%	-	0.0%	-	0.0%
21 WHATCOM	463,344	58.3%	172,822	21.8%	-	0.0%	118,350	14.9%	12,626	1.6%	35,743	4.5%	1,549	0.2%	-	0.0%	-	0.0%
22 TACOMA	1,660,926	54.3%	469,723	15.4%	-	0.0%	494,942	16.2%	11,760	0.4%	204,479	6.7%	198,536	6.5%	150	0.0%	14,089	0.5%
23 EDMONDS	1,381,187	51.5%	355,955	13.3%	5,000	0.2%	638,862	23.8%	12,564	0.5%	575,420	21.5%	-	0.0%	825	0.0%	-	0.0%
24 SOUTH PUGET SOUND	1,180,722	65.9%	331,334	18.5%	4,440	0.2%	259,518	14.5%	5,845	0.3%	29,486	1.6%	-	0.0%	1,180	0.1%	-	0.0%
25 BELLINGHAM	945,263	63.3%	311,470	20.9%	111,137	7.4%	131,401	8.8%	13,925	0.9%	10,280	0.7%	402	0.0%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	1,161,960	59.3%	326,855	16.7%	27,900	1.4%	418,032	21.3%	7,507	0.4%	44,232	2.3%	1,821	0.1%	1,209	0.1%	-	0.0%
27 RENTON	994,078	63.8%	294,635	18.9%	2,100	0.1%	158,078	10.1%	11,368	0.7%	17,303	1.1%	80,859	5.2%	-	0.0%	-	0.0%
28 BATES	1,465,986	50.4%	433,864	14.9%	4,200	0.1%	959,426	33.0%	17,955	0.6%	16,318	0.6%	-	0.0%	8,165	0.3%	-	0.0%
29 CLOVER PARK	1,584,369	61.0%	510,693	19.6%	4,063	0.2%	398,200	15.3%	11,922	0.5%	5,828	0.2%	44,587	1.7%	-	0.0%	50,681	1.9%
30 CASCADIA	426,226	47.5%	127,843	14.3%	13,171	1.5%	185,609	20.7%	811	0.1%	24,219	2.7%	75,842	8.5%	-	0.0%	42,896	4.8%
SYSTEM TOTAL	31,903,423	52.9%	9,506,501	15.8%	213,758	0.4%	12,098,380	20.0%	394,935	0.7%	3,173,942	5.3%	2,954,748	4.9%	400,609	0.7%	132,174	0.2%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

040 040 - PRIMARY SUPPORT

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	-	0.0%	1,395,039
02 GRAYS HARBOR	-	932	0.2%	564,321
03 OLYMPIC	-	-	0.0%	1,435,120
04 SKAGIT VALLEY	-	16,000	0.8%	2,022,004
05 EVERETT	-	(115,150)	-8.8%	1,303,018
06 SEATTLE DISTRICT	-	(16,418)	-0.4%	4,386,900
07 SHORELINE	-	(1,899)	-0.1%	1,772,967
08 BELLEVUE	-	(1,499)	-21.9%	6,850
09 HIGHLINE	-	168,501	5.4%	3,134,800
10 GREEN RIVER	-	(384,648)	-14.5%	2,660,193
11 PIERCE DISTRICT	(6,368)	38,267	2.0%	1,915,972
12 CENTRALIA	-	-	0.0%	383,896
13 LOWER COLUMBIA	(73,540)	107	0.0%	1,575,159
14 CLARK	-	-	0.0%	3,832,649
15 WENATCHEE VALLEY	-	-	0.0%	1,122,336
16 YAKIMA VALLEY	-	771	0.1%	861,825
17 SPOKANE DISTRICT	-	331,637	3.3%	10,169,318
18 BIG BEND	-	-	0.0%	419,006
19 COLUMBIA BASIN	-	-	0.0%	46,405
20 WALLA WALLA	-	-	0.0%	1,601,349
21 WHATCOM	-	(10,072)	-1.3%	794,362
22 TACOMA	-	4,880	0.2%	3,059,487
23 EDMONDS	-	(290,141)	-10.8%	2,679,670
24 SOUTH PUGET SOUND	-	(21,050)	-1.2%	1,791,476
25 BELLINGHAM	-	(30,864)	-2.1%	1,493,015
26 LAKE WASHINGTON	-	(28,968)	-1.5%	1,960,548
27 RENTON	-	-	0.0%	1,558,421
28 BATES	-	-	0.0%	2,905,914
29 CLOVER PARK	-	(11,066)	-0.4%	2,599,277
30 CASCADIA	-	-	0.0%	896,616
SYSTEM TOTAL	(79,908)	(350,680)	-0.6%	60,347,911

Source: SBCTC Data Warehouse Sys_GL table

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Prg <= 190 or >= 900

Expend by Object within Program

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

050 050 - LIBRARIES

		A		B		C		E		G		J		K		N		P	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01	PENINSULA	343,459	68.7%	97,218	19.5%	-	0.0%	9,950	2.0%	545	0.1%	48,175	9.6%	289	0.1%	-	0.0%	-	0.0%
02	GRAYS HARBOR	243,673	59.3%	71,398	17.4%	-	0.0%	56,086	13.6%	423	0.1%	39,368	9.6%	233	0.1%	-	0.0%	-	0.0%
03	OLYMPIC	597,042	69.0%	192,754	22.3%	-	0.0%	52,893	6.1%	1,030	0.1%	99,203	11.5%	846	0.1%	297	0.0%	-	0.0%
04	SKAGIT VALLEY	452,345	62.2%	161,253	22.2%	-	0.0%	62,315	8.6%	3,026	0.4%	37,886	5.2%	6,489	0.9%	-	0.0%	3,161	0.4%
05	EVERETT	765,251	59.8%	259,144	20.2%	-	0.0%	68,794	5.4%	1,594	0.1%	234,378	18.3%	17,096	1.3%	12,022	0.9%	-	0.0%
06	SEATTLE DISTRICT	1,884,532	66.4%	611,056	21.5%	-	0.0%	168,609	5.9%	1,133	0.0%	172,093	6.1%	37,695	1.3%	-	0.0%	-	0.0%
07	SHORELINE	839,439	65.7%	272,710	21.4%	-	0.0%	58,618	4.6%	907	0.1%	119,108	9.3%	9,741	0.8%	50	0.0%	-	0.0%
08	BELLEVUE	910,794	58.6%	293,041	18.9%	-	0.0%	191,615	12.3%	2,379	0.2%	168,489	10.8%	2,850	0.2%	(12,664)	-0.8%	-	0.0%
09	HIGHLINE	1,121,802	65.9%	359,982	21.1%	-	0.0%	132,036	7.8%	4,233	0.2%	84,537	5.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	778,049	37.9%	201,132	9.8%	-	0.0%	343,114	16.7%	1,197	0.1%	166,665	8.1%	336,477	16.4%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	913,909	55.0%	313,724	18.9%	-	0.0%	123,056	7.4%	11,396	0.7%	270,239	16.3%	28,248	1.7%	-	0.0%	-	0.0%
12	CENTRALIA	245,152	56.1%	89,102	20.4%	-	0.0%	58,542	13.4%	1,397	0.3%	33,767	7.7%	7,395	1.7%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	196,849	57.6%	74,052	21.7%	-	0.0%	53,483	15.6%	2,795	0.8%	28,626	8.4%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	741,691	61.9%	244,810	20.4%	-	0.0%	128,018	10.7%	845	0.1%	53,559	4.5%	29,347	2.4%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	287,934	56.3%	100,447	19.6%	-	0.0%	95,712	18.7%	97	0.0%	26,964	5.3%	52	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	323,163	57.1%	125,020	22.1%	-	0.0%	6,248	1.1%	(251)	0.0%	111,648	19.7%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,664,977	66.3%	566,101	22.5%	-	0.0%	185,359	7.4%	5,569	0.2%	147,164	5.9%	6,679	0.3%	250	0.0%	-	0.0%
18	BIG BEND	279,608	63.4%	97,464	22.1%	-	0.0%	52,307	11.9%	401	0.1%	11,189	2.5%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	388,595	60.7%	128,454	20.1%	-	0.0%	97,882	15.3%	531	0.1%	20,141	3.1%	4,173	0.7%	-	0.0%	-	0.0%
20	WALLA WALLA	364,282	63.1%	115,619	20.0%	-	0.0%	56,564	9.8%	1,791	0.3%	38,476	6.7%	262	0.0%	-	0.0%	-	0.0%
21	WHATCOM	379,612	61.0%	141,186	22.7%	-	0.0%	50,039	8.0%	1,606	0.3%	50,160	8.1%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	584,854	63.8%	189,827	20.7%	-	0.0%	86,472	9.4%	187	0.0%	53,557	5.8%	2,046	0.2%	-	0.0%	-	0.0%
23	EDMONDS	791,612	77.0%	249,486	24.3%	-	0.0%	115,711	11.3%	1,592	0.2%	79,321	7.7%	-	0.0%	2,250	0.2%	-	0.0%
24	SOUTH PUGET SOUND	593,560	64.6%	163,834	17.8%	-	0.0%	44,401	4.8%	1,048	0.1%	115,949	12.6%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	247,103	60.7%	87,687	21.5%	-	0.0%	37,545	9.2%	528	0.1%	34,326	8.4%	226	0.1%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	293,104	55.3%	95,517	18.0%	-	0.0%	81,649	15.4%	557	0.1%	43,469	8.2%	14,822	2.8%	1,190	0.2%	-	0.0%
27	RENTON	300,768	61.2%	92,033	18.7%	-	0.0%	52,337	10.6%	820	0.2%	45,088	9.2%	615	0.1%	-	0.0%	-	0.0%
28	BATES	279,009	64.6%	86,391	20.0%	-	0.0%	33,421	7.7%	277	0.1%	33,041	7.6%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	255,579	57.4%	94,848	21.3%	-	0.0%	36,404	8.2%	297	0.1%	47,617	10.7%	10,667	2.4%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	736,212	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,067,747	59.6%	5,575,291	19.5%	-	0.0%	3,275,391	11.4%	47,948	0.2%	2,414,201	8.4%	516,248	1.8%	3,395	0.0%	3,161	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

050 050 - LIBRARIES

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	-	0.0%	499,636
02 GRAYS HARBOR	-	-	0.0%	411,181
03 OLYMPIC	-	(79,280)	-9.2%	864,784
04 SKAGIT VALLEY	-	1,186	0.2%	727,660
05 EVERETT	-	(77,549)	-6.1%	1,280,728
06 SEATTLE DISTRICT	(4,589)	(30,885)	-1.1%	2,839,644
07 SHORELINE	-	(23,270)	-1.8%	1,277,304
08 BELLEVUE	(759)	(2,000)	-0.1%	1,553,745
09 HIGHLINE	-	-	0.0%	1,702,588
10 GREEN RIVER	-	225,853	11.0%	2,052,487
11 PIERCE DISTRICT	-	(271)	0.0%	1,660,302
12 CENTRALIA	-	1,264	0.3%	436,617
13 LOWER COLUMBIA	(13,884)	-	0.0%	341,920
14 CLARK	-	-	0.0%	1,198,270
15 WENATCHEE VALLEY	-	-	0.0%	511,206
16 YAKIMA VALLEY	-	-	0.0%	565,828
17 SPOKANE DISTRICT	-	(65,166)	-2.6%	2,510,933
18 BIG BEND	-	-	0.0%	440,968
19 COLUMBIA BASIN	-	-	0.0%	639,776
20 WALLA WALLA	-	-	0.0%	576,994
21 WHATCOM	-	-	0.0%	622,603
22 TACOMA	-	(397)	0.0%	916,546
23 EDMONDS	-	(211,642)	-20.6%	1,028,330
24 SOUTH PUGET SOUND	-	-	0.0%	918,793
25 BELLINGHAM	-	-	0.0%	407,414
26 LAKE WASHINGTON	-	-	0.0%	530,308
27 RENTON	-	-	0.0%	491,661
28 BATES	-	-	0.0%	432,140
29 CLOVER PARK	-	-	0.0%	445,414
30 CASCADIA	-	-	0.0%	736,212
SYSTEM TOTAL	(19,233)	(262,157)	-0.9%	28,621,993

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	1,374,292	55.7%	394,129	16.0%	10,557	0.4%	209,990	8.5%	80,367	3.3%	10,871	0.4%	46,741	1.9%	(793)	0.0%	-	0.0%
02 GRAYS HARBOR	1,242,106	62.7%	360,299	18.2%	-	0.0%	93,156	4.7%	12,555	0.6%	2,734	0.1%	22,185	1.1%	248,928	12.6%	-	0.0%
03 OLYMPIC	2,775,418	59.2%	884,744	18.9%	-	0.0%	504,896	10.8%	43,879	0.9%	11,977	0.3%	5,051	0.1%	112,015	2.4%	-	0.0%
04 SKAGIT VALLEY	2,631,974	67.8%	832,589	21.5%	-	0.0%	165,794	4.3%	42,396	1.1%	21,461	0.6%	37,690	1.0%	191,406	4.9%	-	0.0%
05 EVERETT	2,974,145	72.4%	902,552	22.0%	-	0.0%	152,304	3.7%	5,761	0.1%	3,155	0.1%	8,307	0.2%	495,677	12.1%	-	0.0%
06 SEATTLE DISTRICT	8,079,624	63.6%	2,524,707	19.9%	10,386	0.1%	534,783	4.2%	63,707	0.5%	14,020	0.1%	21,883	0.2%	2,399,792	18.9%	-	0.0%
07 SHORELINE	3,571,458	61.6%	1,167,400	20.1%	8,225	0.1%	340,056	5.9%	113,637	2.0%	(12)	0.0%	40,170	0.7%	283,376	4.9%	-	0.0%
08 BELLEVUE	4,407,575	55.0%	1,403,358	17.5%	34,415	0.4%	546,048	6.8%	106,914	1.3%	16,628	0.2%	13,775	0.2%	90,687	1.1%	-	0.0%
09 HIGHLINE	2,228,511	61.9%	722,295	20.1%	1,800	0.1%	179,029	5.0%	15,797	0.4%	40,771	1.1%	-	0.0%	398,793	11.1%	-	0.0%
10 GREEN RIVER	2,890,866	55.8%	898,963	17.3%	200	0.0%	175,753	3.4%	16,503	0.3%	16,049	0.3%	26,752	0.5%	17,519	0.3%	-	0.0%
11 PIERCE DISTRICT	4,442,514	70.3%	1,496,622	23.7%	640	0.0%	423,854	6.7%	29,962	0.5%	10,455	0.2%	67,528	1.1%	1,124,673	17.8%	-	0.0%
12 CENTRALIA	1,293,937	50.8%	382,283	15.0%	-	0.0%	222,124	8.7%	13,097	0.5%	119,033	4.7%	78,767	3.1%	514,781	20.2%	-	0.0%
13 LOWER COLUMBIA	1,700,018	63.7%	473,732	17.8%	-	0.0%	116,561	4.4%	13,806	0.5%	35,988	1.3%	-	0.0%	328,004	12.3%	-	0.0%
14 CLARK	4,173,687	63.2%	1,373,293	20.8%	2,102	0.0%	508,000	7.7%	30,947	0.5%	35,380	0.5%	45,206	0.7%	206,967	3.1%	-	0.0%
15 WENATCHEE VALLEY	1,284,449	58.0%	389,722	17.6%	-	0.0%	106,570	4.8%	7,046	0.3%	1,374	0.1%	-	0.0%	435,107	19.7%	-	0.0%
16 YAKIMA VALLEY	2,001,203	61.4%	667,192	20.5%	-	0.0%	113,581	3.5%	11,182	0.3%	270	0.0%	1,777	0.1%	461,574	14.2%	-	0.0%
17 SPOKANE DISTRICT	6,666,068	65.7%	2,241,659	22.1%	-	0.0%	396,407	3.9%	46,971	0.5%	30,597	0.3%	27,125	0.3%	928,128	9.1%	-	0.0%
18 BIG BEND	1,066,184	57.7%	324,533	17.6%	-	0.0%	63,630	3.4%	3,872	0.2%	6,663	0.4%	36,140	2.0%	24,967	1.4%	-	0.0%
19 COLUMBIA BASIN	2,380,142	56.0%	759,247	17.9%	-	0.0%	352,398	8.3%	42,243	1.0%	13,263	0.3%	17,666	0.4%	708,623	16.7%	-	0.0%
20 WALLA WALLA	1,977,511	55.0%	616,446	17.2%	-	0.0%	104,561	2.9%	18,281	0.5%	16,260	0.5%	34,489	1.0%	825,823	23.0%	-	0.0%
21 WHATCOM	1,960,913	67.3%	598,834	20.6%	37	0.0%	77,239	2.7%	16,849	0.6%	533	0.0%	5,235	0.2%	317,458	10.9%	-	0.0%
22 TACOMA	2,779,881	56.4%	842,771	17.1%	11,521	0.2%	400,539	8.1%	8,776	0.2%	38,681	0.8%	18,074	0.4%	680,533	13.8%	161,446	3.3%
23 EDMONDS	3,655,558	73.7%	1,134,687	22.9%	-	0.0%	197,358	4.0%	75,454	1.5%	8,290	0.2%	-	0.0%	3,279	0.1%	-	0.0%
24 SOUTH PUGET SOUND	2,334,651	59.1%	713,637	18.1%	46,747	1.2%	440,272	11.1%	26,736	0.7%	14,700	0.4%	-	0.0%	373,297	9.5%	-	0.0%
25 BELLINGHAM	1,153,380	56.3%	381,099	18.6%	-	0.0%	95,628	4.7%	5,381	0.3%	568	0.0%	975	0.0%	424,510	20.7%	-	0.0%
26 LAKE WASHINGTON	1,574,917	56.4%	506,265	18.1%	200	0.0%	108,371	3.9%	14,379	0.5%	8,293	0.3%	14,142	0.5%	569,768	20.4%	-	0.0%
27 RENTON	975,328	45.6%	341,503	16.0%	11,105	0.5%	110,905	5.2%	11,878	0.6%	1,948	0.1%	12,211	0.6%	(6,241)	-0.3%	-	0.0%
28 BATES	1,969,166	59.0%	557,246	16.7%	758	0.0%	141,854	4.3%	9,877	0.3%	22,203	0.7%	1,473	0.0%	820,596	24.6%	-	0.0%
29 CLOVER PARK	1,445,028	49.4%	460,701	15.8%	33,174	1.1%	66,318	2.3%	7,359	0.3%	4,697	0.2%	10,241	0.4%	3,684	0.1%	-	0.0%
30 CASCADIA	1,320,480	62.1%	410,524	19.3%	-	0.0%	62,389	2.9%	7,439	0.3%	2,086	0.1%	2,814	0.1%	324,267	15.2%	-	0.0%
SYSTEM TOTAL	78,330,981	61.2%	24,763,031	19.3%	171,865	0.1%	7,010,367	5.5%	903,050	0.7%	508,936	0.4%	596,416	0.5%	13,307,200	10.4%	161,446	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

060 060 - STUDENT SERVICES

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(44,345)	385,327	15.6%	2,467,137
02 GRAYS HARBOR	-	-	0.0%	1,981,963
03 OLYMPIC	-	350,073	7.5%	4,688,052
04 SKAGIT VALLEY	-	(42,207)	-1.1%	3,881,102
05 EVERETT	-	(434,548)	-10.6%	4,107,354
06 SEATTLE DISTRICT	(3,995)	(938,057)	-7.4%	12,706,850
07 SHORELINE	-	272,679	4.7%	5,796,990
08 BELLEVUE	-	1,392,874	17.4%	8,012,275
09 HIGHLINE	-	12,872	0.4%	3,599,868
10 GREEN RIVER	-	1,139,073	22.0%	5,182,325
11 PIERCE DISTRICT	(4,104)	(1,271,504)	-20.1%	6,320,639
12 CENTRALIA	-	(74,508)	-2.9%	2,549,513
13 LOWER COLUMBIA	-	-	0.0%	2,668,108
14 CLARK	-	224,825	3.4%	6,600,406
15 WENATCHEE VALLEY	-	(10,000)	-0.5%	2,214,269
16 YAKIMA VALLEY	-	-	0.0%	3,256,778
17 SPOKANE DISTRICT	-	(184,491)	-1.8%	10,152,465
18 BIG BEND	-	322,293	17.4%	1,848,281
19 COLUMBIA BASIN	-	(26,847)	-0.6%	4,246,734
20 WALLA WALLA	-	-	0.0%	3,593,371
21 WHATCOM	-	(63,250)	-2.2%	2,913,848
22 TACOMA	-	(15,775)	-0.3%	4,926,447
23 EDMONDS	(18,322)	(98,139)	-2.0%	4,958,164
24 SOUTH PUGET SOUND	-	-	0.0%	3,950,040
25 BELLINGHAM	-	(14,012)	-0.7%	2,047,529
26 LAKE WASHINGTON	(1,500)	(700)	0.0%	2,794,135
27 RENTON	-	678,543	31.7%	2,137,181
28 BATES	(143,742)	(44,139)	-1.3%	3,335,292
29 CLOVER PARK	-	893,631	30.6%	2,924,832
30 CASCADIA	(2,251)	-	0.0%	2,127,748
SYSTEM TOTAL	(218,259)	2,454,014	1.9%	127,989,695

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

070 070 - DEPT OF CORRECTIONS

		A		B		C		E		G		J		K		N		P	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01	PENINSULA	964,231	0.0%	317,703	0.0%	-	0.0%	65,405	0.0%	16,242	0.0%	805	0.0%	15,804	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	1,024,246	0.0%	326,972	0.0%	-	0.0%	222,031	0.0%	18,665	0.0%	72,688	0.0%	113,551	0.0%	8,865	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	963,686	0.0%	320,982	0.0%	-	0.0%	174,518	0.0%	4,101	0.0%	1,849	0.0%	50,705	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	570,661	0.0%	203,067	0.0%	-	0.0%	125,586	0.0%	4,720	0.0%	650	0.0%	5,358	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	225,535	0.0%	75,376	0.0%	-	0.0%	28,653	0.0%	(1,994)	0.0%	1,500	0.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,302,383	0.0%	412,259	0.0%	-	0.0%	136,336	0.0%	4,514	0.0%	(102)	0.0%	90,155	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	2,966,028	57115.9%	923,398	17781.6%	-	0.0%	422,204	8130.2%	17,687	340.6%	106,417	2049.2%	72,504	1396.2%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	867,476	0.0%	284,164	0.0%	-	0.0%	195,601	0.0%	8,058	0.0%	1,603	0.0%	35,546	0.0%	-	0.0%	-	0.0%
23	EDMONDS	1,264,802	0.0%	428,731	0.0%	-	0.0%	259,793	0.0%	6,543	0.0%	16,144	0.0%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,149,048	66.1%	3,292,653	21.4%	-	0.0%	1,630,127	10.6%	78,535	0.5%	201,553	1.3%	383,622	-3.3%	8,865	0.1%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

070 070 - DEPT OF CORRECTI

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(1,569,479)	189,289	#DIV/0!	-
02 GRAYS HARBOR	(1,988,767)	201,749	#DIV/0!	-
03 OLYMPIC	-	-	#DIV/0!	-
04 SKAGIT VALLEY	-	-	#DIV/0!	-
05 EVERETT	-	-	#DIV/0!	-
06 SEATTLE DISTRICT	-	-	#DIV/0!	-
07 SHORELINE	-	-	#DIV/0!	-
08 BELLEVUE	-	-	#DIV/0!	-
09 HIGHLINE	-	-	#DIV/0!	-
10 GREEN RIVER	-	-	#DIV/0!	-
11 PIERCE DISTRICT	(1,688,121)	172,280	#DIV/0!	-
12 CENTRALIA	(910,042)	-	#DIV/0!	-
13 LOWER COLUMBIA	-	-	#DIV/0!	-
14 CLARK	(329,070)	-	#DIV/0!	-
15 WENATCHEE VALLEY	-	-	#DIV/0!	-
16 YAKIMA VALLEY	-	-	#DIV/0!	-
17 SPOKANE DISTRICT	(2,161,671)	216,127	#DIV/0!	-
18 BIG BEND	-	-	#DIV/0!	-
19 COLUMBIA BASIN	-	-	#DIV/0!	-
20 WALLA WALLA	(5,032,382)	529,337	10193.3%	5,193
21 WHATCOM	-	-	#DIV/0!	-
22 TACOMA	(1,392,778)	330	#DIV/0!	-
23 EDMONDS	(1,976,013)	-	#DIV/0!	-
24 SOUTH PUGET SOUND	-	-	#DIV/0!	-
25 BELLINGHAM	-	-	#DIV/0!	-
26 LAKE WASHINGTON	-	-	#DIV/0!	-
27 RENTON	-	-	#DIV/0!	-
28 BATES	-	-	#DIV/0!	-
29 CLOVER PARK	-	-	#DIV/0!	-
30 CASCADIA	-	-	#DIV/0!	-
SYSTEM TOTAL	(17,048,322)	1,309,112	25209.2%	5,193

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

080 080 - INSTITUTIONAL SUPPORT

	A	B	C	E	G	J	K	N	P									
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	1,731,941	58.9%	497,179	16.9%	-	0.0%	738,741	25.1%	39,439	1.3%	74,763	2.5%	131,807	4.5%	-	0.0%	-	0.0%
02 GRAYS HARBOR	1,699,819	55.3%	597,340	19.4%	-	0.0%	663,649	21.6%	18,570	0.6%	616	0.0%	93,026	3.0%	40	0.0%	-	0.0%
03 OLYMPIC	2,809,103	38.9%	959,080	13.3%	-	0.0%	1,476,691	20.4%	35,105	0.5%	337,145	4.7%	62,553	0.9%	(4,464)	-0.1%	1,868,336	25.9%
04 SKAGIT VALLEY	2,104,037	48.7%	725,108	16.8%	-	0.0%	1,223,722	28.4%	37,304	0.9%	3,321	0.1%	59,990	1.4%	2,600	0.1%	-	0.0%
05 EVERETT	3,520,869	65.7%	1,219,804	22.8%	36,426	0.7%	1,661,605	31.0%	64,623	1.2%	43,228	0.8%	86,324	1.6%	-	0.0%	136,900	2.6%
06 SEATTLE DISTRICT	9,806,691	64.0%	3,282,334	21.4%	135,014	0.9%	4,236,244	27.7%	70,104	0.5%	52,127	0.3%	413,345	2.7%	31,757	0.2%	59,388	0.4%
07 SHORELINE	2,737,466	55.5%	791,445	16.1%	17,724	0.4%	1,263,814	25.6%	23,856	0.5%	352,040	7.1%	118,843	2.4%	2,710	0.1%	-	0.0%
08 BELLEVUE	5,289,610	77.0%	1,536,912	22.4%	12,414	0.2%	2,446,909	35.6%	37,389	0.5%	881,343	12.8%	74,705	1.1%	20,858	0.3%	-	0.0%
09 HIGHLINE	3,250,869	47.6%	1,206,633	17.7%	111,750	1.6%	1,784,483	26.1%	21,014	0.3%	1,020,752	14.9%	-	0.0%	245	0.0%	950,539	13.9%
10 GREEN RIVER	4,408,132	60.9%	1,287,343	17.8%	40,341	0.6%	1,671,558	23.1%	39,205	0.5%	12,526	0.2%	181,475	2.5%	1,503	0.0%	-	0.0%
11 PIERCE DISTRICT	3,826,483	57.7%	1,120,311	16.9%	11,198	0.2%	1,637,362	24.7%	45,553	0.7%	24,367	0.4%	239,034	3.6%	1,350	0.0%	-	0.0%
12 CENTRALIA	1,751,583	69.1%	642,094	25.3%	-	0.0%	487,733	19.2%	12,704	0.5%	14,427	0.6%	11,560	0.5%	85	0.0%	-	0.0%
13 LOWER COLUMBIA	1,971,365	46.7%	763,021	18.1%	-	0.0%	841,112	19.9%	20,556	0.5%	627,332	14.9%	-	0.0%	-	0.0%	-	0.0%
14 CLARK	3,406,427	50.8%	1,068,606	15.9%	67,893	1.0%	1,952,710	29.1%	61,004	0.9%	89,479	1.3%	54,401	0.8%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	1,771,882	57.1%	565,996	18.2%	-	0.0%	826,016	26.6%	17,732	0.6%	4,059	0.1%	22,238	0.7%	(2,339)	-0.1%	-	0.0%
16 YAKIMA VALLEY	1,824,705	54.9%	617,512	18.6%	212	0.0%	831,749	25.0%	16,895	0.5%	5,398	0.2%	29,685	0.9%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	6,281,183	60.8%	2,023,896	19.6%	7,440	0.1%	2,825,128	27.4%	103,364	1.0%	65,948	0.6%	81,618	0.8%	550	0.0%	-	0.0%
18 BIG BEND	1,392,453	49.2%	456,781	16.1%	700	0.0%	668,500	23.6%	18,604	0.7%	27,857	1.0%	32,353	1.1%	-	0.0%	366,356	12.9%
19 COLUMBIA BASIN	3,030,615	49.2%	993,491	16.1%	6,855	0.1%	1,955,341	31.8%	25,035	0.4%	6,543	0.1%	74,973	1.2%	-	0.0%	70,263	1.1%
20 WALLA WALLA	2,676,754	67.2%	805,315	20.2%	550	0.0%	947,765	23.8%	77,911	2.0%	6,967	0.2%	28,840	0.7%	9,756	0.2%	-	0.0%
21 WHATCOM	1,699,616	50.0%	546,914	16.1%	-	0.0%	1,042,760	30.7%	47,526	1.4%	15,851	0.5%	81,378	2.4%	950	0.0%	-	0.0%
22 TACOMA	3,428,001	49.1%	1,229,194	17.6%	71,681	1.0%	1,542,141	22.1%	55,176	0.8%	43,784	0.6%	703,287	10.1%	-	0.0%	-	0.0%
23 EDMONDS	4,757,014	79.3%	1,394,093	23.3%	8,350	0.1%	1,864,196	31.1%	26,380	0.4%	122,089	2.0%	-	0.0%	-	0.0%	-	0.0%
24 SOUTH PUGET SOUND	2,488,253	50.3%	840,943	17.0%	149,511	3.0%	1,208,298	24.4%	32,745	0.7%	273,682	5.5%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	1,472,942	58.2%	507,701	20.1%	10,142	0.4%	552,019	21.8%	15,295	0.6%	38,048	1.5%	6,936	0.3%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	2,706,996	53.3%	1,000,347	19.7%	7,350	0.1%	1,178,624	23.2%	24,295	0.5%	11,503	0.2%	268,951	5.3%	9,144	0.2%	6,634	0.1%
27 RENTON	2,220,034	51.3%	851,504	19.7%	2,366	0.1%	1,067,140	24.7%	17,828	0.4%	60,325	1.4%	104,182	2.4%	-	0.0%	-	0.0%
28 BATES	2,493,983	47.1%	842,781	15.9%	5,900	0.1%	1,623,045	30.7%	16,625	0.3%	23,636	0.4%	4,550	0.1%	-	0.0%	284,188	5.4%
29 CLOVER PARK	3,029,655	39.0%	840,015	10.8%	104,241	1.3%	1,632,453	21.0%	33,111	0.4%	30,815	0.4%	912,974	11.8%	-	0.0%	1,165,580	15.0%
30 CASCADIA	1,643,621	47.6%	612,625	17.7%	67,922	2.0%	936,451	27.1%	23,475	0.7%	102,899	3.0%	61,949	1.8%	397	0.0%	6,865	0.2%
SYSTEM TOTAL	91,232,100	55.7%	29,826,318	18.2%	875,979	0.5%	42,787,960	26.1%	1,078,423	0.7%	4,372,869	2.7%	3,940,975	2.4%	75,142	0.0%	4,915,049	3.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

080 080 - INSTITUTIONAL SUPP

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	(274,423)	-9.3%	2,939,446
02 GRAYS HARBOR	-	-	0.0%	3,073,061
03 OLYMPIC	-	(317,120)	-4.4%	7,226,428
04 SKAGIT VALLEY	-	160,000	3.7%	4,316,082
05 EVERETT	-	(1,408,962)	-26.3%	5,360,817
06 SEATTLE DISTRICT	380	(2,766,924)	-18.1%	15,320,459
07 SHORELINE	-	(376,925)	-7.6%	4,930,973
08 BELLEVUE	(57,500)	(3,370,129)	-49.0%	6,872,511
09 HIGHLINE	-	(1,517,465)	-22.2%	6,828,822
10 GREEN RIVER	-	(399,076)	-5.5%	7,243,006
11 PIERCE DISTRICT	(6,000)	(273,343)	-4.1%	6,626,314
12 CENTRALIA	-	(383,929)	-15.1%	2,536,259
13 LOWER COLUMBIA	-	-	0.0%	4,223,386
14 CLARK	-	-	0.0%	6,700,519
15 WENATCHEE VALLEY	-	(100,000)	-3.2%	3,105,583
16 YAKIMA VALLEY	-	-	0.0%	3,326,155
17 SPOKANE DISTRICT	-	(1,060,050)	-10.3%	10,329,077
18 BIG BEND	(8,750)	(124,155)	-4.4%	2,830,700
19 COLUMBIA BASIN	-	(8,945)	-0.1%	6,154,171
20 WALLA WALLA	-	(569,337)	-14.3%	3,984,521
21 WHATCOM	-	(34,871)	-1.0%	3,400,125
22 TACOMA	-	(93,344)	-1.3%	6,979,921
23 EDMONDS	-	(2,176,200)	-36.3%	5,995,922
24 SOUTH PUGET SOUND	-	(49,820)	-1.0%	4,943,612
25 BELLINGHAM	-	(74,002)	-2.9%	2,529,080
26 LAKE WASHINGTON	-	(131,743)	-2.6%	5,082,100
27 RENTON	-	-	0.0%	4,323,378
28 BATES	-	-	0.0%	5,294,708
29 CLOVER PARK	-	11,066	0.1%	7,759,909
30 CASCADIA	-	(148)	0.0%	3,456,056
SYSTEM TOTAL	(71,870)	(15,339,844)	-9.4%	163,693,101

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

090 090 - PLANT OPERATION & MAINTENANCE

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	701,143	47.9%	233,275	15.9%	1,800	0.1%	526,355	36.0%	2,408	0.2%	9,334	0.6%	4,222	0.3%	-	0.0%	-	0.0%
02 GRAYS HARBOR	712,552	43.7%	253,054	15.5%	-	0.0%	730,568	44.8%	1,987	0.1%	21,238	1.3%	1,927	0.1%	-	0.0%	-	0.0%
03 OLYMPIC	1,357,664	40.8%	476,825	14.3%	-	0.0%	1,500,171	45.1%	5,333	0.2%	199,166	6.0%	3,202	0.1%	-	0.0%	-	0.0%
04 SKAGIT VALLEY	1,440,880	39.3%	509,709	13.9%	-	0.0%	1,460,613	39.9%	3,074	0.1%	160,245	4.4%	3,842	0.1%	-	0.0%	84,495	2.3%
05 EVERETT	1,564,034	43.9%	560,597	15.7%	-	0.0%	2,051,190	57.6%	342	0.0%	53,901	1.5%	2,875	0.1%	-	0.0%	33,394	0.9%
06 SEATTLE DISTRICT	4,764,376	44.3%	1,650,854	15.4%	5,700	0.1%	5,000,085	46.5%	3,444	0.0%	60,114	0.6%	76,645	0.7%	-	0.0%	625,220	5.8%
07 SHORELINE	1,092,438	26.9%	417,268	10.3%	28,600	0.7%	1,948,950	48.0%	282	0.0%	109,650	2.7%	1,526	0.0%	-	0.0%	656,850	16.2%
08 BELLEVUE	2,013,306	26.9%	741,196	9.9%	-	0.0%	4,947,329	66.0%	1,079	0.0%	4,993	0.1%	7,223	0.1%	-	0.0%	219,843	2.9%
09 HIGHLINE	1,345,031	28.5%	512,999	10.9%	-	0.0%	2,698,432	57.1%	1,040	0.0%	43,732	0.9%	-	0.0%	-	0.0%	120,751	2.6%
10 GREEN RIVER	1,456,937	30.9%	516,291	10.9%	-	0.0%	2,188,482	46.4%	44,190	0.9%	9,761	0.2%	943	0.0%	-	0.0%	502,939	10.7%
11 PIERCE DISTRICT	1,985,439	41.3%	690,856	14.4%	53	0.0%	2,017,369	42.0%	12,940	0.3%	82,989	1.7%	12,259	0.3%	-	0.0%	-	0.0%
12 CENTRALIA	674,045	38.8%	230,821	13.3%	-	0.0%	867,007	49.9%	1,266	0.1%	7,137	0.4%	611	0.0%	-	0.0%	-	0.0%
13 LOWER COLUMBIA	892,970	40.4%	309,437	14.0%	-	0.0%	907,517	41.1%	471	0.0%	52,326	2.4%	-	0.0%	-	0.0%	45,742	2.1%
14 CLARK	2,350,557	44.0%	819,973	15.3%	-	0.0%	1,925,386	36.0%	1,092	0.0%	222,022	4.2%	28,481	0.5%	-	0.0%	-	0.0%
15 WENATCHEE VALLEY	812,884	31.5%	312,408	12.1%	-	0.0%	1,348,565	52.3%	1,157	0.0%	15,093	0.6%	1,076	0.0%	-	0.0%	251,090	9.7%
16 YAKIMA VALLEY	1,470,076	43.3%	561,169	16.5%	-	0.0%	1,327,551	39.1%	3,893	0.1%	26,226	0.8%	2,708	0.1%	-	0.0%	-	0.0%
17 SPOKANE DISTRICT	4,012,389	38.9%	1,505,377	14.6%	400	0.0%	4,546,979	44.0%	108,283	1.0%	215,350	2.1%	7,459	0.1%	-	0.0%	410,246	4.0%
18 BIG BEND	960,532	45.1%	351,154	16.5%	-	0.0%	808,020	38.0%	542	0.0%	7,858	0.4%	399	0.0%	-	0.0%	-	0.0%
19 COLUMBIA BASIN	1,236,486	35.6%	458,399	13.2%	-	0.0%	1,764,674	50.8%	99	0.0%	10,964	0.3%	1,579	0.0%	-	0.0%	-	0.0%
20 WALLA WALLA	983,976	32.4%	321,710	10.6%	-	0.0%	1,238,887	40.7%	3,910	0.1%	104,237	3.4%	2,508	0.1%	-	0.0%	385,588	12.7%
21 WHATCOM	706,550	33.0%	244,929	11.4%	-	0.0%	1,182,139	55.2%	7,354	0.3%	-	0.0%	607	0.0%	1,820	0.1%	-	0.0%
22 TACOMA	1,426,696	38.5%	555,659	15.0%	3,500	0.1%	1,363,352	36.7%	3,098	0.1%	48,689	1.3%	796	0.0%	1,454	0.0%	314,278	8.5%
23 EDMONDS	2,088,523	39.0%	694,439	13.0%	-	0.0%	3,226,651	60.2%	150	0.0%	19,741	0.4%	-	0.0%	-	0.0%	469,336	8.8%
24 SOUTH PUGET SOUND	1,684,790	44.2%	553,735	14.5%	-	0.0%	1,790,241	47.0%	7,847	0.2%	20,993	0.6%	-	0.0%	-	0.0%	-	0.0%
25 BELLINGHAM	680,428	40.1%	259,634	15.3%	-	0.0%	749,578	44.2%	1,288	0.1%	4,529	0.3%	-	0.0%	-	0.0%	-	0.0%
26 LAKE WASHINGTON	836,399	38.6%	277,527	12.8%	-	0.0%	1,104,019	51.0%	960	0.0%	24,061	1.1%	355	0.0%	(13,851)	-0.6%	90,721	4.2%
27 RENTON	1,217,039	41.1%	444,311	15.0%	-	0.0%	1,263,423	42.7%	1,214	0.0%	35,415	1.2%	320	0.0%	-	0.0%	-	0.0%
28 BATES	1,483,337	42.8%	480,993	13.9%	-	0.0%	1,500,620	43.2%	3,474	0.1%	1,194	0.0%	-	0.0%	120	0.0%	-	0.0%
29 CLOVER PARK	1,381,431	37.9%	504,913	13.9%	-	0.0%	1,753,136	48.1%	1,864	0.1%	219	0.0%	110	0.0%	-	0.0%	-	0.0%
30 CASCADIA	101,672	4.9%	32,695	1.6%	-	0.0%	1,902,684	91.8%	-	0.0%	16,031	0.8%	-	0.0%	-	0.0%	18,439	0.9%
SYSTEM TOTAL	43,434,576	37.6%	15,482,203	13.4%	40,053	0.0%	55,639,972	48.2%	224,080	0.2%	1,587,209	1.4%	-	-	(10,457)	0.0%	4,228,931	3.7%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

090 090 - PLANT OPERATION

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	(14,506)	-1.0%	1,464,030
02 GRAYS HARBOR	-	(91,611)	-5.6%	1,629,715
03 OLYMPIC	-	(218,020)	-6.6%	3,324,342
04 SKAGIT VALLEY	-	-	0.0%	3,662,858
05 EVERETT	(6,255)	(697,345)	-19.6%	3,562,732
06 SEATTLE DISTRICT	-	(1,441,497)	-13.4%	10,744,942
07 SHORELINE	-	(194,471)	-4.8%	4,061,091
08 BELLEVUE	(20,908)	(418,825)	-5.6%	7,495,237
09 HIGHLINE	-	-	0.0%	4,721,983
10 GREEN RIVER	-	0	0.0%	4,719,542
11 PIERCE DISTRICT	-	15	0.0%	4,801,920
12 CENTRALIA	-	(42,829)	-2.5%	1,738,059
13 LOWER COLUMBIA	-	-	0.0%	2,208,463
14 CLARK	-	-	0.0%	5,347,511
15 WENATCHEE VALLEY	-	(165,000)	-6.4%	2,577,272
16 YAKIMA VALLEY	-	-	0.0%	3,391,623
17 SPOKANE DISTRICT	-	(479,152)	-4.6%	10,327,331
18 BIG BEND	-	-	0.0%	2,128,505
19 COLUMBIA BASIN	-	-	0.0%	3,472,200
20 WALLA WALLA	-	-	0.0%	3,040,815
21 WHATCOM	-	-	0.0%	2,143,399
22 TACOMA	-	(7,436)	-0.2%	3,710,085
23 EDMONDS	-	(1,137,926)	-21.2%	5,360,914
24 SOUTH PUGET SOUND	-	(246,524)	-6.5%	3,811,083
25 BELLINGHAM	-	-	0.0%	1,695,458
26 LAKE WASHINGTON	-	(153,804)	-7.1%	2,166,387
27 RENTON	-	-	0.0%	2,961,721
28 BATES	-	-	0.0%	3,469,737
29 CLOVER PARK	-	-	0.0%	3,641,673
30 CASCADIA	-	-	0.0%	2,071,520
SYSTEM TOTAL	(27,163)	(5,308,931)	-4.6%	115,452,145

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2009-10

100 100 - SPONSORED RESEARCH & PROGRAMS

DISTRICT/COLLEGE	A		B		C		E		G		J		K		N		P	
	SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		COMPUTER		GRANTS		DEBT SERVICE	
01 PENINSULA	2,440,214	84.0%	643,161	22.1%	9,550	0.3%	237,752	8.2%	215,330	7.4%	187,708	6.5%	278,839	9.6%	234,856	8.1%	-	0.0%
02 GRAYS HARBOR	1,285,957	140.5%	342,938	37.5%	-	0.0%	372,236	40.7%	39,774	4.3%	106,611	11.6%	17,289	1.9%	224,595	24.5%	-	0.0%
03 OLYMPIC	1,194,560	39.4%	281,843	9.3%	-	0.0%	501,618	16.6%	77,921	2.6%	144,996	4.8%	44,733	1.5%	67,062	2.2%	-	0.0%
04 SKAGIT VALLEY	4,134,473	52.3%	1,381,834	17.5%	115,353	1.5%	1,546,419	19.6%	137,529	1.7%	209,825	2.7%	92,204	1.2%	520,118	6.6%	289,333	3.7%
05 EVERETT	1,946,882	33.9%	589,187	10.3%	19,503	0.3%	903,377	15.7%	60,957	1.1%	129,604	2.3%	62,489	1.1%	1,367,115	23.8%	-	0.0%
06 SEATTLE DISTRICT	10,416,581	38.7%	2,688,163	10.0%	135,172	0.5%	2,008,014	7.5%	405,728	1.5%	320,082	1.2%	253,479	0.9%	3,529,263	13.1%	-	0.0%
07 SHORELINE	1,406,762	56.2%	317,991	12.7%	-	0.0%	406,162	16.2%	76,075	3.0%	11,744	0.5%	38,894	1.6%	381,432	15.2%	-	0.0%
08 BELLEVUE	3,887,503	38.7%	1,055,788	10.5%	5,500	0.1%	657,465	6.5%	65,194	0.6%	249,623	2.5%	69,428	0.7%	1,010,914	10.1%	-	0.0%
09 HIGHLINE	3,510,542	34.8%	1,158,717	11.5%	174,045	1.7%	1,170,465	11.6%	284,219	2.8%	92,414	0.9%	-	0.0%	1,229,893	12.2%	-	0.0%
10 GREEN RIVER	4,472,363	43.1%	1,289,004	12.4%	669,665	6.5%	762,197	7.3%	294,578	2.8%	39,412	0.4%	93,718	0.9%	1,863,232	17.9%	-	0.0%
11 PIERCE DISTRICT	7,626,723	53.7%	2,136,307	15.0%	766	0.0%	1,649,631	11.6%	122,019	0.9%	27,508	0.2%	168,953	1.2%	478,714	3.4%	-	0.0%
12 CENTRALIA	2,615,848	108.6%	843,335	35.0%	700	0.0%	483,946	20.1%	128,214	5.3%	58,483	2.4%	33,177	1.4%	592,980	24.6%	-	0.0%
13 LOWER COLUMBIA	4,824,516	95.4%	1,298,546	25.7%	-	0.0%	1,067,201	21.1%	57,363	1.1%	216,102	4.3%	-	0.0%	584,718	11.6%	-	0.0%
14 CLARK	3,947,555	45.0%	861,237	9.8%	12,474	0.1%	733,638	8.4%	80,368	0.9%	805,022	9.2%	313,800	3.6%	885,049	10.1%	-	0.0%
15 WENATCHEE VALLEY	1,125,436	46.8%	301,900	12.5%	-	0.0%	304,926	12.7%	50,630	2.1%	7,363	0.3%	20,295	0.8%	149,639	6.2%	-	0.0%
16 YAKIMA VALLEY	4,100,752	103.2%	1,185,055	29.8%	17,203	0.4%	415,267	10.5%	110,554	2.8%	253,666	6.4%	148,064	3.7%	604,866	15.2%	-	0.0%
17 SPOKANE DISTRICT	10,909,780	81.6%	3,393,051	25.4%	85,332	0.6%	5,400,496	40.4%	277,799	2.1%	418,680	3.1%	564,460	4.2%	577,486	4.3%	-	0.0%
18 BIG BEND	2,451,875	63.5%	656,716	17.0%	31,665	0.8%	792,763	20.5%	135,105	3.5%	72,211	1.9%	327,498	8.5%	58,913	1.5%	30,000	0.8%
19 COLUMBIA BASIN	3,693,167	64.1%	1,050,658	18.2%	31,113	0.5%	1,169,624	20.3%	163,782	2.8%	264,633	4.6%	172,230	3.0%	534,422	9.3%	195,407	3.4%
20 WALLA WALLA	2,438,974	100.8%	689,495	28.5%	410,242	17.0%	478,067	19.8%	121,567	5.0%	168,670	7.0%	55,648	2.3%	292,137	12.1%	-	0.0%
21 WHATCOM	1,980,283	66.1%	608,319	20.3%	-	0.0%	465,106	15.5%	53,346	1.8%	29,748	1.0%	17,583	0.6%	473,464	15.8%	-	0.0%
22 TACOMA	2,884,827	63.9%	680,086	15.1%	90,355	2.0%	459,195	10.2%	73,568	1.6%	253,734	5.6%	394,207	8.7%	903,350	20.0%	-	0.0%
23 EDMONDS	8,157,872	36.0%	2,585,980	11.4%	333,556	1.5%	3,986,473	17.6%	413,479	1.8%	865,798	3.8%	-	0.0%	724,042	3.2%	566,293	2.5%
24 SOUTH PUGET SOUND	1,423,364	43.2%	235,758	7.2%	7,798	0.2%	1,989,852	60.4%	10,012	0.3%	378,297	11.5%	-	0.0%	63,946	1.9%	-	0.0%
25 BELLINGHAM	1,364,752	66.8%	361,131	17.7%	472,880	23.1%	134,517	6.6%	31,065	1.5%	52,538	2.6%	47,964	2.3%	12,714	0.6%	-	0.0%
26 LAKE WASHINGTON	1,677,536	53.3%	435,607	13.8%	26,831	0.9%	283,373	9.0%	54,195	1.7%	5,759	0.2%	33,214	1.1%	292,149	9.3%	-	0.0%
27 RENTON	1,378,011	73.6%	459,782	24.6%	10,320	0.6%	286,380	15.3%	35,087	1.9%	176,421	9.4%	23,645	1.3%	379,318	20.3%	-	0.0%
28 BATES	4,248,533	66.4%	1,286,005	20.1%	65,896	1.0%	1,602,964	25.1%	59,718	0.9%	549,980	8.6%	33,449	0.5%	169,848	2.7%	-	0.0%
29 CLOVER PARK	1,501,000	101.3%	419,270	28.3%	71,248	4.8%	257,935	17.4%	17,331	1.2%	168,684	11.4%	100,406	6.8%	107,287	7.2%	-	0.0%
30 CASCADIA	549,197	82.6%	123,302	18.5%	-	0.0%	72,870	11.0%	21,105	3.2%	12,611	1.9%	-	0.0%	38,667	5.8%	-	0.0%
SYSTEM TOTAL	103,595,838	54.0%	29,360,166	15.3%	2,797,168	1.5%	30,599,932	16.0%	3,673,612	1.9%	6,277,927	3.3%	3,405,666	1.8%	18,352,189	9.6%	1,081,032	0.6%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

100 100 - SPONSORED RESEA

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(2,350,135)	1,008,396	34.7%	2,905,672
02 GRAYS HARBOR	(1,375,329)	(98,951)	-10.8%	915,120
03 OLYMPIC	(1,510,935)	2,227,549	73.5%	3,029,347
04 SKAGIT VALLEY	(2,597,373)	2,072,227	26.2%	7,901,940
05 EVERETT	(1,835,105)	2,500,701	43.5%	5,744,709
06 SEATTLE DISTRICT	(4,202,737)	11,343,736	42.2%	26,897,481
07 SHORELINE	(736,448)	602,500	24.1%	2,505,114
08 BELLEVUE	(1,215,642)	4,266,618	42.4%	10,052,391
09 HIGHLINE	(1,824,209)	4,288,789	42.5%	10,084,875
10 GREEN RIVER	(2,407,599)	3,303,616	31.8%	10,380,186
11 PIERCE DISTRICT	(1,758,147)	3,749,497	26.4%	14,201,969
12 CENTRALIA	(2,781,351)	433,508	18.0%	2,408,838
13 LOWER COLUMBIA	(3,143,064)	151,393	3.0%	5,056,775
14 CLARK	(1,564,435)	2,690,267	30.7%	8,764,975
15 WENATCHEE VALLEY	(789,039)	1,235,761	51.3%	2,406,912
16 YAKIMA VALLEY	(2,711,661)	(150,574)	-3.8%	3,973,192
17 SPOKANE DISTRICT	(9,790,108)	1,532,946	11.5%	13,369,921
18 BIG BEND	(1,191,662)	493,448	12.8%	3,858,533
19 COLUMBIA BASIN	(1,535,404)	23,963	0.4%	5,763,598
20 WALLA WALLA	(2,828,191)	593,387	24.5%	2,419,997
21 WHATCOM	(1,293,030)	661,033	22.1%	2,995,852
22 TACOMA	(1,330,508)	104,997	2.3%	4,513,811
23 EDMONDS	(2,362,267)	7,384,626	32.6%	22,655,851
24 SOUTH PUGET SOUND	(1,269,433)	456,208	13.8%	3,295,803
25 BELLINGHAM	(1,222,493)	788,623	38.6%	2,043,691
26 LAKE WASHINGTON	(575,002)	913,157	29.0%	3,146,819
27 RENTON	(1,235,538)	358,358	19.1%	1,871,783
28 BATES	(1,617,421)	-	0.0%	6,398,972
29 CLOVER PARK	(1,920,418)	758,646	51.2%	1,481,391
30 CASCADIA	(238,057)	85,374	12.8%	665,069
SYSTEM TOTAL	(61,212,742)	53,779,800	28.1%	191,710,587

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090
FISCAL YEAR 2009-10

DISTRICT/COLLEGE	A	B	C	E	G	J	K	N	P									
	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	10,630,341	70.2%	3,221,881	21.3%	15,127	0.1%	2,367,486	15.6%	252,510	1.7%	199,025	1.3%	530,457	3.5%	125,119	0.8%	-	0.0%
02 GRAYS HARBOR	9,488,093	68.2%	2,918,103	21.0%	-	0.0%	2,034,093	14.6%	75,913	0.5%	190,831	1.4%	233,570	1.7%	870,901	6.3%	-	0.0%
03 OLYMPIC	22,599,739	61.7%	7,035,175	19.2%	-	0.0%	5,034,934	13.7%	179,710	0.5%	832,057	2.3%	479,609	1.3%	71,712	0.2%	1,868,336	5.1%
04 SKAGIT VALLEY	19,190,583	65.4%	6,023,300	20.5%	19,205	0.1%	4,237,380	14.4%	180,011	0.6%	427,704	1.5%	475,487	1.6%	459,166	1.6%	102,727	0.3%
05 EVERETT	25,945,219	63.5%	7,990,626	19.6%	41,934	0.1%	7,546,199	18.5%	132,308	0.3%	709,872	1.7%	632,111	1.5%	686,795	1.7%	449,876	1.1%
06 SEATTLE DISTRICT	73,835,683	67.7%	22,857,442	20.9%	2,153,126	2.0%	14,604,595	13.4%	259,085	0.2%	1,307,922	1.2%	2,362,710	2.2%	4,054,485	3.7%	684,608	0.6%
07 SHORELINE	24,180,483	62.0%	7,566,393	19.4%	56,448	0.1%	4,934,734	12.7%	176,122	0.5%	953,181	2.4%	679,309	1.7%	315,356	0.8%	656,850	1.7%
08 BELLEVUE	40,793,985	64.0%	12,406,222	19.5%	164,400	0.3%	10,191,711	16.0%	256,811	0.4%	1,712,502	2.7%	503,612	0.8%	474,039	0.7%	219,843	0.3%
09 HIGHLINE	25,002,874	64.8%	8,129,706	21.1%	183,659	0.5%	5,903,775	15.3%	118,448	0.3%	2,052,035	5.3%	-	0.0%	789,485	2.0%	1,071,290	2.8%
10 GREEN RIVER	28,573,111	63.2%	8,948,867	19.8%	64,478	0.1%	5,824,455	12.9%	220,114	0.5%	1,166,637	2.6%	1,244,743	2.8%	264,090	0.6%	651,543	1.4%
11 PIERCE DISTRICT	28,097,544	71.3%	9,023,284	22.9%	13,746	0.0%	6,261,692	15.9%	161,218	0.4%	478,511	1.2%	804,984	2.0%	1,127,398	2.9%	35,103	0.1%
12 CENTRALIA	11,574,128	67.8%	3,690,662	21.6%	7,255	0.0%	2,199,255	12.9%	130,063	0.8%	253,475	1.5%	120,363	0.7%	638,333	3.7%	-	0.0%
13 LOWER COLUMBIA	13,530,654	60.8%	4,269,270	19.2%	-	0.0%	2,641,354	11.9%	70,074	0.3%	1,452,832	6.5%	-	0.0%	328,004	1.5%	45,742	0.2%
14 CLARK	37,407,915	68.4%	11,400,021	20.9%	76,300	0.1%	7,185,522	13.1%	188,639	0.3%	645,089	1.2%	458,775	0.8%	348,185	0.6%	-	0.0%
15 WENATCHEE VALLEY	11,940,462	64.7%	3,652,266	19.8%	-	0.0%	3,309,988	17.9%	68,748	0.4%	140,958	0.8%	137,300	0.7%	446,870	2.4%	251,090	1.4%
16 YAKIMA VALLEY	16,572,901	62.4%	5,440,675	20.5%	116,892	0.4%	3,013,558	11.3%	71,002	0.3%	555,762	2.1%	764,491	2.9%	464,802	1.7%	-	0.0%
17 SPOKANE DISTRICT	59,430,178	65.5%	19,062,840	21.0%	118,067	0.1%	12,633,375	13.9%	468,578	0.5%	1,825,849	2.0%	1,171,100	1.3%	982,166	1.1%	434,753	0.5%
18 BIG BEND	9,018,992	63.7%	2,756,520	19.5%	5,772	0.0%	1,958,896	13.8%	37,576	0.3%	207,705	1.5%	197,962	1.4%	24,967	0.2%	366,356	2.6%
19 COLUMBIA BASIN	19,247,187	58.2%	6,029,932	18.2%	6,855	0.0%	5,454,787	16.5%	115,734	0.4%	376,460	1.1%	342,499	1.0%	717,873	2.2%	1,148,636	3.5%
20 WALLA WALLA	19,318,115	75.3%	5,980,037	23.3%	550	0.0%	4,271,778	16.7%	246,040	1.0%	677,808	2.6%	276,228	1.1%	954,087	3.7%	385,588	1.5%
21 WHATCOM	12,976,920	63.0%	4,373,482	21.2%	37	0.0%	3,215,422	15.6%	98,995	0.5%	216,537	1.1%	146,294	0.7%	384,303	1.9%	278,683	1.4%
22 TACOMA	24,376,586	63.5%	7,677,106	20.0%	132,251	0.3%	4,648,295	12.1%	175,135	0.5%	611,965	1.6%	1,061,073	2.8%	768,991	2.0%	489,814	1.3%
23 EDMONDS	32,073,926	76.3%	10,096,526	24.0%	86,020	0.2%	7,189,158	17.1%	190,477	0.5%	1,099,499	2.6%	-	0.0%	279,318	0.7%	469,336	1.1%
24 SOUTH PUGET SOUND	18,816,688	62.6%	5,696,359	19.0%	215,278	0.7%	4,417,248	14.7%	124,862	0.4%	976,067	3.2%	-	0.0%	431,415	1.4%	-	0.0%
25 BELLINGHAM	10,232,327	60.5%	3,141,039	18.6%	141,788	0.8%	2,633,647	15.6%	72,257	0.4%	360,870	2.1%	270,171	1.6%	456,736	2.7%	-	0.0%
26 LAKE WASHINGTON	15,370,967	59.5%	4,723,297	18.3%	122,350	0.5%	3,725,121	14.4%	65,739	0.3%	609,810	2.4%	776,575	3.0%	1,298,768	5.0%	243,740	0.9%
27 RENTON	13,536,783	55.6%	4,317,941	17.7%	228,947	0.9%	5,333,793	21.9%	84,952	0.3%	416,759	1.7%	595,373	2.4%	(5,942)	0.0%	-	0.0%
28 BATES	17,157,868	57.5%	5,148,657	17.3%	20,933	0.1%	5,830,202	19.5%	89,270	0.3%	552,603	1.9%	36,573	0.1%	829,585	2.8%	362,516	1.2%
29 CLOVER PARK	16,724,689	54.8%	5,530,526	18.1%	143,469	0.5%	4,495,122	14.7%	104,100	0.3%	399,797	1.3%	1,128,281	3.7%	89,062	0.3%	1,216,261	4.0%
30 CASCADIA	8,603,790	51.8%	2,747,411	16.5%	85,743	0.5%	4,072,421	24.5%	71,738	0.4%	252,485	1.5%	478,695	2.9%	360,986	2.2%	105,440	0.6%
SYSTEM TOTAL	676,248,730	64.5%	211,855,567	20.2%	4,220,629	0.4%	157,169,997	15.0%	4,486,228	0.4%	21,662,607	2.1%	15,908,343	1.5%	19,037,058	1.8%	11,538,131	1.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(1,726,230)	(475,750)	-3.1%	15,139,967
02 GRAYS HARBOR	(1,997,009)	98,951	0.7%	13,913,445
03 OLYMPIC	(128,347)	(1,326,176)	-3.6%	36,646,749
04 SKAGIT VALLEY	(58,300)	(1,693,688)	-5.8%	29,363,577
05 EVERETT	(236,003)	(3,044,373)	-7.5%	40,854,564
06 SEATTLE DISTRICT	(675,153)	(12,319,147)	-11.3%	109,125,357
07 SHORELINE	(209,380)	(314,359)	-0.8%	38,995,137
08 BELLEVUE	(196,711)	(2,828,710)	-4.4%	63,697,705
09 HIGHLINE	(236,418)	(4,438,467)	-11.5%	38,576,385
10 GREEN RIVER	500	(1,739,257)	-3.8%	45,219,956
11 PIERCE DISTRICT	(2,334,407)	(4,281,712)	-10.9%	39,387,361
12 CENTRALIA	(1,091,074)	(462,593)	-2.7%	17,059,867
13 LOWER COLUMBIA	(87,424)	107	0.0%	22,250,613
14 CLARK	(548,997)	(2,492,340)	-4.6%	54,669,109
15 WENATCHEE VALLEY	(247,159)	(1,235,761)	-6.7%	18,464,761
16 YAKIMA VALLEY	(462,152)	30,005	0.1%	26,567,937
17 SPOKANE DISTRICT	(3,297,989)	(2,131,378)	-2.3%	90,697,538
18 BIG BEND	(220,418)	(188,333)	-1.3%	14,165,993
19 COLUMBIA BASIN	(335,793)	(51,411)	-0.2%	33,052,759
20 WALLA WALLA	(5,846,700)	(624,872)	-2.4%	25,638,660
21 WHATCOM	(335,338)	(742,875)	-3.6%	20,612,461
22 TACOMA	(1,392,778)	(151,940)	-0.4%	38,396,498
23 EDMONDS	(2,440,207)	(7,024,647)	-16.7%	42,019,407
24 SOUTH PUGET SOUND	(1,262)	(622,748)	-2.1%	30,053,909
25 BELLINGHAM	-	(383,202)	-2.3%	16,925,634
26 LAKE WASHINGTON	(199,443)	(913,157)	-3.5%	25,823,768
27 RENTON	(379,655)	239,536	1.0%	24,368,485
28 BATES	(143,742)	(44,139)	-0.1%	29,840,347
29 CLOVER PARK	-	699,683	2.3%	30,530,969
30 CASCADIA	(88,209)	(85,374)	-0.5%	16,605,126
SYSTEM TOTAL	(24,915,796)	(48,548,126)	-4.6%	1,048,664,045

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149

Prg <= 190 or >= 900

Expend by Object within Program

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100
FISCAL YEAR 2009-10

	A	B	C	E	G	J	K	N	P									
DISTRICT/COLLEGE	SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE									
01 PENINSULA	13,070,555	72.4%	3,865,042	21.4%	24,677	0.1%	2,605,238	14.4%	467,840	2.6%	386,733	2.1%	809,296	4.5%	359,975	2.0%	-	0.0%
02 GRAYS HARBOR	10,774,050	72.7%	3,261,040	22.0%	-	0.0%	2,406,328	16.2%	115,687	0.8%	297,442	2.0%	250,859	1.7%	1,095,496	7.4%	-	0.0%
03 OLYMPIC	23,794,299	60.0%	7,317,019	18.4%	-	0.0%	5,536,552	14.0%	257,630	0.6%	977,053	2.5%	524,342	1.3%	138,774	0.3%	1,868,336	4.7%
04 SKAGIT VALLEY	23,325,056	62.6%	7,405,134	19.9%	134,558	0.4%	5,783,799	15.5%	317,539	0.9%	637,529	1.7%	567,691	1.5%	979,284	2.6%	392,060	1.1%
05 EVERETT	27,892,102	59.9%	8,579,813	18.4%	61,436	0.1%	8,449,576	18.1%	193,265	0.4%	839,476	1.8%	694,600	1.5%	2,053,909	4.4%	449,876	1.0%
06 SEATTLE DISTRICT	84,252,264	61.9%	25,545,604	18.8%	2,288,298	1.7%	16,612,609	12.2%	664,813	0.5%	1,628,004	1.2%	2,616,189	1.9%	7,583,749	5.6%	684,608	0.5%
07 SHORELINE	25,587,245	61.7%	7,884,384	19.0%	56,448	0.1%	5,340,896	12.9%	252,198	0.6%	964,925	2.3%	718,204	1.7%	696,788	1.7%	656,850	1.6%
08 BELLEVUE	44,681,489	60.6%	13,462,009	18.3%	169,900	0.2%	10,849,177	14.7%	322,005	0.4%	1,962,126	2.7%	573,040	0.8%	1,484,953	2.0%	219,843	0.3%
09 HIGHLINE	28,513,415	58.6%	9,288,423	19.1%	357,704	0.7%	7,074,240	14.5%	402,667	0.8%	2,144,449	4.4%	-	0.0%	2,019,378	4.1%	1,071,290	2.2%
10 GREEN RIVER	33,045,474	59.4%	10,237,870	18.4%	734,143	1.3%	6,586,652	11.8%	514,692	0.9%	1,206,049	2.2%	1,338,461	2.4%	2,127,322	3.8%	651,543	1.2%
11 PIERCE DISTRICT	35,724,268	66.7%	11,159,591	20.8%	14,512	0.0%	7,911,323	14.8%	283,237	0.5%	506,018	0.9%	973,936	1.8%	1,606,112	3.0%	35,103	0.1%
12 CENTRALIA	14,189,976	72.9%	4,533,997	23.3%	7,955	0.0%	2,683,200	13.8%	258,276	1.3%	311,959	1.6%	153,539	0.8%	1,231,313	6.3%	-	0.0%
13 LOWER COLUMBIA	18,355,170	67.2%	5,567,817	20.4%	-	0.0%	3,708,555	13.6%	127,437	0.5%	1,668,934	6.1%	-	0.0%	912,722	3.3%	45,742	0.2%
14 CLARK	41,355,470	65.2%	12,261,258	19.3%	88,774	0.1%	7,919,160	12.5%	269,007	0.4%	1,450,111	2.3%	772,575	1.2%	1,233,234	1.9%	-	0.0%
15 WENATCHEE VALLEY	13,065,898	62.6%	3,954,167	18.9%	-	0.0%	3,614,914	17.3%	119,378	0.6%	148,321	0.7%	157,595	0.8%	596,509	2.9%	251,090	1.2%
16 YAKIMA VALLEY	20,673,652	67.7%	6,625,730	21.7%	134,095	0.4%	3,428,825	11.2%	181,556	0.6%	809,428	2.7%	912,555	3.0%	1,069,669	3.5%	-	0.0%
17 SPOKANE DISTRICT	70,339,958	67.6%	22,455,891	21.6%	203,399	0.2%	18,033,871	17.3%	746,377	0.7%	2,244,528	2.2%	1,735,560	1.7%	1,559,652	1.5%	434,753	0.4%
18 BIG BEND	11,470,867	63.6%	3,413,236	18.9%	37,437	0.2%	2,751,658	15.3%	172,681	1.0%	279,916	1.6%	525,460	2.9%	83,880	0.5%	396,356	2.2%
19 COLUMBIA BASIN	22,940,354	59.1%	7,080,590	18.2%	37,968	0.1%	6,624,411	17.1%	279,516	0.7%	641,093	1.7%	514,730	1.3%	1,252,295	3.2%	1,344,043	3.5%
20 WALLA WALLA	21,757,089	77.5%	6,669,532	23.8%	410,792	1.5%	4,749,846	16.9%	367,607	1.3%	846,478	3.0%	331,876	1.2%	1,246,225	4.4%	385,588	1.4%
21 WHATCOM	14,957,203	63.4%	4,981,800	21.1%	37	0.0%	3,680,528	15.6%	152,340	0.6%	246,285	1.0%	163,877	0.7%	857,767	3.6%	278,683	1.2%
22 TACOMA	27,261,414	63.5%	8,357,192	19.5%	222,606	0.5%	5,107,490	11.9%	248,703	0.6%	865,699	2.0%	1,455,280	3.4%	1,672,341	3.9%	489,814	1.1%
23 EDMONDS	40,231,798	62.2%	12,682,506	19.6%	419,576	0.6%	11,175,631	17.3%	603,956	0.9%	1,965,298	3.0%	-	0.0%	1,003,360	1.6%	1,035,628	1.6%
24 SOUTH PUGET SOUND	20,240,052	60.7%	5,932,118	17.8%	223,076	0.7%	6,407,101	19.2%	134,874	0.4%	1,354,364	4.1%	-	0.0%	495,362	1.5%	-	0.0%
25 BELLINGHAM	11,597,079	61.1%	3,502,177	18.5%	614,667	3.2%	2,768,164	14.6%	103,322	0.5%	413,409	2.2%	318,135	1.7%	469,450	2.5%	-	0.0%
26 LAKE WASHINGTON	17,048,502	58.8%	5,158,904	17.8%	149,181	0.5%	4,008,494	13.8%	119,934	0.4%	615,570	2.1%	809,789	2.8%	1,590,918	5.5%	243,740	0.8%
27 RENTON	14,914,793	56.8%	4,777,723	18.2%	239,267	0.9%	5,620,173	21.4%	120,038	0.5%	593,180	2.3%	619,018	2.4%	373,376	1.4%	-	0.0%
28 BATES	21,406,402	59.1%	6,434,661	17.8%	86,829	0.2%	7,433,187	20.5%	148,988	0.4%	1,102,583	3.0%	70,022	0.2%	999,433	2.8%	362,516	1.0%
29 CLOVER PARK	18,225,689	56.9%	5,949,796	18.6%	214,717	0.7%	4,753,037	14.8%	121,431	0.4%	568,481	1.8%	1,228,687	3.8%	196,349	0.6%	1,216,261	3.8%
30 CASCADIA	9,152,987	53.0%	2,870,714	16.6%	85,743	0.5%	4,145,292	24.0%	92,843	0.5%	265,095	1.5%	478,695	2.8%	399,653	2.3%	105,440	0.6%
SYSTEM TOTAL	779,844,569	62.9%	241,215,733	19.4%	7,017,796	0.6%	187,769,929	15.1%	8,159,839	0.7%	27,940,535	2.3%	19,314,009	1.6%	37,389,246	3.0%	12,619,163	1.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

DISTRICT/COLLEGE	S	T	W	TOTAL
	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(4,076,364)	532,646	3.0%	18,045,639
02 GRAYS HARBOR	(3,372,337)	-	0.0%	14,828,565
03 OLYMPIC	(1,639,282)	901,373	2.3%	39,676,096
04 SKAGIT VALLEY	(2,655,673)	378,539	1.0%	37,265,517
05 EVERETT	(2,071,108)	(543,672)	-1.2%	46,599,273
06 SEATTLE DISTRICT	(4,877,889)	(975,411)	-0.7%	136,022,838
07 SHORELINE	(945,828)	288,142	0.7%	41,500,251
08 BELLEVUE	(1,412,353)	1,437,908	1.9%	73,750,096
09 HIGHLINE	(2,060,627)	(149,678)	-0.3%	48,661,260
10 GREEN RIVER	(2,407,099)	1,564,359	2.8%	55,600,142
11 PIERCE DISTRICT	(4,092,554)	(532,216)	-1.0%	53,589,330
12 CENTRALIA	(3,872,425)	(29,085)	-0.1%	19,468,705
13 LOWER COLUMBIA	(3,230,488)	151,500	0.6%	27,307,388
14 CLARK	(2,113,432)	197,927	0.3%	63,434,084
15 WENATCHEE VALLEY	(1,036,198)	-	0.0%	20,871,674
16 YAKIMA VALLEY	(3,173,813)	(120,568)	-0.4%	30,541,129
17 SPOKANE DISTRICT	(13,088,097)	(598,432)	-0.6%	104,067,459
18 BIG BEND	(1,412,080)	305,115	1.7%	18,024,526
19 COLUMBIA BASIN	(1,871,197)	(27,447)	-0.1%	38,816,357
20 WALLA WALLA	(8,674,891)	(31,485)	-0.1%	28,058,657
21 WHATCOM	(1,628,368)	(81,842)	-0.3%	23,608,313
22 TACOMA	(2,723,286)	(46,943)	-0.1%	42,910,310
23 EDMONDS	(4,802,474)	359,979	0.6%	64,675,258
24 SOUTH PUGET SOUND	(1,270,695)	(166,540)	-0.5%	33,349,712
25 BELLINGHAM	(1,222,493)	405,422	2.1%	18,969,326
26 LAKE WASHINGTON	(774,445)	-	0.0%	28,970,587
27 RENTON	(1,615,193)	597,894	2.3%	26,240,268
28 BATES	(1,761,163)	(44,139)	-0.1%	36,239,319
29 CLOVER PARK	(1,920,418)	1,458,330	4.6%	32,012,360
30 CASCADIA	(326,265)	-	0.0%	17,270,195
SYSTEM TOTAL	(86,128,538)	5,231,674	0.4%	1,240,374,632

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

011 011 - GENERAL INSTRUCTION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	4,805,520	67.6%	1,441,626	20.3%	2,770	0.0%	650,385	9.1%	53,941	0.8%	38,318	0.5%	11,974	0.6%
02	GRAYS HARBOR	4,171,484	67.2%	1,189,043	19.1%	-	0.0%	215,874	3.5%	14,958	0.2%	23,974	0.4%	2,102	0.1%
03	OLYMPIC	13,889,140	70.7%	4,159,003	21.2%	-	0.0%	1,368,389	7.0%	76,714	0.4%	165,961	0.8%	395,924	6.6%
04	SKAGIT VALLEY	11,569,491	70.5%	3,516,920	21.4%	19,205	0.1%	859,302	5.2%	87,974	0.5%	91,341	0.6%	150,574	3.2%
05	EVERETT	14,122,774	64.9%	4,317,028	19.8%	1,947	0.0%	2,692,707	12.4%	52,949	0.2%	325,252	1.5%	72,190	1.0%
06	SEATTLE DISTRICT	46,509,611	68.4%	14,161,212	20.8%	1,988,472	2.9%	2,743,337	4.0%	101,600	0.1%	957,400	1.4%	1,783,616	8.5%
07	SHORELINE	14,949,956	72.4%	4,667,252	22.6%	1,800	0.0%	845,765	4.1%	32,916	0.2%	149,375	0.7%	318,846	5.5%
08	BELLEVUE	24,980,918	71.9%	7,635,810	22.0%	112,772	0.3%	1,350,757	3.9%	87,315	0.3%	545,747	1.6%	356,508	3.6%
09	HIGHLINE	15,697,029	72.8%	4,970,444	23.1%	21,460	0.1%	465,702	2.2%	37,364	0.2%	355,725	1.7%	-	0.0%
10	GREEN RIVER	16,418,952	68.6%	5,276,534	22.1%	20,972	0.1%	1,083,080	4.5%	52,425	0.2%	936,439	3.9%	650,600	8.0%
11	PIERCE DISTRICT	14,972,109	72.2%	4,832,118	23.3%	1,856	0.0%	800,294	3.9%	36,229	0.2%	49,051	0.2%	54,603	1.1%
12	CENTRALIA	6,728,000	70.9%	2,050,281	21.6%	4,999	0.1%	413,751	4.4%	95,008	1.0%	74,898	0.8%	16,377	0.7%
13	LOWER COLUMBIA	7,504,234	69.8%	2,339,804	21.7%	-	0.0%	519,202	4.8%	19,942	0.2%	374,630	3.5%	-	0.0%
14	CLARK	23,746,063	71.6%	7,004,250	21.1%	3,433	0.0%	2,036,429	6.1%	62,249	0.2%	202,685	0.6%	264,496	2.8%
15	WENATCHEE VALLEY	7,001,210	72.6%	2,012,159	20.9%	-	0.0%	488,918	5.1%	38,400	0.4%	89,025	0.9%	9,708	0.4%
16	YAKIMA VALLEY	10,341,156	70.3%	3,281,417	22.3%	300	0.0%	649,958	4.4%	31,573	0.2%	400,876	2.7%	728,547	15.7%
17	SPOKANE DISTRICT	34,855,648	72.0%	10,876,317	22.5%	83,857	0.2%	2,070,736	4.3%	105,741	0.2%	358,913	0.7%	131,589	1.1%
18	BIG BEND	4,985,447	72.5%	1,417,673	20.6%	-	0.0%	313,445	4.6%	9,909	0.1%	154,138	2.2%	122,514	6.7%
19	COLUMBIA BASIN	12,153,441	65.7%	3,678,762	19.9%	-	0.0%	1,218,822	6.6%	44,491	0.2%	325,271	1.8%	244,109	3.9%
20	WALLA WALLA	9,677,035	69.2%	2,978,090	21.3%	-	0.0%	707,818	5.1%	108,514	0.8%	405,052	2.9%	136,416	3.9%
21	WHATCOM	7,121,409	69.7%	2,489,280	24.3%	-	0.0%	216,914	2.1%	9,003	0.1%	103,223	1.0%	57,525	1.9%
22	TACOMA	13,031,503	74.1%	3,975,556	22.6%	24,400	0.1%	250,076	1.4%	72,199	0.4%	218,647	1.2%	97,487	2.1%
23	EDMONDS	16,964,575	71.7%	5,466,272	23.1%	72,670	0.3%	540,526	2.3%	64,621	0.3%	275,491	1.2%	-	0.0%
24	SOUTH PUGET SOUND	9,879,797	70.9%	2,909,123	20.9%	9,170	0.1%	582,459	4.2%	45,578	0.3%	499,301	3.6%	-	0.0%
25	BELLINGHAM	5,515,914	65.5%	1,564,001	18.6%	18,484	0.2%	991,257	11.8%	32,312	0.4%	270,025	3.2%	259,341	8.3%
26	LAKE WASHINGTON	8,633,000	64.7%	2,470,672	18.5%	86,900	0.7%	821,205	6.2%	13,126	0.1%	472,540	3.5%	476,484	11.1%
27	RENTON	7,782,367	60.4%	2,273,908	17.6%	213,375	1.7%	2,325,188	18.0%	41,844	0.3%	256,679	2.0%	388,125	7.6%
28	BATES	9,175,706	65.7%	2,692,756	19.3%	1,700	0.0%	1,547,373	11.1%	38,905	0.3%	437,781	3.1%	29,590	0.6%
29	CLOVER PARK	8,872,759	68.3%	3,074,118	23.7%	1,991	0.0%	586,993	4.5%	49,547	0.4%	310,620	2.4%	128,903	3.1%
30	CASCADIA	4,924,685	72.1%	1,526,848	22.3%	-	0.0%	188,859	2.8%	39,499	0.6%	107,250	1.6%	338,090	15.7%
SYSTEM TOTAL		390,980,936	75.2%	120,248,276	23.1%	2,692,533	0.5%	29,545,523	5.7%	1,556,847	0.3%	8,975,626	1.7%	7,226,237	1.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

011 011 - GENERAL INSTRUCTION

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	120,745	1.7%	-	0.0%	(112,406)	(761,437)	-	6,251,437
02 GRAYS HARBOR	596,100	9.6%	-	0.0%	(8,242)	(13,470)	-	6,191,822
03 OLYMPIC	(25,214)	-0.1%	-	0.0%	(128,347)	(1,135,340)	-	18,766,229
04 SKAGIT VALLEY	261,754	1.6%	15,072	0.1%	(58,300)	(2,538,746)	-	13,974,587
05 EVERETT	29,374	0.1%	221,979	1.0%	(229,748)	(519,853)	-	21,086,599
06 SEATTLE DISTRICT	1,526,689	2.2%	-	0.0%	(666,948)	(7,622,257)	-	61,482,731
07 SHORELINE	15,195	0.1%	-	0.0%	(209,380)	(46,492)	-	20,725,232
08 BELLEVUE	34,197	0.1%	-	0.0%	(117,544)	(3,977,595)	-	31,008,886
09 HIGHLINE	4,934	0.0%	-	0.0%	(236,418)	(3,144,560)	-	18,171,680
10 GREEN RIVER	(12,580)	-0.1%	148,604	0.6%	500	(2,640,798)	-	21,934,729
11 PIERCE DISTRICT	525	0.0%	35,103	0.2%	(628,188)	(2,985,282)	-	17,168,419
12 CENTRALIA	117,453	1.2%	-	0.0%	(181,032)	(63,331)	-	9,256,403
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	10,757,812
14 CLARK	110,586	0.3%	-	0.0%	(219,928)	(2,717,165)	-	30,493,099
15 WENATCHEE VALLEY	14,101	0.1%	-	0.0%	(205,109)	(960,761)	-	8,487,653
16 YAKIMA VALLEY	2,708	0.0%	-	0.0%	(462,152)	16,295	-	14,990,677
17 SPOKANE DISTRICT	28,158	0.1%	-	0.0%	(1,136,318)	(2,599,176)	-	44,775,467
18 BIG BEND	-	0.0%	-	0.0%	(202,168)	(386,472)	-	6,414,486
19 COLUMBIA BASIN	9,250	0.0%	1,078,373	5.8%	(335,793)	(787,332)	-	17,629,395
20 WALLA WALLA	113,383	0.8%	-	0.0%	(814,318)	(589,872)	-	12,722,118
21 WHATCOM	5,708	0.1%	278,683	2.7%	(89,659)	(919,553)	-	9,272,534
22 TACOMA	14,742	0.1%	-	0.0%	-	(48,204)	-	17,636,405
23 EDMONDS	260,019	1.1%	-	0.0%	(445,872)	(3,738,319)	-	19,459,984
24 SOUTH PUGET SOUND	4,228	0.0%	-	0.0%	-	(387,184)	-	13,542,472
25 BELLINGHAM	32,226	0.4%	-	0.0%	-	(320,505)	-	8,363,054
26 LAKE WASHINGTON	706,735	5.3%	146,385	1.1%	(197,943)	(627,610)	-	13,001,493
27 RENTON	299	0.0%	-	0.0%	(379,655)	(439,007)	-	12,463,123
28 BATES	-	0.0%	78,328	0.6%	-	-	-	14,002,139
29 CLOVER PARK	85,378	0.7%	-	0.0%	-	(193,947)	-	12,916,362
30 CASCADIA	8,195	0.1%	37,240	0.5%	(85,958)	(41,814)	-	7,042,896
SYSTEM TOTAL	4,064,889	0.8%	2,039,767	0.4%	(7,150,925)	(40,189,786)	-	519,989,923

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
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 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

014 014 - COMMUNITY EDUCATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	85,345	70.2%	15,843	13.0%	-	0.0%	13,997	11.5%	140	0.1%	2,302	1.9%	1,714	5.0%
02	GRAYS HARBOR	7,779	13.1%	769	1.3%	-	0.0%	24,274	40.8%	4,177	7.0%	9,229	15.5%	546	1.4%
03	OLYMPIC	155,441	57.9%	42,642	15.9%	-	0.0%	68,265	25.4%	1,179	0.4%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	47,501	71.1%	9,329	14.0%	-	0.0%	7,182	10.8%	2,507	3.8%	-	0.0%	2,421	11.3%
05	EVERETT	2,350,951	59.8%	539,923	13.7%	2,861	0.1%	784,528	20.0%	4,830	0.1%	40,958	1.0%	12,908	0.9%
06	SEATTLE DISTRICT	705,227	62.4%	137,746	12.2%	9,900	0.9%	179,128	15.8%	2,708	0.2%	-	0.0%	4,713	1.4%
07	SHORELINE	215,914	57.8%	36,823	9.8%	-	0.0%	107,366	28.7%	71	0.0%	219	0.1%	718	0.5%
08	BELLEVUE	3,187,953	61.9%	795,324	15.4%	4,800	0.1%	705,115	13.7%	21,734	0.4%	95,302	1.9%	48,551	2.9%
09	HIGHLINE	216,279	57.8%	56,663	15.1%	17,375	4.6%	71,043	19.0%	8,630	2.3%	3,435	0.9%	-	0.0%
10	GREEN RIVER	470,068	42.6%	99,559	9.0%	2,650	0.2%	233,954	21.2%	40,509	3.7%	105	0.0%	2,890	0.8%
11	PIERCE DISTRICT	333,356	45.0%	76,673	10.4%	-	0.0%	313,164	42.3%	17,166	2.3%	-	0.0%	1,497	0.4%
12	CENTRALIA	29,397	54.3%	3,815	7.0%	-	0.0%	11,186	20.7%	210	0.4%	3,531	6.5%	191	1.0%
13	LOWER COLUMBIA	44,265	73.0%	4,635	7.6%	-	0.0%	11,492	18.9%	282	0.5%	-	0.0%	-	0.0%
14	CLARK	256,752	52.3%	62,789	12.8%	200	0.0%	126,930	25.9%	15,079	3.1%	(1,914)	-0.4%	6,188	3.0%
15	WENATCHEE VALLEY	129,645	26.5%	36,906	7.6%	-	0.0%	320,964	65.7%	416	0.1%	563	0.1%	-	0.0%
16	YAKIMA VALLEY	25,260	15.6%	4,490	2.8%	116,380	71.8%	13,611	8.4%	1,144	0.7%	679	0.4%	29	0.0%
17	SPOKANE DISTRICT	409,573	56.7%	105,650	14.6%	23,338	3.2%	88,402	12.2%	23,749	3.3%	52,958	7.3%	1,600	0.5%
18	BIG BEND	26,230	30.0%	5,806	6.6%	5,072	5.8%	49,755	56.9%	637	0.7%	-	0.0%	6,047	10.5%
19	COLUMBIA BASIN	57,908	62.7%	11,578	12.5%	-	0.0%	22,429	24.3%	172	0.2%	279	0.3%	-	0.0%
20	WALLA WALLA	39,067	35.7%	9,900	9.1%	-	0.0%	43,711	40.0%	11,495	10.5%	-	0.0%	-	0.0%
21	WHATCOM	645,475	45.8%	179,517	12.8%	-	0.0%	520,500	37.0%	4,031	0.3%	-	0.0%	-	0.0%
22	TACOMA	597,249	55.3%	130,212	12.0%	21,149	2.0%	241,650	22.4%	15,881	1.5%	2,525	0.2%	5,300	1.3%
23	EDMONDS	1,170,656	61.3%	372,862	19.5%	-	0.0%	346,060	18.1%	3,174	0.2%	3,004	0.2%	-	0.0%
24	SOUTH PUGET SOUND	654,914	64.5%	183,754	18.1%	5,411	0.5%	92,059	9.1%	5,063	0.5%	21,955	2.2%	-	0.0%
25	BELLINGHAM	217,296	65.5%	29,448	8.9%	2,025	0.6%	76,219	23.0%	3,529	1.1%	3,094	0.9%	2,291	2.0%
26	LAKE WASHINGTON	164,591	63.5%	46,114	17.8%	-	0.0%	13,222	5.1%	4,915	1.9%	5,713	2.2%	-	0.0%
27	RENTON	47,169	11.1%	20,047	4.7%	-	0.0%	356,723	84.1%	-	0.0%	-	0.0%	9,060	2.3%
28	BATES	290,681	72.8%	54,625	13.7%	8,375	2.1%	24,482	6.1%	2,158	0.5%	18,431	4.6%	960	0.9%
29	CLOVER PARK	155,869	70.0%	45,238	20.3%	-	0.0%	21,598	9.7%	-	0.0%	-	0.0%	20,799	23.7%
30	CASCADIA	187,106	58.9%	36,876	11.6%	4,650	1.5%	60,218	19.0%	514	0.2%	-	0.0%	-	0.0%
SYSTEM TOTAL		12,924,917	51.2%	3,155,558	12.5%	224,185	0.9%	4,949,225	19.6%	196,097	0.8%	262,368	1.0%	128,423	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

014 014 - COMMUNITY EDUCATION

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	3,900	3.2%	-	0.0%	-	-	-	123,242
02 GRAYS HARBOR	13,257	22.3%	-	0.0%	-	1,352	-	61,382
03 OLYMPIC	756	0.3%	-	0.0%	-	(8,490)	-	259,794
04 SKAGIT VALLEY	265	0.4%	-	0.0%	-	710,079	-	779,285
05 EVERETT	149,721	3.8%	57,604	1.5%	-	209,033	-	4,153,317
06 SEATTLE DISTRICT	95,857	8.5%	-	0.0%	-	239,617	-	1,374,896
07 SHORELINE	13,449	3.6%	-	0.0%	-	56,020	-	430,580
08 BELLEVUE	340,960	6.6%	-	0.0%	-	219,540	-	5,419,279
09 HIGHLINE	1,034	0.3%	-	0.0%	-	42,184	-	416,644
10 GREEN RIVER	257,599	23.3%	-	0.0%	-	320,339	-	1,427,673
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(1,626)	38,126	-	778,357
12 CENTRALIA	6,014	11.1%	-	0.0%	-	-	-	54,344
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	60,674
14 CLARK	30,632	6.2%	-	0.0%	-	-	-	496,655
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	(42,050)	-	-	446,445
16 YAKIMA VALLEY	520	0.3%	-	0.0%	-	12,939	-	175,051
17 SPOKANE DISTRICT	18,785	2.6%	-	0.0%	-	55,758	-	779,812
18 BIG BEND	-	0.0%	-	0.0%	(9,500)	0	-	84,047
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	92,365
20 WALLA WALLA	5,125	4.7%	-	0.0%	-	5,000	-	114,298
21 WHATCOM	58,368	4.1%	-	0.0%	(245,679)	110,368	-	1,272,579
22 TACOMA	72,113	6.7%	-	0.0%	-	8,005	-	1,094,085
23 EDMONDS	12,945	0.7%	-	0.0%	-	294,280	-	2,202,982
24 SOUTH PUGET SOUND	52,710	5.2%	-	0.0%	(1,262)	81,830	-	1,096,434
25 BELLINGHAM	-	0.0%	-	0.0%	-	56,182	-	390,084
26 LAKE WASHINGTON	24,574	9.5%	-	0.0%	-	29,668	-	288,798
27 RENTON	-	0.0%	-	0.0%	-	-	-	433,000
28 BATES	705	0.2%	-	0.0%	-	-	-	400,416
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	243,503
30 CASCADIA	28,127	8.9%	-	0.0%	-	(43,413)	-	274,078
SYSTEM TOTAL	1,187,415	4.7%	57,604	0.2%	(300,116)	2,438,420	-	25,224,097

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

015 015 - EXCESS ENROLLMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	5,350	45.9%	6,312	54.1%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	115,438	100.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	-	0.0%	-	0.0%	2,256	55.9%	1,780	44.1%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	225,000	54.2%	5,736	1.4%	-	0.0%	29,478	7.1%	-	0.0%	154,877	37.3%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	7,482	40.4%	-	0.0%	11,028	59.6%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	73,523	100.0%	-	0.0%	-	0.0%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		225,000	3.1%	5,736	0.1%	2,256	0.0%	233,051	3.2%	6,312	0.1%	165,904	2.3%	-	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

015 015 - EXCESS ENROLLMENT

		N	P	S	T	W	
DISTRICT/COLLEGE		GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	TOTAL
01	PENINSULA	-	0.0%	-	0.0%	-	-
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	-
03	OLYMPIC	-	0.0%	-	0.0%	-	-
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	-
05	EVERETT	-	0.0%	-	0.0%	-	-
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-
07	SHORELINE	-	0.0%	-	0.0%	-	-
08	BELLEVUE	-	0.0%	-	0.0%	-	-
09	HIGHLINE	-	0.0%	-	0.0%	-	-
10	GREEN RIVER	-	0.0%	-	0.0%	-	-
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	-
12	CENTRALIA	-	0.0%	-	0.0%	-	-
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	-
14	CLARK	-	0.0%	-	0.0%	-	-
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	-
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	-
18	BIG BEND	-	0.0%	-	0.0%	-	-
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	-
20	WALLA WALLA	-	0.0%	-	0.0%	-	-
21	WHATCOM	-	0.0%	-	0.0%	-	-
22	TACOMA	-	0.0%	-	0.0%	-	-
23	EDMONDS	-	0.0%	-	0.0%	-	-
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-
25	BELLINGHAM	-	0.0%	-	0.0%	-	-
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	-
27	RENTON	-	0.0%	-	0.0%	-	-
28	BATES	-	0.0%	-	0.0%	-	-
29	CLOVER PARK	-	0.0%	-	0.0%	-	-
30	CASCADIA	-	0.0%	-	0.0%	-	-
SYSTEM TOTAL		-	0.0%	-	0.0%	-	-

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

041 041 - ACADEMIC COMPUTING

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	198,385	76.7%	47,500	18.4%	-	0.0%	8,140	3.1%	336	0.1%	15,936	6.2%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	216,417	63.2%	62,107	18.1%	-	0.0%	58,850	17.2%	512	0.1%	4,809	1.4%	426,501	77.2%
06	SEATTLE DISTRICT	683,647	78.0%	190,924	21.8%	-	0.0%	612	0.1%	1,064	0.1%	-	0.0%	-	0.0%
07	SHORELINE	419,403	45.9%	105,923	11.6%	-	0.0%	165,795	18.1%	-	0.0%	222,801	24.4%	183,849	27.1%
08	BELLEVUE	1,295	86.4%	204	13.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	601,737	81.1%	173,543	23.4%	-	0.0%	(33,575)	-4.5%	-	0.0%	-	0.0%	294	0.2%
11	PIERCE DISTRICT	149,338	58.9%	8,089	3.2%	-	0.0%	90,663	35.8%	-	0.0%	5,284	2.1%	333,061	77.0%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	223,894	42.8%	62,467	11.9%	-	0.0%	69,810	13.3%	483	0.1%	166,921	31.9%	-	0.0%
14	CLARK	1,121,705	77.7%	317,367	22.0%	-	0.0%	2,131	0.1%	368	0.0%	1,997	0.1%	20,034	5.9%
15	WENATCHEE VALLEY	21,210	16.0%	649	0.5%	-	0.0%	106,756	80.7%	-	0.0%	3,664	2.8%	104,227	48.4%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,619,263	74.2%	484,124	22.2%	533	0.0%	69,470	3.2%	3,928	0.2%	5,804	0.3%	57,954	9.3%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	78,649	78.3%	21,742	21.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	438,935	50.1%	119,087	13.6%	-	0.0%	163,042	18.6%	-	0.0%	154,959	17.7%	189,951	30.3%
23	EDMONDS	491,465	49.3%	129,942	13.0%	-	0.0%	11,483	1.2%	-	0.0%	364,671	36.6%	-	0.0%
24	SOUTH PUGET SOUND	230,425	74.6%	54,670	17.7%	-	0.0%	13,498	4.4%	-	0.0%	10,301	3.3%	-	0.0%
25	BELLINGHAM	187,621	75.5%	60,920	24.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	104,833	72.0%	35,894	24.7%	-	0.0%	2,998	2.1%	-	0.0%	1,804	1.2%	79,803	66.2%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	426,226	52.5%	127,843	15.7%	13,171	1.6%	176,948	21.8%	744	0.1%	24,219	3.0%	75,842	16.4%
SYSTEM TOTAL		7,214,448	58.5%	2,002,994	16.2%	13,704	0.1%	906,619	7.4%	7,435	0.1%	983,170	8.0%	1,471,515	11.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

041 041 - ACADEMIC COMPUTING

		N	P	S	T	W	
DISTRICT/COLLEGE		GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	TOTAL
01	PENINSULA	-	0.0%	-	0.0%	-	-
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	-
03	OLYMPIC	(11,763)	-4.5%	-	0.0%	-	258,534
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	-
05	EVERETT	-	0.0%	-	0.0%	-	769,196
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	876,248
07	SHORELINE	-	0.0%	-	0.0%	-	1,097,770
08	BELLEVUE	-	0.0%	-	0.0%	(1,499)	-
09	HIGHLINE	-	0.0%	-	0.0%	-	-
10	GREEN RIVER	-	0.0%	-	0.0%	(176,617)	565,382
11	PIERCE DISTRICT	-	0.0%	-	0.0%	1,060	582,794
12	CENTRALIA	-	0.0%	-	0.0%	-	-
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	523,575
14	CLARK	-	0.0%	-	0.0%	-	1,463,603
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	236,506
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	-
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	(15,000)	2,226,075
18	BIG BEND	-	0.0%	-	0.0%	-	-
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	-
20	WALLA WALLA	-	0.0%	-	0.0%	-	100,391
21	WHATCOM	-	0.0%	-	0.0%	-	-
22	TACOMA	-	0.0%	-	0.0%	33	1,066,006
23	EDMONDS	-	0.0%	-	0.0%	(105,562)	891,999
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	308,894
25	BELLINGHAM	-	0.0%	-	0.0%	-	248,541
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	-
27	RENTON	-	0.0%	-	0.0%	-	225,331
28	BATES	-	0.0%	-	0.0%	-	-
29	CLOVER PARK	-	0.0%	-	0.0%	-	-
30	CASCADIA	-	0.0%	42,896	5.3%	-	887,888
SYSTEM TOTAL		(11,763)	-0.1%	42,896	0.3%	(297,585)	12,328,734

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

042 042 - ANCILLARY SUPPORT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	35,176	13.9%	5,087	2.0%	-	0.0%	143,129	56.6%	53,648	21.2%	14,457	5.7%	313,813	59.2%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	1,867	27.3%	-	0.0%	4,969	72.7%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	384,165	37.3%	82,913	8.1%	-	0.0%	448,027	43.5%	1,277	0.1%	110,092	10.7%	214,483	25.0%
05	EVERETT	-	0.0%	-	0.0%	700	0.9%	71,292	94.3%	-	0.0%	3,581	4.7%	5,186	6.4%
06	SEATTLE DISTRICT	926,076	32.6%	147,637	5.2%	439	0.0%	1,710,127	60.3%	5,258	0.2%	47,064	1.7%	23,837	1.2%
07	SHORELINE	26,800	13.3%	6,701	3.3%	100	0.0%	167,671	83.1%	-	0.0%	-	0.0%	5,616	3.1%
08	BELLEVUE	2,535	37.0%	376	5.5%	-	0.0%	3,939	57.5%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	131,472	10.9%	40,842	3.4%	2,448	0.2%	509,506	42.2%	13,414	1.1%	501,802	41.6%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	78,733	94.0%	92	0.1%	4,972	5.9%	8,788	9.5%
11	PIERCE DISTRICT	94,224	22.7%	25,471	6.1%	-	0.0%	272,423	65.6%	2,856	0.7%	19,643	4.7%	13,673	4.1%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	133,575	61.6%	34,386	15.9%	-	0.0%	43,249	19.9%	2,002	0.9%	3,722	1.7%	-	0.0%
14	CLARK	104,598	18.1%	30,107	5.2%	-	0.0%	418,967	72.3%	-	0.0%	25,532	4.4%	-	0.0%
15	WENATCHEE VALLEY	476	9.4%	46	0.9%	-	0.0%	4,550	89.7%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	13,840	15.6%	2,291	2.6%	-	0.0%	61,635	69.7%	-	0.0%	10,666	12.1%	1,662	2.2%
17	SPOKANE DISTRICT	273,435	7.6%	76,222	2.1%	2,500	0.1%	2,247,236	62.1%	52,045	1.4%	938,688	25.9%	759,372	18.5%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	42,888	100.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	132,458	14.6%	50,326	5.6%	-	0.0%	720,741	79.6%	1,441	0.2%	-	0.0%	-	0.0%
21	WHATCOM	8,158	5.7%	2,987	2.1%	-	0.0%	90,851	63.5%	5,276	3.7%	35,743	25.0%	1,549	1.1%
22	TACOMA	101,850	21.3%	6,544	1.4%	-	0.0%	304,479	63.8%	2,026	0.4%	48,259	10.1%	7,433	1.9%
23	EDMONDS	351,443	29.3%	71,243	5.9%	-	0.0%	570,187	47.6%	4,387	0.4%	200,338	16.7%	-	0.0%
24	SOUTH PUGET SOUND	97,049	28.7%	16,294	4.8%	4,365	1.3%	200,458	59.4%	102	0.0%	18,174	5.4%	-	0.0%
25	BELLINGHAM	70,065	41.8%	18,612	11.1%	-	0.0%	68,765	41.1%	-	0.0%	10,064	6.0%	402	0.4%
26	LAKE WASHINGTON	481,032	49.6%	114,226	11.8%	-	0.0%	364,159	37.6%	40	0.0%	8,852	0.9%	-	0.0%
27	RENTON	91,859	35.6%	21,405	8.3%	2,100	0.8%	126,229	48.9%	3,509	1.4%	13,000	5.0%	716	0.4%
28	BATES	164,089	14.1%	52,709	4.5%	1,200	0.1%	921,406	78.9%	4,569	0.4%	15,528	1.3%	-	0.0%
29	CLOVER PARK	225,524	32.3%	78,965	11.3%	-	0.0%	343,493	49.2%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		3,849,895	20.4%	885,390	4.7%	13,853	0.1%	9,936,006	52.5%	151,942	0.8%	2,035,145	10.8%	1,356,531	7.2%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

042 042 - ANCILLARY SUPPORT

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	1,267	0.5%	-	0.0%	-	-	-	566,576
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	6,836
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-	-
04 SKAGIT VALLEY	3,142	0.3%	-	0.0%	-	16,000	-	1,260,099
05 EVERETT	-	0.0%	-	0.0%	-	-	-	80,759
06 SEATTLE DISTRICT	347	0.0%	-	0.0%	-	(11,239)	-	2,849,545
07 SHORELINE	575	0.3%	-	0.0%	-	-	-	207,463
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-	6,850
09 HIGHLINE	7,535	0.6%	-	0.0%	-	173,145	-	1,380,164
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-	92,586
11 PIERCE DISTRICT	850	0.2%	-	0.0%	(1,667)	45,635	-	473,108
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(72,309)	-	-	144,625
14 CLARK	-	0.0%	-	0.0%	-	-	-	579,204
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	5,072
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	771	-	90,865
17 SPOKANE DISTRICT	5,735	0.2%	24,507	0.7%	-	347,611	-	4,727,352
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	42,888
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	904,965
21 WHATCOM	-	0.0%	-	0.0%	-	(10,072)	-	134,492
22 TACOMA	150	0.0%	14,089	3.0%	-	8	-	484,838
23 EDMONDS	825	0.1%	-	0.0%	-	52,460	-	1,250,882
24 SOUTH PUGET SOUND	1,180	0.3%	-	0.0%	-	38,950	-	376,572
25 BELLINGHAM	-	0.0%	-	0.0%	-	(7,371)	-	160,537
26 LAKE WASHINGTON	1,209	0.1%	-	0.0%	-	-	-	969,518
27 RENTON	-	0.0%	-	0.0%	-	-	-	258,818
28 BATES	8,165	0.7%	-	0.0%	-	-	-	1,167,666
29 CLOVER PARK	-	0.0%	50,681	7.3%	-	(11,066)	-	687,596
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	-
SYSTEM TOTAL	30,980	0.2%	89,278	0.5%	(73,976)	634,832	-	18,909,874

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

043 043 - ACADEMIC ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	589,234	71.5%	219,821	26.7%	-	0.0%	9,534	1.2%	5,781	0.7%	-	0.0%	4,092	1.7%
02	GRAYS HARBOR	386,434	69.4%	119,228	21.4%	-	0.0%	26,586	4.8%	4,579	0.8%	16,016	2.9%	-	0.0%
03	OLYMPIC	817,547	70.2%	272,627	23.4%	-	0.0%	55,489	4.8%	16,135	1.4%	2,669	0.2%	12,033	3.4%
04	SKAGIT VALLEY	560,190	73.5%	185,479	24.3%	-	0.0%	10,426	1.4%	2,452	0.3%	3,358	0.4%	-	0.0%
05	EVERETT	430,779	75.9%	129,471	22.8%	-	0.0%	4,929	0.9%	1,699	0.3%	611	0.1%	725	0.5%
06	SEATTLE DISTRICT	475,900	71.5%	150,970	22.7%	3,214	0.5%	26,320	4.0%	3,757	0.6%	5,105	0.8%	975	0.5%
07	SHORELINE	327,610	69.8%	100,870	21.5%	-	0.0%	36,699	7.8%	4,453	0.9%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	1,011,882	57.5%	259,849	14.8%	28,825	1.6%	63,545	3.6%	16,955	1.0%	1,281	0.1%	-	0.0%
10	GREEN RIVER	1,548,371	71.2%	495,502	22.8%	315	0.0%	83,356	3.8%	25,992	1.2%	20,121	0.9%	36,524	5.5%
11	PIERCE DISTRICT	416,485	48.2%	138,440	16.0%	-	0.0%	293,551	34.0%	1,015	0.1%	14,633	1.7%	4,375	1.0%
12	CENTRALIA	281,354	73.3%	89,199	23.2%	-	0.0%	11,546	3.0%	1,661	0.4%	32	0.0%	104	0.1%
13	LOWER COLUMBIA	638,485	70.3%	202,001	22.2%	-	0.0%	49,451	5.4%	9,736	1.1%	8,410	0.9%	-	0.0%
14	CLARK	1,280,899	72.0%	403,450	22.7%	2,673	0.2%	58,299	3.3%	19,050	1.1%	14,849	0.8%	10,622	2.1%
15	WENATCHEE VALLEY	630,771	71.6%	233,933	26.6%	-	0.0%	11,936	1.4%	3,900	0.4%	216	0.0%	-	0.0%
16	YAKIMA VALLEY	573,500	74.4%	181,586	23.6%	-	0.0%	9,226	1.2%	6,566	0.9%	-	0.0%	84	0.0%
17	SPOKANE DISTRICT	2,345,259	73.1%	771,235	24.0%	-	0.0%	67,321	2.1%	14,414	0.4%	10,528	0.3%	7,548	0.9%
18	BIG BEND	308,539	73.7%	103,110	24.6%	-	0.0%	3,238	0.8%	3,610	0.9%	-	0.0%	509	0.5%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	352	10.0%	3,164	90.0%	-	0.0%	-	0.0%
20	WALLA WALLA	422,354	71.0%	137,491	23.1%	-	0.0%	29,528	5.0%	5,010	0.8%	400	0.1%	1,209	0.7%
21	WHATCOM	455,186	69.0%	169,836	25.7%	-	0.0%	27,499	4.2%	7,350	1.1%	-	0.0%	-	0.0%
22	TACOMA	1,120,141	74.5%	344,093	22.9%	-	0.0%	27,421	1.8%	9,734	0.6%	1,261	0.1%	1,153	0.3%
23	EDMONDS	538,279	69.6%	154,769	20.0%	5,000	0.6%	57,192	7.4%	8,176	1.1%	10,411	1.3%	-	0.0%
24	SOUTH PUGET SOUND	853,249	73.2%	260,370	22.3%	75	0.0%	45,562	3.9%	5,742	0.5%	1,011	0.1%	-	0.0%
25	BELLINGHAM	687,577	62.1%	231,939	20.9%	111,137	10.0%	62,636	5.7%	13,925	1.3%	216	0.0%	-	0.0%
26	LAKE WASHINGTON	680,928	66.9%	212,629	20.9%	27,900	2.7%	53,873	5.3%	7,467	0.7%	35,380	3.5%	1,821	0.5%
27	RENTON	797,386	74.2%	237,336	22.1%	-	0.0%	28,851	2.7%	7,859	0.7%	2,500	0.2%	341	0.1%
28	BATES	1,301,897	74.9%	381,155	21.9%	3,000	0.2%	38,019	2.2%	13,386	0.8%	791	0.0%	-	0.0%
29	CLOVER PARK	1,358,846	72.8%	431,728	23.1%	4,063	0.2%	54,708	2.9%	11,922	0.6%	5,828	0.3%	44,587	8.1%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	8,661	99.2%	67	0.8%	-	0.0%	-	0.0%
SYSTEM TOTAL		20,839,080	71.6%	6,618,117	22.7%	186,201	0.6%	1,255,754	4.3%	235,557	0.8%	155,627	0.5%	126,703	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

043 043 - ACADEMIC ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	828,463
02 GRAYS HARBOR	3,711	0.7%	-	0.0%	-	932	-	557,485
03 OLYMPIC	86	0.0%	-	0.0%	-	-	-	1,176,586
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	761,905
05 EVERETT	-	0.0%	-	0.0%	-	(115,150)	-	453,063
06 SEATTLE DISTRICT	44	0.0%	-	0.0%	-	(5,178)	-	661,107
07 SHORELINE	-	0.0%	-	0.0%	-	(1,899)	-	467,734
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-	-
09 HIGHLINE	376,944	21.4%	-	0.0%	-	(4,644)	-	1,754,636
10 GREEN RIVER	48	0.0%	-	0.0%	-	(208,031)	29	2,002,226
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(8,429)	-	860,070
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	383,896
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(1,231)	107	-	906,959
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,789,842
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	880,757
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	770,961
17 SPOKANE DISTRICT	560	0.0%	-	0.0%	-	(974)	-	3,215,891
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	419,006
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	3,516
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	595,993
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	659,870
22 TACOMA	-	0.0%	-	0.0%	-	4,840	-	1,508,642
23 EDMONDS	-	0.0%	-	0.0%	-	(237,039)	-	536,789
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(60,000)	-	1,106,010
25 BELLINGHAM	-	0.0%	-	0.0%	-	(23,493)	-	1,083,937
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	(28,968)	-	991,030
27 RENTON	-	0.0%	-	0.0%	-	-	-	1,074,272
28 BATES	-	0.0%	-	0.0%	-	-	-	1,738,248
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	1,911,681
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	8,728
SYSTEM TOTAL	381,392	1.3%	-	0.0%	(1,231)	(687,927)	29	29,109,303

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

051 051 - LIBRARIES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	343,459	68.8%	97,218	19.5%	-	0.0%	9,950	2.0%	545	0.1%	48,175	9.6%	289	0.2%
02	GRAYS HARBOR	243,673	59.3%	71,398	17.4%	-	0.0%	56,086	13.6%	423	0.1%	39,368	9.6%	233	0.1%
03	OLYMPIC	597,042	63.3%	192,754	20.4%	-	0.0%	52,893	5.6%	1,030	0.1%	99,203	10.5%	846	0.2%
04	SKAGIT VALLEY	452,345	62.8%	161,253	22.4%	-	0.0%	62,315	8.7%	3,026	0.4%	37,886	5.3%	6,489	2.4%
05	EVERETT	765,251	57.1%	259,144	19.3%	-	0.0%	68,794	5.1%	1,594	0.1%	234,378	17.5%	17,096	2.9%
06	SEATTLE DISTRICT	1,884,532	66.4%	611,056	21.5%	-	0.0%	168,609	5.9%	1,133	0.0%	172,093	6.1%	37,695	3.8%
07	SHORELINE	839,439	65.0%	272,710	21.1%	-	0.0%	58,618	4.5%	907	0.1%	119,108	9.2%	9,741	2.1%
08	BELLEVUE	910,794	58.6%	293,041	18.9%	-	0.0%	191,615	12.3%	2,379	0.2%	168,489	10.8%	2,850	0.4%
09	HIGHLINE	1,121,802	65.9%	359,982	21.1%	-	0.0%	132,036	7.8%	4,233	0.2%	84,537	5.0%	-	0.0%
10	GREEN RIVER	778,049	52.2%	201,132	13.5%	-	0.0%	343,114	23.0%	1,197	0.1%	166,665	11.2%	336,477	32.1%
11	PIERCE DISTRICT	913,909	56.0%	313,724	19.2%	-	0.0%	123,056	7.5%	11,396	0.7%	270,239	16.6%	28,248	3.8%
12	CENTRALIA	245,152	57.3%	89,102	20.8%	-	0.0%	58,542	13.7%	1,397	0.3%	33,767	7.9%	7,395	3.9%
13	LOWER COLUMBIA	196,849	55.3%	74,052	20.8%	-	0.0%	53,483	15.0%	2,795	0.8%	28,626	8.0%	-	0.0%
14	CLARK	741,691	63.5%	244,810	20.9%	-	0.0%	128,018	11.0%	845	0.1%	53,559	4.6%	29,347	6.4%
15	WENATCHEE VALLEY	287,934	56.3%	100,447	19.7%	-	0.0%	95,712	18.7%	97	0.0%	26,964	5.3%	52	0.0%
16	YAKIMA VALLEY	323,163	57.1%	125,020	22.1%	-	0.0%	6,248	1.1%	(251)	0.0%	111,648	19.7%	-	0.0%
17	SPOKANE DISTRICT	1,664,977	64.8%	566,101	22.0%	-	0.0%	185,359	7.2%	5,569	0.2%	147,164	5.7%	6,679	0.7%
18	BIG BEND	279,608	63.4%	97,464	22.1%	-	0.0%	52,307	11.9%	401	0.1%	11,189	2.5%	-	0.0%
19	COLUMBIA BASIN	388,595	61.1%	128,454	20.2%	-	0.0%	97,882	15.4%	531	0.1%	20,141	3.2%	4,173	1.7%
20	WALLA WALLA	364,282	63.2%	115,619	20.0%	-	0.0%	56,564	9.8%	1,791	0.3%	38,476	6.7%	262	0.1%
21	WHATCOM	379,612	61.0%	141,186	22.7%	-	0.0%	50,039	8.0%	1,606	0.3%	50,160	8.1%	-	0.0%
22	TACOMA	584,854	63.9%	189,827	20.7%	-	0.0%	86,472	9.5%	187	0.0%	53,557	5.9%	2,046	0.6%
23	EDMONDS	791,612	63.8%	249,486	20.1%	-	0.0%	115,711	9.3%	1,592	0.1%	79,321	6.4%	-	0.0%
24	SOUTH PUGET SOUND	593,560	64.6%	163,834	17.8%	-	0.0%	44,401	4.8%	1,048	0.1%	115,949	12.6%	-	0.0%
25	BELLINGHAM	247,103	60.7%	87,687	21.5%	-	0.0%	37,545	9.2%	528	0.1%	34,326	8.4%	226	0.1%
26	LAKE WASHINGTON	293,104	56.9%	95,517	18.5%	-	0.0%	81,649	15.8%	557	0.1%	43,469	8.4%	14,822	6.3%
27	RENTON	300,768	61.3%	92,033	18.7%	-	0.0%	52,337	10.7%	820	0.2%	45,088	9.2%	615	0.3%
28	BATES	279,009	64.6%	86,391	20.0%	-	0.0%	33,421	7.7%	277	0.1%	33,041	7.6%	-	0.0%
29	CLOVER PARK	255,579	58.8%	94,848	21.8%	-	0.0%	36,404	8.4%	297	0.1%	47,617	11.0%	10,667	5.6%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	736,212	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,067,747	59.6%	5,575,291	19.5%	-	0.0%	3,275,391	11.4%	47,948	0.2%	2,414,201	8.4%	516,248	1.8%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

051 051 - LIBRARIES

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	499,636
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	411,181
03 OLYMPIC	297	0.0%	-	0.0%	-	(79,280)	-	864,784
04 SKAGIT VALLEY	-	0.0%	3,161	0.4%	-	1,186	-	727,660
05 EVERETT	12,022	0.9%	-	0.0%	-	(77,549)	-	1,280,728
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	(4,589)	(30,885)	-	2,839,644
07 SHORELINE	50	0.0%	-	0.0%	-	(23,270)	-	1,277,304
08 BELLEVUE	(12,664)	-0.8%	-	0.0%	(759)	(2,000)	-	1,553,745
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	1,702,588
10 GREEN RIVER	-	0.0%	-	0.0%	-	225,853	-	2,052,487
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(271)	-	1,660,302
12 CENTRALIA	-	0.0%	-	0.0%	-	1,264	-	436,617
13 LOWER COLUMBIA	-	0.0%	-	0.0%	(13,884)	-	-	341,920
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,198,270
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	511,206
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	565,828
17 SPOKANE DISTRICT	250	0.0%	-	0.0%	-	(65,166)	-	2,510,933
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	440,968
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	639,776
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	576,994
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	622,603
22 TACOMA	-	0.0%	-	0.0%	-	(397)	-	916,546
23 EDMONDS	2,250	0.2%	-	0.0%	-	(211,642)	-	1,028,330
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	918,793
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	407,414
26 LAKE WASHINGTON	1,190	0.2%	-	0.0%	-	-	-	530,308
27 RENTON	-	0.0%	-	0.0%	-	-	-	491,661
28 BATES	-	0.0%	-	0.0%	-	-	-	432,140
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	445,414
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	736,212
SYSTEM TOTAL	3,395	0.0%	3,161	0.0%	(19,233)	(262,157)	-	28,621,993

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

061 061 - STUDENT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	954,501	70.6%	292,222	21.6%	412	0.0%	75,615	5.6%	19,016	1.4%	10,258	0.8%	22,603	5.4%
02	GRAYS HARBOR	1,242,106	63.4%	360,299	18.4%	-	0.0%	93,156	4.8%	12,555	0.6%	2,734	0.1%	22,185	4.5%
03	OLYMPIC	2,497,266	64.3%	788,054	20.3%	-	0.0%	476,607	12.3%	39,181	1.0%	11,206	0.3%	1,715	0.1%
04	SKAGIT VALLEY	2,569,743	68.9%	814,105	21.8%	-	0.0%	94,219	2.5%	40,118	1.1%	21,025	0.6%	36,509	3.6%
05	EVERETT	2,791,924	74.1%	850,018	22.6%	-	0.0%	116,879	3.1%	4,544	0.1%	3,155	0.1%	6,225	0.6%
06	SEATTLE DISTRICT	5,921,536	73.4%	1,920,559	23.8%	400	0.0%	190,762	2.4%	23,411	0.3%	6,253	0.1%	9,835	0.5%
07	SHORELINE	2,147,096	70.6%	686,318	22.6%	7,500	0.2%	126,776	4.2%	11,558	0.4%	(242)	0.0%	18,205	2.1%
08	BELLEVUE	3,788,727	67.8%	1,222,527	21.9%	34,415	0.6%	401,739	7.2%	104,682	1.9%	15,917	0.3%	8,006	0.4%
09	HIGHLINE	1,972,958	70.9%	651,919	23.4%	1,800	0.1%	99,322	3.6%	13,488	0.5%	40,257	1.4%	-	0.0%
10	GREEN RIVER	2,866,941	72.3%	891,245	22.5%	-	0.0%	162,907	4.1%	16,261	0.4%	16,049	0.4%	26,752	2.4%
11	PIERCE DISTRICT	4,393,974	59.3%	1,479,197	20.0%	640	0.0%	376,357	5.1%	28,100	0.4%	7,177	0.1%	21,116	1.1%
12	CENTRALIA	1,010,153	63.4%	288,409	18.1%	-	0.0%	172,236	10.8%	4,489	0.3%	118,136	7.4%	74,219	11.3%
13	LOWER COLUMBIA	1,490,550	71.9%	436,703	21.1%	-	0.0%	102,079	4.9%	11,371	0.5%	31,543	1.5%	-	0.0%
14	CLARK	4,088,565	69.1%	1,349,471	22.8%	2,102	0.0%	413,055	7.0%	28,717	0.5%	34,195	0.6%	44,330	2.4%
15	WENATCHEE VALLEY	1,279,459	58.2%	389,230	17.7%	-	0.0%	88,136	4.0%	6,874	0.3%	1,374	0.1%	-	0.0%
16	YAKIMA VALLEY	1,886,844	61.6%	630,696	20.6%	-	0.0%	75,209	2.5%	10,666	0.3%	-	0.0%	684	0.1%
17	SPOKANE DISTRICT	5,968,519	72.3%	2,017,895	24.4%	-	0.0%	218,817	2.7%	38,648	0.5%	9,881	0.1%	17,065	0.7%
18	BIG BEND	941,056	71.9%	287,612	22.0%	-	0.0%	45,450	3.5%	3,612	0.3%	5,591	0.4%	35,888	9.5%
19	COLUMBIA BASIN	2,045,629	58.0%	652,265	18.5%	-	0.0%	71,097	2.0%	42,243	1.2%	4,443	0.1%	16,350	2.1%
20	WALLA WALLA	1,723,922	73.9%	529,223	22.7%	-	0.0%	59,092	2.5%	15,394	0.7%	6,425	0.3%	12,340	2.0%
21	WHATCOM	1,898,743	73.9%	582,136	22.6%	37	0.0%	69,959	2.7%	16,431	0.6%	533	0.0%	3,116	0.5%
22	TACOMA	2,476,108	63.7%	803,439	20.7%	11,521	0.3%	381,015	9.8%	8,601	0.2%	36,367	0.9%	16,110	1.1%
23	EDMONDS	3,507,135	72.1%	1,093,495	22.5%	-	0.0%	176,474	3.6%	72,851	1.5%	8,007	0.2%	-	0.0%
24	SOUTH PUGET SOUND	2,235,450	62.9%	680,977	19.2%	41,797	1.2%	205,274	5.8%	24,730	0.7%	14,700	0.4%	-	0.0%
25	BELLINGHAM	948,232	69.9%	323,546	23.8%	-	0.0%	81,622	6.0%	3,093	0.2%	568	0.0%	625	0.2%
26	LAKE WASHINGTON	1,463,648	71.2%	479,042	23.3%	200	0.0%	82,968	4.0%	14,227	0.7%	8,293	0.4%	5,396	0.9%
27	RENTON	910,187	68.5%	320,941	24.1%	11,105	0.8%	86,856	6.5%	4,744	0.4%	1,948	0.1%	11,623	2.7%
28	BATES	1,873,323	75.1%	524,112	21.0%	758	0.0%	67,475	2.7%	8,810	0.4%	20,459	0.8%	-	0.0%
29	CLOVER PARK	1,445,028	71.5%	460,701	22.8%	33,174	1.6%	66,318	3.3%	7,359	0.4%	4,697	0.2%	10,241	1.8%
30	CASCADIA	1,293,995	63.5%	402,872	19.8%	-	0.0%	46,980	2.3%	6,482	0.3%	1,020	0.1%	1,364	0.3%
SYSTEM TOTAL		69,633,318	70.3%	22,209,228	22.4%	145,859	0.1%	4,724,451	4.8%	642,255	0.6%	441,970	0.4%	422,502	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

061 061 - STUDENT SERVICES

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(127,985)	-	1,246,642
02 GRAYS HARBOR	248,928	12.7%	-	0.0%	-	-	-	1,981,963
03 OLYMPIC	74,074	1.9%	-	0.0%	-	(256,587)	-	3,631,516
04 SKAGIT VALLEY	190,606	5.1%	-	0.0%	-	(42,207)	-	3,724,117
05 EVERETT	-	0.0%	-	0.0%	-	(434,548)	-	3,338,197
06 SEATTLE DISTRICT	2,231	0.0%	-	0.0%	(938)	(770,676)	-	7,303,373
07 SHORELINE	64,021	2.1%	-	0.0%	-	118,526	-	3,179,758
08 BELLEVUE	17,058	0.3%	-	0.0%	-	339,649	-	5,932,722
09 HIGHLINE	1,613	0.1%	-	0.0%	-	(29,319)	-	2,752,037
10 GREEN RIVER	10,012	0.3%	-	0.0%	-	(24,121)	648	3,966,694
11 PIERCE DISTRICT	1,124,673	15.2%	-	0.0%	(4,104)	(1,272,806)	-	6,154,323
12 CENTRALIA	-	0.0%	-	0.0%	-	(160,663)	-	1,506,979
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	2,072,245
14 CLARK	-	0.0%	-	0.0%	-	-	-	5,960,436
15 WENATCHEE VALLEY	435,107	19.8%	-	0.0%	-	(10,000)	-	2,190,181
16 YAKIMA VALLEY	461,574	15.1%	-	0.0%	-	-	-	3,065,672
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(125,741)	-	8,145,085
18 BIG BEND	24,967	1.9%	-	0.0%	-	232,663	-	1,576,839
19 COLUMBIA BASIN	708,623	20.1%	-	0.0%	-	(26,847)	-	3,513,802
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	2,346,396
21 WHATCOM	2,900	0.1%	-	0.0%	-	(63,250)	-	2,510,605
22 TACOMA	7,000	0.2%	161,446	4.2%	-	(39,216)	-	3,862,391
23 EDMONDS	3,279	0.1%	-	0.0%	(18,322)	(896,084)	-	3,946,835
24 SOUTH PUGET SOUND	348,340	9.8%	-	0.0%	-	-	-	3,551,267
25 BELLINGHAM	-	0.0%	-	0.0%	-	(23,185)	-	1,334,500
26 LAKE WASHINGTON	6,614	0.3%	-	0.0%	(1,500)	(700)	-	2,058,188
27 RENTON	(6,241)	-0.5%	-	0.0%	-	-	-	1,341,164
28 BATES	-	0.0%	-	0.0%	(143,742)	(44,139)	-	2,307,056
29 CLOVER PARK	3,684	0.2%	-	0.0%	-	537,431	-	2,568,632
30 CASCADIA	287,937	14.1%	-	0.0%	(2,251)	-	-	2,038,398
SYSTEM TOTAL	4,017,000	4.1%	161,446	0.2%	(170,858)	(3,119,805)	648	99,108,015

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

062 062 - EDUCATIONAL OPPORTUNITY

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	332,370	56.0%	79,979	13.5%	10,146	1.7%	113,963	19.2%	56,716	9.6%	613	0.1%	5,375	2.4%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	278,152	68.1%	96,690	23.7%	-	0.0%	28,288	6.9%	4,698	1.1%	771	0.2%	3,335	2.5%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	173,185	23.9%	51,802	7.2%	-	0.0%	1,241	0.2%	1,217	0.2%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	1,121,588	29.2%	318,703	8.3%	1,017	0.0%	19,844	0.5%	16,632	0.4%	3,917	0.1%	3,217	0.9%
07	SHORELINE	738,003	50.8%	242,571	16.7%	-	0.0%	149,914	10.3%	101,570	7.0%	-	0.0%	1,182	0.2%
08	BELLEVUE	466,318	66.9%	141,088	20.3%	-	0.0%	15,136	2.2%	648	0.1%	430	0.1%	41	0.0%
09	HIGHLINE	153,774	23.4%	58,966	9.0%	-	0.0%	46,848	7.1%	1,029	0.2%	-	0.0%	-	0.0%
10	GREEN RIVER	23,925	63.0%	7,717	20.3%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	272,256	29.3%	92,180	9.9%	-	0.0%	41,289	4.4%	8,109	0.9%	897	0.1%	4,507	3.1%
13	LOWER COLUMBIA	201,757	35.1%	34,183	5.9%	-	0.0%	4,484	0.8%	2,387	0.4%	4,445	0.8%	-	0.0%
14	CLARK	46,029	14.0%	10,922	3.3%	-	0.0%	60,320	18.4%	2,230	0.7%	1,185	0.4%	876	1.2%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	67,929	74.7%	22,576	24.8%	-	0.0%	417	0.5%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	451,837	26.3%	148,909	8.7%	-	0.0%	166,463	9.7%	7,689	0.4%	15,209	0.9%	10,060	2.9%
18	BIG BEND	83,791	75.1%	24,755	22.2%	-	0.0%	1,648	1.5%	259	0.2%	1,072	1.0%	252	0.9%
19	COLUMBIA BASIN	308,181	52.1%	94,247	15.9%	-	0.0%	179,903	30.4%	-	0.0%	8,820	1.5%	595	0.2%
20	WALLA WALLA	214,622	19.3%	73,288	6.6%	-	0.0%	16,456	1.5%	2,473	0.2%	9,835	0.9%	13,954	12.0%
21	WHATCOM	35,852	9.8%	14,446	4.0%	-	0.0%	140	0.0%	112	0.0%	-	0.0%	-	0.0%
22	TACOMA	295,171	29.3%	38,619	3.8%	-	0.0%	2,879	0.3%	-	0.0%	168	0.0%	306	0.7%
23	EDMONDS	133,776	71.7%	39,849	21.3%	-	0.0%	10,291	5.5%	2,482	1.3%	283	0.2%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	196,766	31.2%	54,184	8.6%	-	0.0%	7,155	1.1%	2,288	0.4%	-	0.0%	350	0.5%
26	LAKE WASHINGTON	50,141	8.1%	3,641	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	65,141	70.7%	20,562	22.3%	-	0.0%	-	0.0%	6,427	7.0%	-	0.0%	-	0.0%
28	BATES	58,502	6.3%	17,103	1.8%	-	0.0%	32,829	3.5%	482	0.1%	1,744	0.2%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	26,485	34.9%	7,652	10.1%	-	0.0%	3,346	4.4%	957	1.3%	1,066	1.4%	-	0.0%
SYSTEM TOTAL		5,795,548	24.6%	1,694,633	7.2%	11,163	0.0%	902,854	3.8%	218,406	0.9%	50,455	0.2%	44,050	0.2%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

062 062 - EDUCATIONAL OPPORTUNITY

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	(44,345)	513,312	-	1,068,130
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	606,660	-	1,018,595
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	-
05 EVERETT	495,677	68.5%	-	0.0%	-	-	-	723,121
06 SEATTLE DISTRICT	2,354,066	61.4%	-	0.0%	(3,057)	(29,420)	-	3,806,508
07 SHORELINE	219,355	15.1%	-	0.0%	-	222,724	-	1,675,319
08 BELLEVUE	72,950	10.5%	-	0.0%	-	1,053,225	-	1,749,836
09 HIGHLINE	397,179	60.4%	-	0.0%	-	(882)	-	656,913
10 GREEN RIVER	6,307	16.6%	-	0.0%	-	1,163,194	-	1,201,143
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-	-
12 CENTRALIA	514,781	55.4%	-	0.0%	-	86,155	-	1,020,174
13 LOWER COLUMBIA	328,004	57.0%	-	0.0%	-	-	-	575,260
14 CLARK	206,967	63.2%	-	0.0%	-	224,825	-	553,353
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	90,922
17 SPOKANE DISTRICT	928,128	54.0%	-	0.0%	-	(1,750)	-	1,726,545
18 BIG BEND	-	0.0%	-	0.0%	-	89,630	-	201,407
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	591,746
20 WALLA WALLA	794,885	71.5%	-	0.0%	-	-	-	1,125,513
21 WHATCOM	314,558	86.2%	-	0.0%	-	-	-	365,108
22 TACOMA	672,093	66.6%	-	0.0%	-	23,433	-	1,032,668
23 EDMONDS	-	0.0%	-	0.0%	-	787,945	-	974,627
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	-
25 BELLINGHAM	370,670	58.7%	-	0.0%	-	9,173	-	640,587
26 LAKE WASHINGTON	563,154	91.3%	-	0.0%	-	-	-	616,936
27 RENTON	-	0.0%	-	0.0%	-	678,543	-	770,674
28 BATES	820,596	88.1%	-	0.0%	-	-	-	931,256
29 CLOVER PARK	-	0.0%	-	0.0%	-	356,200	-	356,200
30 CASCADIA	36,331	47.9%	-	0.0%	-	-	-	75,837
SYSTEM TOTAL	9,095,701	38.6%	-	0.0%	(47,401)	5,782,967	-	23,548,377

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

063 063 - SPECIAL PROGRAMS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	87,420	65.4%	21,928	16.4%	-	0.0%	20,412	15.3%	4,635	3.5%	-	0.0%	18,763	28.5%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	62,230	39.9%	18,485	11.9%	-	0.0%	71,574	45.9%	2,278	1.5%	436	0.3%	1,181	1.3%
05	EVERETT	9,036	20.6%	732	1.7%	-	0.0%	34,185	77.8%	-	0.0%	-	0.0%	2,082	5.6%
06	SEATTLE DISTRICT	1,036,499	60.0%	285,445	16.5%	8,969	0.5%	324,177	18.8%	23,664	1.4%	3,849	0.2%	8,831	1.3%
07	SHORELINE	686,359	69.4%	238,511	24.1%	725	0.1%	63,366	6.4%	509	0.1%	230	0.0%	20,783	6.4%
08	BELLEVUE	152,530	47.1%	39,743	12.3%	-	0.0%	129,172	39.9%	1,584	0.5%	280	0.1%	5,729	3.2%
09	HIGHLINE	101,780	68.8%	11,410	7.7%	-	0.0%	32,859	22.2%	1,281	0.9%	515	0.3%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	200	1.4%	12,846	88.7%	242	1.7%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	48,540	40.9%	17,425	14.7%	-	0.0%	47,497	40.0%	1,862	1.6%	3,278	2.8%	46,412	39.8%
12	CENTRALIA	11,528	51.7%	1,694	7.6%	-	0.0%	8,599	38.5%	498	2.2%	-	0.0%	41	0.4%
13	LOWER COLUMBIA	7,711	37.4%	2,846	13.8%	-	0.0%	9,998	48.5%	48	0.2%	-	0.0%	-	0.0%
14	CLARK	39,093	45.1%	12,900	14.9%	-	0.0%	34,625	40.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	4,990	20.7%	492	2.0%	-	0.0%	18,434	76.5%	172	0.7%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	46,430	46.9%	13,920	14.0%	-	0.0%	37,955	38.3%	517	0.5%	270	0.3%	1,092	2.0%
17	SPOKANE DISTRICT	245,712	72.7%	74,855	22.2%	-	0.0%	11,128	3.3%	633	0.2%	5,507	1.6%	-	0.0%
18	BIG BEND	41,337	59.0%	12,165	17.4%	-	0.0%	16,533	23.6%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	26,332	18.7%	12,736	9.1%	-	0.0%	101,398	72.2%	-	0.0%	-	0.0%	721	0.6%
20	WALLA WALLA	38,968	34.4%	13,935	12.3%	-	0.0%	29,013	25.6%	413	0.4%	-	0.0%	8,195	15.9%
21	WHATCOM	26,318	73.1%	2,252	6.3%	-	0.0%	7,140	19.8%	306	0.9%	-	0.0%	2,118	17.9%
22	TACOMA	8,602	28.9%	713	2.4%	-	0.0%	16,646	56.0%	175	0.6%	2,146	7.2%	1,658	7.8%
23	EDMONDS	14,647	54.9%	1,343	5.0%	-	0.0%	10,592	39.7%	121	0.5%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	99,200	24.9%	32,660	8.2%	4,950	1.2%	234,999	58.9%	2,007	0.5%	-	0.0%	-	0.0%
25	BELLINGHAM	8,382	11.6%	3,368	4.6%	-	0.0%	6,851	9.5%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	61,128	55.4%	23,582	21.4%	-	0.0%	25,402	23.0%	152	0.1%	-	0.0%	8,746	15.1%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	24,049	97.1%	706	2.9%	-	0.0%	588	2.3%
28	BATES	37,341	39.1%	16,031	16.8%	-	0.0%	41,550	43.5%	586	0.6%	-	0.0%	1,473	2.5%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	12,063	100.0%	-	0.0%	-	0.0%	1,450	10.7%
SYSTEM TOTAL		2,902,115	54.4%	859,171	16.1%	14,844	0.3%	1,383,062	25.9%	42,389	0.8%	16,510	0.3%	129,863	2.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

063 063 - SPECIAL PROGRAMS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	(793)	-0.6%	-	0.0%	-	-	-	152,365
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	-
03 OLYMPIC	37,941	100.0%	-	0.0%	-	-	-	37,941
04 SKAGIT VALLEY	800	0.5%	-	0.0%	-	-	-	156,984
05 EVERETT	-	0.0%	-	0.0%	-	-	-	46,036
06 SEATTLE DISTRICT	43,496	2.5%	-	0.0%	-	(137,961)	-	1,596,969
07 SHORELINE	-	0.0%	-	0.0%	-	(68,571)	-	941,913
08 BELLEVUE	679	0.2%	-	0.0%	-	-	-	329,716
09 HIGHLINE	-	0.0%	-	0.0%	-	43,073	-	190,918
10 GREEN RIVER	1,200	8.3%	-	0.0%	-	-	-	14,488
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	1,302	-	166,316
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	22,360
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	20,603
14 CLARK	-	0.0%	-	0.0%	-	-	-	86,618
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	24,087
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	100,184
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(57,000)	-	280,835
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	70,035
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	141,186
20 WALLA WALLA	30,938	27.3%	-	0.0%	-	-	-	121,462
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	38,134
22 TACOMA	1,440	4.8%	-	0.0%	-	8	-	31,388
23 EDMONDS	-	0.0%	-	0.0%	-	10,000	-	36,703
24 SOUTH PUGET SOUND	24,957	6.3%	-	0.0%	-	-	-	398,773
25 BELLINGHAM	53,840	74.3%	-	0.0%	-	-	-	72,442
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	119,011
27 RENTON	-	0.0%	-	0.0%	-	-	-	25,343
28 BATES	-	0.0%	-	0.0%	-	-	-	96,981
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	13,513
SYSTEM TOTAL	194,499	3.6%	-	0.0%	-	(209,149)	-	5,333,303

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

078 078 - DEPT. OF CORRECTIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	964,231	70.7%	317,703	23.3%	-	0.0%	65,405	4.8%	16,242	1.2%	805	0.1%	15,804	-1.4%
02	GRAYS HARBOR	1,024,246	61.2%	326,972	19.5%	-	0.0%	222,031	13.3%	18,665	1.1%	72,688	4.3%	113,551	-9.2%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	963,686	65.8%	320,982	21.9%	-	0.0%	174,518	11.9%	4,101	0.3%	1,849	0.1%	50,705	-4.5%
12	CENTRALIA	570,661	63.1%	203,067	22.4%	-	0.0%	125,586	13.9%	4,720	0.5%	650	0.1%	5,358	-0.9%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	225,535	68.5%	75,376	22.9%	-	0.0%	28,653	8.7%	(1,994)	-0.6%	1,500	0.5%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	1,302,383	70.2%	412,259	22.2%	-	0.0%	136,336	7.3%	4,514	0.2%	(102)	0.0%	90,155	-5.9%
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	2,966,028	66.9%	923,398	20.8%	-	0.0%	422,204	9.5%	17,687	0.4%	106,417	2.4%	72,504	-2.1%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	867,476	63.9%	284,164	20.9%	-	0.0%	195,601	14.4%	8,058	0.6%	1,603	0.1%	35,546	-4.1%
23	EDMONDS	1,264,802	64.0%	428,731	21.7%	-	0.0%	259,793	13.1%	6,543	0.3%	16,144	0.8%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		10,149,048	66.1%	3,292,653	21.4%	-	0.0%	1,630,127	10.6%	78,535	0.5%	201,553	1.3%	383,622	6.9%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

078 078 - DEPT. OF CORRECTIONS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	(1,569,479)	189,289	-	-
02 GRAYS HARBOR	8,865	0.5%	-	0.0%	(1,988,767)	201,749	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-	-
07 SHORELINE	-	0.0%	-	0.0%	-	-	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-	-
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(1,688,121)	172,280	-	-
12 CENTRALIA	-	0.0%	-	0.0%	(910,042)	-	-	-
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	-
14 CLARK	-	0.0%	-	0.0%	(329,070)	-	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	(2,161,671)	216,127	-	-
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	-
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	-
20 WALLA WALLA	-	0.0%	-	0.0%	(5,032,382)	529,337	-	5,193
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	-
22 TACOMA	-	0.0%	-	0.0%	(1,392,778)	330	-	-
23 EDMONDS	-	0.0%	-	0.0%	(1,976,013)	-	-	-
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	-
27 RENTON	-	0.0%	-	0.0%	-	-	-	-
28 BATES	-	0.0%	-	0.0%	-	-	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	-
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	-
SYSTEM TOTAL	8,865	0.1%	-	0.0%	(17,048,322)	1,309,112	-	5,193

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

081 081 - INSTITUTIONAL MANAGEMENT

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	605,424	71.0%	150,159	17.6%	-	0.0%	42,001	4.9%	18,955	2.2%	35,754	4.2%	-	0.0%
02	GRAYS HARBOR	595,475	70.8%	156,375	18.6%	-	0.0%	77,512	9.2%	12,174	1.4%	-	0.0%	-	0.0%
03	OLYMPIC	796,776	25.6%	236,793	7.6%	-	0.0%	169,648	5.5%	21,022	0.7%	17,210	0.6%	2,963	0.1%
04	SKAGIT VALLEY	705,393	70.0%	179,535	17.8%	-	0.0%	100,171	9.9%	19,331	1.9%	189	0.0%	3,659	1.2%
05	EVERETT	1,029,196	65.9%	305,005	19.5%	1,365	0.1%	157,508	10.1%	52,354	3.4%	15,975	1.0%	2,473	0.5%
06	SEATTLE DISTRICT	3,580,053	68.5%	958,168	18.3%	26,037	0.5%	578,409	11.1%	42,368	0.8%	26,936	0.5%	7,495	0.5%
07	SHORELINE	823,619	51.8%	203,225	12.8%	13,869	0.9%	176,678	11.1%	20,759	1.3%	350,863	22.1%	5,576	0.7%
08	BELLEVUE	843,403	62.5%	220,599	16.3%	4,024	0.3%	272,498	20.2%	8,894	0.7%	-	0.0%	2,027	0.4%
09	HIGHLINE	435,095	53.9%	108,174	13.4%	97,538	12.1%	151,193	18.7%	6,387	0.8%	8,194	1.0%	-	0.0%
10	GREEN RIVER	1,314,386	71.9%	346,730	19.0%	40,341	2.2%	113,085	6.2%	11,709	0.6%	1,689	0.1%	6,269	1.2%
11	PIERCE DISTRICT	1,676,630	65.3%	446,101	17.4%	11,198	0.4%	376,431	14.7%	31,454	1.2%	24,038	0.9%	51,338	5.5%
12	CENTRALIA	451,200	70.5%	124,743	19.5%	-	0.0%	53,426	8.3%	6,669	1.0%	4,095	0.6%	539	0.3%
13	LOWER COLUMBIA	723,797	70.3%	204,905	19.9%	-	0.0%	72,555	7.0%	14,924	1.4%	13,686	1.3%	-	0.0%
14	CLARK	1,080,328	58.6%	309,618	16.8%	22,690	1.2%	364,576	19.8%	28,311	1.5%	38,466	2.1%	6,101	0.8%
15	WENATCHEE VALLEY	754,157	66.7%	224,800	19.9%	-	0.0%	137,433	12.2%	14,364	1.3%	-	0.0%	238	0.1%
16	YAKIMA VALLEY	618,440	68.5%	187,657	20.8%	-	0.0%	86,280	9.6%	11,066	1.2%	-	0.0%	-	0.0%
17	SPOKANE DISTRICT	2,075,386	68.9%	582,630	19.3%	-	0.0%	280,155	9.3%	41,066	1.4%	34,054	1.1%	12,182	1.3%
18	BIG BEND	494,936	43.4%	128,868	11.3%	700	0.1%	136,175	11.9%	15,060	1.3%	(450)	0.0%	18,966	2.9%
19	COLUMBIA BASIN	816,585	71.2%	182,585	15.9%	-	0.0%	129,026	11.3%	16,869	1.5%	1,695	0.1%	14,016	4.1%
20	WALLA WALLA	733,177	69.3%	200,128	18.9%	400	0.0%	77,705	7.3%	46,418	4.4%	-	0.0%	1,405	0.4%
21	WHATCOM	695,875	67.1%	190,741	18.4%	-	0.0%	115,387	11.1%	34,809	3.4%	-	0.0%	-	0.0%
22	TACOMA	1,115,586	63.5%	344,045	19.6%	28,481	1.6%	202,350	11.5%	43,783	2.5%	23,428	1.3%	30,219	4.5%
23	EDMONDS	574,965	68.1%	147,784	17.5%	-	0.0%	101,837	12.1%	18,394	2.2%	887	0.1%	-	0.0%
24	SOUTH PUGET SOUND	654,747	49.5%	180,800	13.7%	122,092	9.2%	182,626	13.8%	22,540	1.7%	159,382	12.1%	-	0.0%
25	BELLINGHAM	595,372	71.0%	164,616	19.6%	-	0.0%	67,821	8.1%	11,085	1.3%	-	0.0%	567	0.2%
26	LAKE WASHINGTON	886,239	72.1%	233,690	19.0%	-	0.0%	91,599	7.5%	14,868	1.2%	2,256	0.2%	716	0.2%
27	RENTON	859,345	71.4%	192,068	15.9%	2,366	0.2%	137,833	11.4%	12,679	1.1%	-	0.0%	-	0.0%
28	BATES	610,898	61.7%	155,196	15.7%	-	0.0%	210,715	21.3%	12,438	1.3%	373	0.0%	-	0.0%
29	CLOVER PARK	1,352,377	69.9%	350,657	18.1%	13,964	0.7%	190,565	9.8%	22,014	1.1%	5,540	0.3%	22,758	3.8%
30	CASCADIA	617,143	70.6%	162,684	18.6%	2,128	0.2%	86,942	9.9%	4,896	0.6%	424	0.0%	1,633	0.6%
SYSTEM TOTAL		28,116,002	78.5%	7,579,079	21.2%	387,193	1.1%	4,940,139	13.8%	637,660	1.8%	764,685	2.1%	191,139	0.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

081 081 - INSTITUTIONAL MANAGEMENT

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(209,607)	-	642,687
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	841,536
03 OLYMPIC	-	0.0%	1,868,336	60.1%	-	(317,120)	-	2,795,628
04 SKAGIT VALLEY	2,600	0.3%	-	0.0%	-	-	-	1,010,877
05 EVERETT	-	0.0%	-	0.0%	-	-	-	1,563,875
06 SEATTLE DISTRICT	12,900	0.2%	-	0.0%	-	(2,772,136)	-	2,460,230
07 SHORELINE	200	0.0%	-	0.0%	-	(143,179)	-	1,451,608
08 BELLEVUE	190	0.0%	-	0.0%	(57,500)	(3,083,525)	-	(1,789,389)
09 HIGHLINE	-	0.0%	-	0.0%	-	(1,504,593)	-	(698,011)
10 GREEN RIVER	-	0.0%	-	0.0%	-	(85,265)	-	1,748,944
11 PIERCE DISTRICT	1,350	0.1%	-	0.0%	-	(70,874)	-	2,547,666
12 CENTRALIA	-	0.0%	-	0.0%	-	(248,202)	-	392,470
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	1,029,865
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,850,090
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	1,130,991
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	903,443
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	243,678	-	3,269,151
18 BIG BEND	-	0.0%	366,356	32.1%	(8,750)	(100,000)	-	1,051,861
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	1,160,775
20 WALLA WALLA	346	0.0%	-	0.0%	-	(569,337)	-	490,242
21 WHATCOM	350	0.0%	-	0.0%	-	-	-	1,037,162
22 TACOMA	-	0.0%	-	0.0%	-	417	-	1,788,311
23 EDMONDS	-	0.0%	-	0.0%	-	(127,293)	-	716,574
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	1,322,187
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	839,462
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	1,229,368
27 RENTON	-	0.0%	-	0.0%	-	-	-	1,204,292
28 BATES	-	0.0%	-	0.0%	-	-	-	989,620
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	1,957,874
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	875,849
SYSTEM TOTAL	17,936	0.1%	2,234,692	6.2%	(66,250)	(8,987,034)	-	35,815,238

Source: SBCTC Data Warehouse Sys_GL table
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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

082 082 - FISCAL OPERATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	187,366	60.9%	63,056	20.5%	-	0.0%	41,737	13.6%	5,624	1.8%	9,660	3.1%	-	0.0%
02	GRAYS HARBOR	252,710	66.1%	91,204	23.9%	-	0.0%	36,126	9.4%	2,212	0.6%	41	0.0%	-	0.0%
03	OLYMPIC	519,093	69.5%	171,262	22.9%	-	0.0%	54,551	7.3%	1,101	0.1%	432	0.1%	-	0.0%
04	SKAGIT VALLEY	481,038	61.0%	165,354	21.0%	-	0.0%	138,606	17.6%	2,955	0.4%	-	0.0%	-	0.0%
05	EVERETT	698,272	60.4%	231,819	20.1%	-	0.0%	221,699	19.2%	494	0.0%	3,041	0.3%	48	0.0%
06	SEATTLE DISTRICT	2,073,177	57.6%	704,261	19.6%	-	0.0%	796,172	22.1%	5,423	0.2%	-	0.0%	3,861	0.3%
07	SHORELINE	509,773	56.1%	172,677	19.0%	3,855	0.4%	221,858	24.4%	(27)	0.0%	209	0.0%	394	0.1%
08	BELLEVUE	1,105,821	71.7%	365,387	23.7%	-	0.0%	65,623	4.3%	1,001	0.1%	3,550	0.2%	273	0.1%
09	HIGHLINE	721,750	23.4%	435,680	14.1%	8,337	0.3%	380,405	12.3%	3,312	0.1%	617,787	20.0%	-	0.0%
10	GREEN RIVER	603,876	51.3%	197,736	16.8%	-	0.0%	372,873	31.7%	1,090	0.1%	1,251	0.1%	150	0.0%
11	PIERCE DISTRICT	465,606	71.0%	160,382	24.5%	-	0.0%	28,713	4.4%	1,220	0.2%	-	0.0%	473	0.3%
12	CENTRALIA	480,503	72.5%	171,299	25.8%	-	0.0%	11,079	1.7%	98	0.0%	66	0.0%	-	0.0%
13	LOWER COLUMBIA	527,271	72.7%	179,250	24.7%	-	0.0%	15,956	2.2%	876	0.1%	2,040	0.3%	-	0.0%
14	CLARK	712,822	71.6%	246,169	24.7%	-	0.0%	35,673	3.6%	440	0.0%	-	0.0%	8,291	2.9%
15	WENATCHEE VALLEY	270,974	57.5%	89,038	18.9%	-	0.0%	113,109	24.0%	123	0.0%	420	0.1%	538	0.3%
16	YAKIMA VALLEY	544,025	72.8%	195,190	26.1%	-	0.0%	6,438	0.9%	1,495	0.2%	-	0.0%	510	0.3%
17	SPOKANE DISTRICT	1,493,139	71.0%	467,337	22.2%	-	0.0%	123,259	5.9%	4,072	0.2%	15,474	0.7%	16,400	2.6%
18	BIG BEND	313,795	64.9%	110,384	22.8%	-	0.0%	35,553	7.4%	793	0.2%	22,650	4.7%	1,156	0.7%
19	COLUMBIA BASIN	419,240	56.0%	162,868	21.7%	-	0.0%	164,269	21.9%	1,109	0.1%	1,479	0.2%	1,595	0.5%
20	WALLA WALLA	628,142	66.8%	201,303	21.4%	-	0.0%	108,148	11.5%	2,381	0.3%	-	0.0%	607	0.2%
21	WHATCOM	376,676	70.9%	116,729	22.0%	-	0.0%	37,255	7.0%	656	0.1%	-	0.0%	-	0.0%
22	TACOMA	506,772	69.2%	172,820	23.6%	-	0.0%	51,082	7.0%	214	0.0%	1,348	0.2%	30	0.0%
23	EDMONDS	994,721	61.3%	327,356	20.2%	-	0.0%	290,258	17.9%	1,460	0.1%	9,895	0.6%	-	0.0%
24	SOUTH PUGET SOUND	562,378	61.3%	175,853	19.2%	-	0.0%	172,052	18.8%	1,713	0.2%	5,280	0.6%	-	0.0%
25	BELLINGHAM	301,190	68.8%	102,069	23.3%	-	0.0%	33,875	7.7%	763	0.2%	-	0.0%	201	0.1%
26	LAKE WASHINGTON	534,809	62.0%	177,143	20.5%	-	0.0%	138,139	16.0%	1,177	0.1%	2,989	0.3%	187	0.1%
27	RENTON	371,327	66.7%	128,885	23.1%	-	0.0%	55,048	9.9%	1,515	0.3%	90	0.0%	-	0.0%
28	BATES	547,850	49.1%	156,968	14.1%	-	0.0%	126,186	11.3%	66	0.0%	155	0.0%	-	0.0%
29	CLOVER PARK	499,529	26.4%	156,044	8.2%	-	0.0%	67,971	3.6%	839	0.0%	2,159	0.1%	926	0.1%
30	CASCADIA	242,414	57.4%	81,639	19.3%	2,835	0.7%	94,114	22.3%	1,024	0.2%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,946,061	62.0%	6,177,159	21.3%	15,026	0.1%	4,037,828	13.9%	45,218	0.2%	700,016	2.4%	35,639	0.1%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

082 082 - FISCAL OPERATIONS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(27,589)	-	279,855
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	382,292
03 OLYMPIC	594	0.1%	-	0.0%	-	-	-	747,033
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	787,954
05 EVERETT	-	0.0%	-	0.0%	-	(530,772)	-	624,601
06 SEATTLE DISTRICT	18,819	0.5%	-	0.0%	-	(1,951)	-	3,599,763
07 SHORELINE	-	0.0%	-	0.0%	-	(52,901)	-	855,837
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-	1,541,655
09 HIGHLINE	-	0.0%	921,569	29.8%	-	-	-	3,088,839
10 GREEN RIVER	-	0.0%	-	0.0%	-	(263,928)	-	913,048
11 PIERCE DISTRICT	-	0.0%	-	0.0%	(6,000)	(35,576)	-	614,819
12 CENTRALIA	85	0.0%	-	0.0%	-	(34,000)	-	629,131
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	725,392
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,003,394
15 WENATCHEE VALLEY	(2,339)	-0.5%	-	0.0%	-	-	-	471,863
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	747,658
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(342,261)	-	1,777,421
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	484,330
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	(8,945)	-	741,614
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	940,582
21 WHATCOM	-	0.0%	-	0.0%	-	(34,871)	-	496,445
22 TACOMA	-	0.0%	-	0.0%	-	(48,998)	-	683,267
23 EDMONDS	-	0.0%	-	0.0%	-	(899,512)	-	724,178
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(38,330)	-	878,946
25 BELLINGHAM	-	0.0%	-	0.0%	-	(74,002)	-	364,095
26 LAKE WASHINGTON	8,994	1.0%	-	0.0%	-	(12,859)	-	850,578
27 RENTON	-	0.0%	-	0.0%	-	-	-	556,865
28 BATES	-	0.0%	284,188	25.5%	-	-	-	1,115,413
29 CLOVER PARK	-	0.0%	1,165,580	61.6%	-	11,066	-	1,904,115
30 CASCADIA	-	0.0%	-	0.0%	-	(148)	-	421,878
SYSTEM TOTAL	26,154	0.1%	2,371,337	8.2%	(6,000)	(2,395,576)	-	28,952,861

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

083 083 - GENERAL SUPPORT SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	552,357	46.2%	171,488	14.4%	-	0.0%	450,518	37.7%	10,979	0.9%	9,198	0.8%	125,014	16.3%
02	GRAYS HARBOR	705,754	53.5%	298,102	22.6%	-	0.0%	310,327	23.5%	3,963	0.3%	576	0.0%	92,702	13.1%
03	OLYMPIC	1,129,178	47.5%	435,883	18.3%	-	0.0%	779,418	32.8%	9,979	0.4%	28,155	1.2%	52,239	4.0%
04	SKAGIT VALLEY	773,045	49.3%	331,291	21.1%	-	0.0%	457,732	29.2%	4,922	0.3%	2,477	0.2%	44,780	5.3%
05	EVERETT	1,202,223	49.0%	489,182	19.9%	4,000	0.2%	736,885	30.0%	7,498	0.3%	14,312	0.6%	81,265	6.1%
06	SEATTLE DISTRICT	2,538,188	48.1%	1,115,860	21.1%	92,039	1.7%	1,503,469	28.5%	10,836	0.2%	21,948	0.4%	389,462	12.4%
07	SHORELINE	839,159	53.4%	239,399	15.2%	-	0.0%	486,501	31.0%	3,093	0.2%	968	0.1%	111,405	13.2%
08	BELLEVUE	2,470,224	48.7%	682,155	13.4%	8,389	0.2%	1,511,367	29.8%	25,988	0.5%	358,693	7.1%	70,411	2.7%
09	HIGHLINE	1,163,630	44.4%	339,220	12.9%	-	0.0%	761,047	29.0%	2,215	0.1%	354,471	13.5%	-	0.0%
10	GREEN RIVER	1,288,463	53.3%	380,590	15.7%	-	0.0%	725,141	30.0%	12,210	0.5%	8,546	0.4%	173,045	13.3%
11	PIERCE DISTRICT	1,119,430	50.8%	330,100	15.0%	-	0.0%	744,122	33.8%	10,330	0.5%	-	0.0%	159,368	12.8%
12	CENTRALIA	379,238	42.8%	190,261	21.5%	-	0.0%	303,241	34.2%	3,624	0.4%	9,050	1.0%	8,011	1.6%
13	LOWER COLUMBIA	402,489	23.7%	277,173	16.3%	-	0.0%	452,722	26.6%	4,546	0.3%	564,845	33.2%	-	0.0%
14	CLARK	795,260	41.3%	244,816	12.7%	38,540	2.0%	808,828	42.0%	28,984	1.5%	8,018	0.4%	22,318	1.9%
15	WENATCHEE VALLEY	604,336	53.8%	185,086	16.5%	-	0.0%	326,995	29.1%	2,929	0.3%	3,250	0.3%	21,462	4.0%
16	YAKIMA VALLEY	403,425	40.1%	135,228	13.5%	-	0.0%	458,028	45.6%	3,252	0.3%	5,077	0.5%	28,012	4.4%
17	SPOKANE DISTRICT	1,367,504	42.3%	527,892	16.3%	7,440	0.2%	1,293,505	40.0%	21,897	0.7%	14,242	0.4%	47,384	2.5%
18	BIG BEND	361,256	47.0%	142,186	18.5%	-	0.0%	257,307	33.5%	2,044	0.3%	5,657	0.7%	11,554	2.8%
19	COLUMBIA BASIN	1,057,260	39.2%	395,690	14.7%	6,855	0.3%	1,204,957	44.7%	4,505	0.2%	862	0.0%	14,474	0.9%
20	WALLA WALLA	705,716	50.5%	216,029	15.5%	150	0.0%	452,019	32.3%	10,213	0.7%	3,868	0.3%	23,559	3.3%
21	WHATCOM	360,438	36.4%	145,680	14.7%	-	0.0%	462,314	46.7%	4,736	0.5%	15,851	1.6%	81,378	11.5%
22	TACOMA	899,320	38.6%	415,057	17.8%	43,200	1.9%	961,596	41.3%	6,493	0.3%	2,015	0.1%	516,022	26.5%
23	EDMONDS	2,183,658	57.6%	600,904	15.9%	7,350	0.2%	920,800	24.3%	1,291	0.0%	75,430	2.0%	-	0.0%
24	SOUTH PUGET SOUND	714,815	44.7%	314,115	19.7%	-	0.0%	506,182	31.7%	6,379	0.4%	55,881	3.5%	-	0.0%
25	BELLINGHAM	243,439	37.9%	126,655	19.7%	-	0.0%	234,529	36.5%	741	0.1%	37,351	5.8%	3,975	1.0%
26	LAKE WASHINGTON	602,792	39.3%	390,997	25.5%	2,450	0.2%	532,634	34.7%	2,238	0.1%	4,094	0.3%	262,858	22.0%
27	RENTON	724,622	43.5%	434,605	26.1%	-	0.0%	449,374	27.0%	2,883	0.2%	55,369	3.3%	102,988	9.9%
28	BATES	929,214	40.1%	405,000	17.5%	500	0.0%	958,807	41.4%	3,247	0.1%	21,029	0.9%	3,921	0.3%
29	CLOVER PARK	650,514	42.0%	187,164	12.1%	-	0.0%	693,852	44.8%	4,636	0.3%	14,127	0.9%	868,885	49.1%
30	CASCADIA	479,730	34.2%	272,323	19.4%	62,959	4.5%	493,917	35.2%	16,260	1.2%	78,232	5.6%	55,802	5.7%
SYSTEM TOTAL		27,646,675	44.5%	10,420,131	16.8%	273,871	0.4%	20,238,132	32.6%	232,912	0.4%	1,773,593	2.9%	3,372,294	5.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

083 083 - GENERAL SUPPORT SERVICES

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(37,227)	-	1,282,327
02 GRAYS HARBOR	40	0.0%	-	0.0%	-	-	-	1,411,464
03 OLYMPIC	(5,949)	-0.3%	-	0.0%	-	-	-	2,428,902
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	1,614,247
05 EVERETT	-	0.0%	-	0.0%	-	(51,600)	-	2,483,764
06 SEATTLE DISTRICT	37	0.0%	-	0.0%	380	7,162	-	5,679,380
07 SHORELINE	2,510	0.2%	-	0.0%	-	(95,211)	-	1,587,824
08 BELLEVUE	20,668	0.4%	-	0.0%	-	(13,882)	-	5,134,013
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	2,620,583
10 GREEN RIVER	1,503	0.1%	-	0.0%	-	(30,102)	-	2,559,397
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(70,000)	-	2,293,351
12 CENTRALIA	-	0.0%	-	0.0%	-	(114,040)	-	779,386
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	1,701,775
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,946,763
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	1,144,058
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	1,033,022
17 SPOKANE DISTRICT	550	0.0%	-	0.0%	-	(601,261)	-	2,679,152
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	780,004
19 COLUMBIA BASIN	-	0.0%	23,978	0.9%	-	-	-	2,708,580
20 WALLA WALLA	9,410	0.7%	-	0.0%	-	-	-	1,420,963
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	1,070,396
22 TACOMA	-	0.0%	-	0.0%	-	(343)	-	2,843,360
23 EDMONDS	-	0.0%	-	0.0%	-	(717,660)	-	3,071,774
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(11,490)	-	1,585,882
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	646,690
26 LAKE WASHINGTON	150	0.0%	-	0.0%	-	(118,884)	-	1,679,329
27 RENTON	-	0.0%	-	0.0%	-	-	-	1,769,840
28 BATES	-	0.0%	-	0.0%	-	-	-	2,321,719
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	2,419,178
30 CASCADIA	397	0.0%	-	0.0%	-	-	-	1,459,622
SYSTEM TOTAL	29,317	0.0%	23,978	0.0%	380	(1,854,537)	-	62,156,745

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

084 084 - LOGISTICAL SERVICES

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	186,756	43.4%	57,245	13.3%	-	0.0%	165,285	38.4%	880	0.2%	20,150	4.7%	1,003	0.4%
02	GRAYS HARBOR	34,309	15.3%	13,656	6.1%	-	0.0%	175,726	78.6%	-	0.0%	-	0.0%	-	0.0%
03	OLYMPIC	231,547	24.5%	76,326	8.1%	-	0.0%	346,681	36.7%	1,256	0.1%	288,760	30.6%	2,527	0.4%
04	SKAGIT VALLEY	39,768	7.8%	14,255	2.8%	-	0.0%	447,402	87.4%	10,067	2.0%	568	0.1%	2,221	0.5%
05	EVERETT	213,897	31.6%	72,943	10.8%	-	0.0%	252,223	37.2%	105	0.0%	1,891	0.3%	52	0.0%
06	SEATTLE DISTRICT	552,858	30.0%	181,978	9.9%	7,574	0.4%	1,038,303	56.3%	3,786	0.2%	-	0.0%	4,491	0.3%
07	SHORELINE	212,028	46.9%	66,995	14.8%	-	0.0%	173,290	38.3%	-	0.0%	-	0.0%	1,469	0.6%
08	BELLEVUE	255,412	21.8%	89,515	7.6%	-	0.0%	307,922	26.3%	377	0.0%	518,161	44.2%	1,104	0.1%
09	HIGHLINE	279,505	37.0%	105,015	13.9%	-	0.0%	314,684	41.7%	355	0.0%	25,979	3.4%	-	0.0%
10	GREEN RIVER	396,710	48.8%	116,534	14.3%	-	0.0%	288,664	35.5%	10,501	1.3%	494	0.1%	1,143	0.3%
11	PIERCE DISTRICT	243,159	42.7%	80,332	14.1%	-	0.0%	245,197	43.1%	302	0.1%	329	0.1%	18,125	5.3%
12	CENTRALIA	65,962	30.7%	20,033	9.3%	-	0.0%	128,725	59.8%	-	0.0%	450	0.2%	-	0.0%
13	LOWER COLUMBIA	124,474	29.8%	46,338	11.1%	-	0.0%	200,626	48.0%	-	0.0%	46,368	11.1%	-	0.0%
14	CLARK	336,089	46.5%	113,078	15.7%	-	0.0%	231,223	32.0%	614	0.1%	41,513	5.7%	12,977	3.2%
15	WENATCHEE VALLEY	59,313	20.7%	34,868	12.2%	-	0.0%	192,528	67.2%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	173,105	36.4%	69,955	14.7%	-	0.0%	232,365	48.8%	36	0.0%	321	0.1%	299	0.1%
17	SPOKANE DISTRICT	707,262	40.3%	229,203	13.1%	-	0.0%	787,920	44.9%	27,435	1.6%	2,178	0.1%	376	0.0%
18	BIG BEND	165,466	43.5%	58,728	15.4%	-	0.0%	155,802	41.0%	198	0.1%	-	0.0%	508	0.2%
19	COLUMBIA BASIN	378,367	41.9%	137,017	15.2%	-	0.0%	339,335	37.6%	1,106	0.1%	1,256	0.1%	43,820	7.7%
20	WALLA WALLA	144,632	33.5%	40,796	9.4%	-	0.0%	246,507	57.1%	-	0.0%	43	0.0%	154	0.1%
21	WHATCOM	173,751	29.5%	65,916	11.2%	-	0.0%	347,164	58.8%	3,129	0.5%	-	0.0%	-	0.0%
22	TACOMA	238,325	50.3%	77,382	16.3%	-	0.0%	145,497	30.7%	587	0.1%	12,251	2.6%	151,654	39.1%
23	EDMONDS	303,960	39.3%	99,195	12.8%	-	0.0%	357,425	46.2%	-	0.0%	13,612	1.8%	-	0.0%
24	SOUTH PUGET SOUND	241,641	41.6%	73,872	12.7%	-	0.0%	212,593	36.6%	1,049	0.2%	52,001	8.9%	-	0.0%
25	BELLINGHAM	84,504	49.0%	31,330	18.2%	-	0.0%	55,945	32.4%	585	0.3%	55	0.0%	1,797	2.0%
26	LAKE WASHINGTON	169,277	43.3%	61,697	15.8%	-	0.0%	152,535	39.0%	581	0.1%	-	0.0%	3,065	1.4%
27	RENTON	149,935	38.2%	59,969	15.3%	-	0.0%	179,026	45.6%	-	0.0%	3,280	0.8%	1,195	0.5%
28	BATES	104,802	28.0%	36,996	9.9%	-	0.0%	231,786	62.0%	394	0.1%	-	0.0%	629	0.2%
29	CLOVER PARK	144,030	23.2%	47,102	7.6%	-	0.0%	427,589	68.7%	515	0.1%	2,903	0.5%	9,797	2.0%
30	CASCADIA	7,002	4.4%	154	0.1%	-	0.0%	124,774	77.5%	-	0.0%	22,149	13.8%	-	0.0%
SYSTEM TOTAL		6,417,845	37.1%	2,178,421	12.6%	7,574	0.0%	8,504,741	49.2%	63,860	0.4%	1,054,711	6.1%	258,402	1.5%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

084 084 - LOGISTICAL SERVICES

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	431,319
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	223,690
03 OLYMPIC	594	0.1%	-	0.0%	-	-	-	947,692
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	160,000	-	674,280
05 EVERETT	-	0.0%	136,900	20.2%	-	(826,590)	-	(148,580)
06 SEATTLE DISTRICT	-	0.0%	59,388	3.2%	-	-	-	1,848,377
07 SHORELINE	-	0.0%	-	0.0%	-	(35,774)	-	418,008
08 BELLEVUE	-	0.0%	-	0.0%	-	-	-	1,172,491
09 HIGHLINE	-	0.0%	28,971	3.8%	-	(12,872)	-	741,636
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-	814,045
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(66,994)	-	520,450
12 CENTRALIA	-	0.0%	-	0.0%	-	12,313	-	227,483
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	417,806
14 CLARK	-	0.0%	-	0.0%	-	-	-	735,493
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	(100,000)	-	186,709
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	476,081
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(301,207)	-	1,453,166
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	380,703
19 COLUMBIA BASIN	-	0.0%	46,285	5.1%	-	-	-	947,186
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	432,132
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	589,960
22 TACOMA	-	0.0%	-	0.0%	-	(45,228)	-	580,467
23 EDMONDS	-	0.0%	-	0.0%	-	(262,806)	-	511,386
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	581,157
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	174,217
26 LAKE WASHINGTON	-	0.0%	6,634	1.7%	-	-	-	393,788
27 RENTON	-	0.0%	-	0.0%	-	-	-	393,403
28 BATES	-	0.0%	-	0.0%	-	-	-	374,607
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	631,936
30 CASCADIA	-	0.0%	6,865	4.3%	-	-	-	160,944
SYSTEM TOTAL	594	0.0%	285,042	1.6%	-	(1,479,158)	-	17,292,032

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

085 085 - COMMUNITY RELATIONS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	200,037	67.2%	55,231	18.6%	-	0.0%	39,200	13.2%	2,999	1.0%	-	0.0%	5,791	5.6%
02	GRAYS HARBOR	111,571	52.2%	38,004	17.8%	-	0.0%	63,959	29.9%	221	0.1%	-	0.0%	324	0.3%
03	OLYMPIC	132,508	43.8%	38,816	12.8%	-	0.0%	126,393	41.8%	1,747	0.6%	2,588	0.9%	4,824	2.8%
04	SKAGIT VALLEY	104,794	47.8%	34,672	15.8%	-	0.0%	79,811	36.4%	29	0.0%	87	0.0%	9,330	7.5%
05	EVERETT	377,282	45.2%	120,855	14.5%	31,061	3.7%	293,291	35.1%	4,173	0.5%	8,009	1.0%	2,486	0.5%
06	SEATTLE DISTRICT	1,062,414	61.6%	322,068	18.7%	9,365	0.5%	319,891	18.5%	7,692	0.4%	3,243	0.2%	8,036	1.2%
07	SHORELINE	352,888	52.9%	109,150	16.4%	-	0.0%	205,487	30.8%	32	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	614,750	56.6%	179,256	16.5%	-	0.0%	289,499	26.7%	1,129	0.1%	939	0.1%	890	0.2%
09	HIGHLINE	650,890	60.5%	218,545	20.3%	5,875	0.5%	177,155	16.5%	8,744	0.8%	14,321	1.3%	-	0.0%
10	GREEN RIVER	804,697	65.6%	245,752	20.0%	-	0.0%	171,796	14.0%	3,695	0.3%	546	0.0%	868	0.2%
11	PIERCE DISTRICT	321,657	48.0%	103,395	15.4%	-	0.0%	242,899	36.2%	2,246	0.3%	-	0.0%	9,730	2.7%
12	CENTRALIA	374,681	74.2%	135,757	26.9%	-	0.0%	(8,738)	-1.7%	2,313	0.5%	766	0.2%	3,009	2.3%
13	LOWER COLUMBIA	193,335	55.5%	55,355	15.9%	-	0.0%	99,254	28.5%	211	0.1%	393	0.1%	-	0.0%
14	CLARK	481,928	41.5%	154,924	13.4%	6,663	0.6%	512,410	44.2%	2,655	0.2%	1,482	0.1%	4,715	0.7%
15	WENATCHEE VALLEY	83,102	48.3%	32,203	18.7%	-	0.0%	55,952	32.5%	315	0.2%	389	0.2%	-	0.0%
16	YAKIMA VALLEY	85,710	51.9%	29,482	17.9%	212	0.1%	48,638	29.5%	1,046	0.6%	-	0.0%	864	1.1%
17	SPOKANE DISTRICT	637,892	53.0%	216,835	18.0%	-	0.0%	340,290	28.3%	8,894	0.7%	-	0.0%	5,275	0.9%
18	BIG BEND	57,000	36.1%	16,615	10.5%	-	0.0%	83,663	53.0%	510	0.3%	-	0.0%	169	0.2%
19	COLUMBIA BASIN	359,164	60.4%	115,332	19.4%	-	0.0%	117,755	19.8%	1,446	0.2%	1,251	0.2%	1,068	0.5%
20	WALLA WALLA	465,087	66.7%	147,060	21.1%	-	0.0%	63,386	9.1%	18,899	2.7%	3,056	0.4%	3,115	1.3%
21	WHATCOM	92,876	45.1%	27,849	13.5%	-	0.0%	80,641	39.1%	4,196	2.0%	-	0.0%	-	0.0%
22	TACOMA	667,999	61.9%	219,891	20.4%	-	0.0%	181,615	16.8%	4,099	0.4%	4,742	0.4%	5,362	1.3%
23	EDMONDS	699,710	61.3%	218,854	19.2%	1,000	0.1%	193,876	17.0%	5,235	0.5%	22,264	2.0%	-	0.0%
24	SOUTH PUGET SOUND	314,672	54.7%	96,303	16.7%	27,420	4.8%	134,844	23.4%	1,064	0.2%	1,138	0.2%	-	0.0%
25	BELLINGHAM	248,437	49.3%	83,030	16.5%	10,142	2.0%	159,849	31.7%	2,120	0.4%	642	0.1%	396	0.2%
26	LAKE WASHINGTON	513,878	55.4%	136,821	14.8%	4,900	0.5%	263,716	28.5%	5,431	0.6%	2,164	0.2%	2,126	0.5%
27	RENTON	114,805	28.8%	35,977	9.0%	-	0.0%	245,859	61.6%	750	0.2%	1,587	0.4%	-	0.0%
28	BATES	301,219	61.1%	88,621	18.0%	5,400	1.1%	95,551	19.4%	479	0.1%	2,078	0.4%	-	0.0%
29	CLOVER PARK	383,205	45.8%	99,049	11.8%	90,277	10.8%	252,475	30.2%	5,107	0.6%	6,086	0.7%	10,608	2.3%
30	CASCADIA	297,331	55.8%	95,826	18.0%	-	0.0%	136,704	25.6%	1,295	0.2%	2,093	0.4%	4,514	1.9%
SYSTEM TOTAL		11,105,518	57.0%	3,471,529	17.8%	192,315	1.0%	5,067,119	26.0%	98,774	0.5%	79,863	0.4%	83,501	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

085 085 - COMMUNITY RELATIONS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	303,258
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	214,079
03 OLYMPIC	297	0.1%	-	0.0%	-	-	-	307,174
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	228,723
05 EVERETT	-	0.0%	-	0.0%	-	-	-	837,156
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-	1,732,709
07 SHORELINE	-	0.0%	-	0.0%	-	(49,861)	-	617,695
08 BELLEVUE	-	0.0%	-	0.0%	-	(272,722)	-	813,741
09 HIGHLINE	245	0.0%	-	0.0%	-	-	-	1,075,776
10 GREEN RIVER	-	0.0%	-	0.0%	-	(19,781)	-	1,207,573
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(29,899)	-	650,028
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	507,789
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	348,547
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,164,778
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	171,962
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	165,951
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(59,000)	-	1,150,186
18 BIG BEND	-	0.0%	-	0.0%	-	(24,155)	-	133,802
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	596,016
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	700,602
21 WHATCOM	600	0.3%	-	0.0%	-	-	-	206,161
22 TACOMA	-	0.0%	-	0.0%	-	807	-	1,084,517
23 EDMONDS	-	0.0%	-	0.0%	-	(168,929)	-	972,009
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	575,441
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	504,616
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	929,036
27 RENTON	-	0.0%	-	0.0%	-	-	-	398,979
28 BATES	-	0.0%	-	0.0%	-	-	-	493,348
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	846,806
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	537,764
SYSTEM TOTAL	1,142	0.0%	-	0.0%	-	(623,539)	-	19,476,222

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

091 091 - UTILITIES & FIXED COSTS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	20,092	4.5%	2,743	0.6%	1,800	0.4%	416,986	94.2%	-	0.0%	1,060	0.2%	-	0.0%
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	538,440	97.8%	-	0.0%	12,124	2.2%	116	0.0%
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	1,090,844	100.0%	-	0.0%	-	0.0%	-	0.0%
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	1,201,868	93.4%	-	0.0%	435	0.0%	-	0.0%
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	1,419,037	97.7%	-	0.0%	-	0.0%	-	0.0%
06	SEATTLE DISTRICT	27,807	0.6%	13,229	0.3%	-	0.0%	3,674,203	84.7%	-	0.0%	-	0.0%	-	0.0%
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	1,480,547	69.3%	-	0.0%	-	0.0%	-	0.0%
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	4,426,769	100.0%	-	0.0%	-	0.0%	-	0.0%
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	2,248,551	94.9%	-	0.0%	-	0.0%	-	0.0%
10	GREEN RIVER	11,780	0.5%	1,695	0.1%	-	0.0%	1,896,772	78.5%	4,000	0.2%	285	0.0%	150	0.0%
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	1,368,689	100.0%	-	0.0%	-	0.0%	-	0.0%
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	633,164	100.0%	-	0.0%	-	0.0%	-	0.0%
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	649,511	93.4%	-	0.0%	-	0.0%	-	0.0%
14	CLARK	-	0.0%	-	0.0%	-	0.0%	1,239,166	100.0%	-	0.0%	-	0.0%	-	0.0%
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	853,794	77.3%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	891,125	99.9%	-	0.0%	1,000	0.1%	-	0.0%
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	3,827,148	90.3%	-	0.0%	-	0.0%	-	0.0%
18	BIG BEND	6,697	1.2%	626	0.1%	-	0.0%	533,868	98.6%	-	0.0%	-	0.0%	-	0.0%
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	1,394,484	100.0%	-	0.0%	-	0.0%	-	0.0%
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	899,109	70.0%	-	0.0%	-	0.0%	-	0.0%
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	859,126	100.0%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	818,336	72.2%	-	0.0%	-	0.0%	-	0.0%
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	2,554,149	84.7%	-	0.0%	-	0.0%	-	0.0%
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	1,226,735	100.0%	-	0.0%	-	0.0%	-	0.0%
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	497,159	100.0%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	869,541	89.7%	-	0.0%	9,471	1.0%	-	0.0%
27	RENTON	-	0.0%	-	0.0%	-	0.0%	939,820	100.0%	-	0.0%	-	0.0%	-	0.0%
28	BATES	-	0.0%	-	0.0%	-	0.0%	951,895	100.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	1,188,663	100.0%	-	0.0%	-	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	482,558	100.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		66,376	0.2%	18,294	0.0%	1,800	0.0%	41,072,057	95.6%	4,000	0.0%	24,375	0.1%	266	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

091 091 - UTILITIES & FIXED COSTS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	442,682
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	(91,611)	-	459,069
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-	1,090,844
04 SKAGIT VALLEY	-	0.0%	84,495	6.6%	-	-	-	1,286,798
05 EVERETT	-	0.0%	33,394	2.3%	-	(489,150)	-	963,281
06 SEATTLE DISTRICT	-	0.0%	625,220	14.4%	-	(249,459)	-	4,091,000
07 SHORELINE	-	0.0%	656,850	30.7%	-	(58,108)	-	2,079,288
08 BELLEVUE	-	0.0%	-	0.0%	(20,908)	(371,257)	-	4,034,604
09 HIGHLINE	-	0.0%	120,751	5.1%	-	-	-	2,369,301
10 GREEN RIVER	-	0.0%	502,939	20.8%	-	-	-	2,417,620
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-	1,368,689
12 CENTRALIA	-	0.0%	-	0.0%	-	(48,985)	-	584,179
13 LOWER COLUMBIA	-	0.0%	45,742	6.6%	-	-	-	695,253
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,239,166
15 WENATCHEE VALLEY	-	0.0%	251,090	22.7%	-	(100,000)	-	1,004,884
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	892,125
17 SPOKANE DISTRICT	-	0.0%	410,246	9.7%	-	-	-	4,237,393
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	541,191
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	1,394,484
20 WALLA WALLA	-	0.0%	385,588	30.0%	-	-	-	1,284,697
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	859,126
22 TACOMA	1,454	0.1%	314,278	27.7%	-	-	-	1,134,068
23 EDMONDS	-	0.0%	461,044	15.3%	-	(476,617)	-	2,538,577
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(138,074)	-	1,088,661
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	497,159
26 LAKE WASHINGTON	-	0.0%	90,721	9.4%	-	(153,804)	-	815,929
27 RENTON	-	0.0%	-	0.0%	-	-	-	939,820
28 BATES	-	0.0%	-	0.0%	-	-	-	951,895
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	1,188,663
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	482,558
SYSTEM TOTAL	1,454	0.0%	3,982,357	9.3%	(20,908)	(2,177,065)	-	42,973,004

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

092 092 - BUILDING MAINTENANCE

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	197,131	58.6%	65,396	19.5%	-	0.0%	70,399	20.9%	-	0.0%	3,274	1.0%	-	0.0%
02	GRAYS HARBOR	191,288	47.8%	61,577	15.4%	-	0.0%	141,299	35.3%	1,313	0.3%	4,816	1.2%	271	0.1%
03	OLYMPIC	406,211	53.9%	131,507	17.4%	-	0.0%	198,120	26.3%	991	0.1%	17,217	2.3%	1,057	0.3%
04	SKAGIT VALLEY	463,507	62.2%	147,137	19.8%	-	0.0%	118,164	15.9%	967	0.1%	14,931	2.0%	-	0.0%
05	EVERETT	462,617	45.0%	145,838	14.2%	-	0.0%	410,328	39.9%	-	0.0%	8,740	0.9%	225	0.0%
06	SEATTLE DISTRICT	1,201,280	49.0%	374,372	15.3%	-	0.0%	824,836	33.6%	922	0.0%	50,453	2.1%	76,597	5.8%
07	SHORELINE	271,491	40.8%	95,638	14.4%	-	0.0%	240,916	36.2%	-	0.0%	56,703	8.5%	-	0.0%
08	BELLEVUE	434,058	52.4%	147,263	17.8%	-	0.0%	245,859	29.7%	-	0.0%	671	0.1%	377	0.1%
09	HIGHLINE	226,450	37.8%	72,818	12.2%	-	0.0%	277,233	46.3%	31	0.0%	21,938	3.7%	-	0.0%
10	GREEN RIVER	629,361	60.1%	193,252	18.5%	-	0.0%	180,512	17.2%	40,190	3.8%	3,869	0.4%	555	0.1%
11	PIERCE DISTRICT	474,074	66.2%	157,749	22.0%	-	0.0%	83,792	11.7%	-	0.0%	180	0.0%	-	0.0%
12	CENTRALIA	275,379	62.3%	84,161	19.0%	-	0.0%	82,222	18.6%	-	0.0%	209	0.0%	-	0.0%
13	LOWER COLUMBIA	365,490	58.2%	111,721	17.8%	-	0.0%	131,136	20.9%	-	0.0%	19,337	3.1%	-	0.0%
14	CLARK	591,393	64.6%	190,907	20.9%	-	0.0%	81,949	9.0%	12	0.0%	50,888	5.6%	12,602	3.7%
15	WENATCHEE VALLEY	197,948	38.7%	64,703	12.7%	-	0.0%	241,308	47.2%	966	0.2%	6,403	1.3%	1,076	0.3%
16	YAKIMA VALLEY	480,759	49.3%	162,130	16.6%	-	0.0%	314,243	32.2%	1,181	0.1%	16,412	1.7%	-	0.0%
17	SPOKANE DISTRICT	1,278,889	52.4%	412,504	16.9%	-	0.0%	569,920	23.4%	77,953	3.2%	100,388	4.1%	1,270	0.1%
18	BIG BEND	383,158	58.9%	130,429	20.1%	-	0.0%	131,635	20.2%	-	0.0%	5,160	0.8%	399	0.1%
19	COLUMBIA BASIN	184,533	43.6%	71,758	16.9%	-	0.0%	164,794	38.9%	99	0.0%	2,220	0.5%	105	0.0%
20	WALLA WALLA	219,283	51.2%	60,686	14.2%	-	0.0%	139,983	32.7%	-	0.0%	8,042	1.9%	2,157	1.0%
21	WHATCOM	248,878	47.2%	69,154	13.1%	-	0.0%	203,111	38.5%	6,259	1.2%	-	0.0%	607	0.2%
22	TACOMA	500,744	52.5%	164,698	17.3%	3,500	0.4%	270,324	28.4%	1,680	0.2%	12,397	1.3%	796	0.2%
23	EDMONDS	377,805	49.1%	112,309	14.6%	-	0.0%	272,397	35.4%	-	0.0%	6,219	0.8%	-	0.0%
24	SOUTH PUGET SOUND	480,566	56.2%	137,612	16.1%	-	0.0%	218,747	25.6%	5,267	0.6%	12,851	1.5%	-	0.0%
25	BELLINGHAM	136,036	40.8%	44,988	13.5%	-	0.0%	152,520	45.7%	-	0.0%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	199,330	55.3%	55,780	15.5%	-	0.0%	97,775	27.1%	-	0.0%	7,467	2.1%	-	0.0%
27	RENTON	308,624	51.5%	99,536	16.6%	-	0.0%	176,880	29.5%	695	0.1%	13,623	2.3%	-	0.0%
28	BATES	431,306	49.5%	128,916	14.8%	-	0.0%	311,108	35.7%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	385,973	47.8%	120,722	15.0%	-	0.0%	300,018	37.2%	-	0.0%	1	0.0%	110	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	1,090,503	98.8%	-	0.0%	12,702	1.2%	-	0.0%
SYSTEM TOTAL		12,003,562	52.6%	3,815,259	16.7%	3,500	0.0%	7,742,031	33.9%	138,527	0.6%	457,110	2.0%	98,204	0.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

092 092 - BUILDING MAINTENANCE

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	-	-	336,200
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	400,564
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-	755,102
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	744,706
05 EVERETT	-	0.0%	-	0.0%	-	(33,332)	-	994,417
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(1,165,353)	-	1,363,107
07 SHORELINE	-	0.0%	-	0.0%	-	(26,924)	-	637,824
08 BELLEVUE	-	0.0%	-	0.0%	-	86	-	828,315
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	598,470
10 GREEN RIVER	-	0.0%	-	0.0%	-	0	-	1,047,738
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-	715,795
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	441,970
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	627,683
14 CLARK	-	0.0%	-	0.0%	-	-	-	927,752
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	512,403
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	974,725
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(190,918)	-	2,250,006
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	650,780
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	423,509
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	430,152
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	528,009
22 TACOMA	-	0.0%	-	0.0%	-	(3,852)	-	950,287
23 EDMONDS	-	0.0%	-	0.0%	-	(18,708)	-	750,022
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-	855,043
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	333,545
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	360,352
27 RENTON	-	0.0%	-	0.0%	-	-	-	599,358
28 BATES	120	0.0%	-	0.0%	-	-	-	871,450
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	806,824
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	1,103,205
SYSTEM TOTAL	120	0.0%	-	0.0%	-	(1,439,002)	-	22,819,313

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

093 093 - CUSTODIAL & GROUNDS

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	270,349	66.0%	104,106	25.4%	-	0.0%	29,643	7.2%	264	0.1%	5,000	1.2%	-	0.0%
02	GRAYS HARBOR	328,973	65.3%	124,639	24.8%	-	0.0%	45,381	9.0%	240	0.0%	4,298	0.9%	1,540	0.9%
03	OLYMPIC	479,530	56.6%	205,242	24.2%	-	0.0%	162,162	19.1%	69	0.0%	-	0.0%	2,145	0.6%
04	SKAGIT VALLEY	599,431	61.1%	249,273	25.4%	-	0.0%	119,164	12.1%	190	0.0%	12,867	1.3%	2,419	0.6%
05	EVERETT	784,086	59.5%	321,191	24.4%	-	0.0%	174,765	13.3%	210	0.0%	37,394	2.8%	-	0.0%
06	SEATTLE DISTRICT	2,359,461	63.9%	894,549	24.2%	2,000	0.1%	426,437	11.5%	206	0.0%	9,661	0.3%	33	0.0%
07	SHORELINE	543,233	57.5%	236,159	25.0%	-	0.0%	111,665	11.8%	13	0.0%	52,947	5.6%	-	0.0%
08	BELLEVUE	1,038,327	60.4%	436,094	25.4%	-	0.0%	240,426	14.0%	-	0.0%	2,939	0.2%	2,597	0.4%
09	HIGHLINE	780,329	61.1%	332,288	26.0%	-	0.0%	148,620	11.6%	112	0.0%	16,047	1.3%	-	0.0%
10	GREEN RIVER	749,387	64.3%	301,183	25.9%	-	0.0%	108,785	9.3%	-	0.0%	5,608	0.5%	239	0.1%
11	PIERCE DISTRICT	884,823	61.4%	363,512	25.2%	-	0.0%	136,095	9.4%	-	0.0%	56,195	3.9%	-	0.0%
12	CENTRALIA	300,274	62.0%	122,352	25.3%	-	0.0%	54,321	11.2%	311	0.1%	6,928	1.4%	-	0.0%
13	LOWER COLUMBIA	320,909	57.9%	133,506	24.1%	-	0.0%	93,823	16.9%	-	0.0%	6,083	1.1%	-	0.0%
14	CLARK	1,032,549	59.8%	409,376	23.7%	-	0.0%	172,007	10.0%	104	0.0%	112,553	6.5%	970	0.1%
15	WENATCHEE VALLEY	502,286	62.5%	213,897	26.6%	-	0.0%	78,519	9.8%	191	0.0%	8,690	1.1%	-	0.0%
16	YAKIMA VALLEY	698,373	63.6%	302,621	27.6%	-	0.0%	89,017	8.1%	-	0.0%	7,710	0.7%	-	0.0%
17	SPOKANE DISTRICT	1,938,956	64.0%	828,591	27.3%	-	0.0%	219,998	7.3%	24,146	0.8%	19,933	0.7%	4,697	0.4%
18	BIG BEND	497,219	62.7%	202,399	25.5%	-	0.0%	91,046	11.5%	-	0.0%	2,125	0.3%	-	0.0%
19	COLUMBIA BASIN	728,517	59.4%	296,084	24.1%	-	0.0%	194,386	15.8%	-	0.0%	7,769	0.6%	894	0.2%
20	WALLA WALLA	708,923	57.4%	246,102	19.9%	-	0.0%	186,725	15.1%	-	0.0%	94,191	7.6%	172	0.0%
21	WHATCOM	450,221	61.4%	175,403	23.9%	-	0.0%	106,853	14.6%	1,095	0.1%	-	0.0%	-	0.0%
22	TACOMA	684,603	55.3%	318,430	25.7%	-	0.0%	207,711	16.8%	1,339	0.1%	25,957	2.1%	-	0.0%
23	EDMONDS	1,075,017	63.4%	394,324	23.3%	-	0.0%	211,127	12.5%	54	0.0%	6,833	0.4%	-	0.0%
24	SOUTH PUGET SOUND	696,592	62.9%	272,922	24.6%	-	0.0%	130,659	11.8%	464	0.0%	6,601	0.6%	-	0.0%
25	BELLINGHAM	447,583	63.9%	182,305	26.0%	-	0.0%	65,783	9.4%	-	0.0%	4,529	0.6%	-	0.0%
26	LAKE WASHINGTON	442,825	60.3%	166,577	22.7%	-	0.0%	132,648	18.1%	-	0.0%	6,434	0.9%	355	0.1%
27	RENTON	694,738	63.8%	270,572	24.8%	-	0.0%	116,013	10.6%	-	0.0%	8,424	0.8%	-	0.0%
28	BATES	620,707	60.6%	219,481	21.4%	-	0.0%	184,194	18.0%	-	0.0%	-	0.0%	-	0.0%
29	CLOVER PARK	755,746	64.9%	297,395	25.5%	-	0.0%	109,367	9.4%	1,486	0.1%	-	0.0%	-	0.0%
30	CASCADIA	101,672	44.2%	32,695	14.2%	-	0.0%	77,302	33.6%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		21,515,639	62.6%	8,653,268	25.2%	2,000	0.0%	4,224,641	12.3%	30,493	0.1%	527,716	1.5%	16,061	0.0%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

093 093 - CUSTODIAL & GROUNDS

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(600)	-	408,761
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	505,070
03 OLYMPIC	-	0.0%	-	0.0%	-	(218,020)	-	631,128
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	983,344
05 EVERETT	-	0.0%	-	0.0%	-	(33,000)	-	1,284,645
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(15,323)	-	3,677,023
07 SHORELINE	-	0.0%	-	0.0%	-	(66,421)	-	877,596
08 BELLEVUE	-	0.0%	-	0.0%	-	13,520	-	1,733,904
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	1,277,395
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-	1,165,202
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-	1,440,625
12 CENTRALIA	-	0.0%	-	0.0%	-	6,156	-	490,343
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	554,321
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,727,560
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-	803,582
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	1,097,721
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(6,863)	-	3,029,460
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	792,789
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	1,227,650
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	1,236,113
21 WHATCOM	-	0.0%	-	0.0%	-	-	-	733,572
22 TACOMA	-	0.0%	-	0.0%	-	(3,616)	-	1,234,424
23 EDMONDS	-	0.0%	8,291	0.5%	-	(290,606)	-	1,405,040
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(20,150)	-	1,087,089
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	700,200
26 LAKE WASHINGTON	(13,851)	-1.9%	-	0.0%	-	-	-	734,988
27 RENTON	-	0.0%	-	0.0%	-	-	-	1,089,748
28 BATES	-	0.0%	-	0.0%	-	-	-	1,024,382
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	1,163,994
30 CASCADIA	-	0.0%	18,439	8.0%	-	-	-	230,108
SYSTEM TOTAL	(13,851)	0.0%	26,730	0.1%	-	(634,922)	-	34,347,777

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2009-10

094 094 - PHYSICAL PLANT ADMINISTRATION

		A		B		C		E		G		J		K	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		Computer	
01	PENINSULA	213,570	74.7%	61,029	21.3%	-	0.0%	9,327	3.3%	2,144	0.7%	-	0.0%	4,222	5.5%
02	GRAYS HARBOR	192,291	72.6%	66,838	25.2%	-	0.0%	5,448	2.1%	434	0.2%	-	0.0%	-	0.0%
03	OLYMPIC	471,924	55.7%	140,076	16.5%	-	0.0%	49,045	5.8%	4,273	0.5%	181,949	21.5%	-	0.0%
04	SKAGIT VALLEY	377,942	58.5%	113,299	17.5%	-	0.0%	21,417	3.3%	1,917	0.3%	132,013	20.4%	1,423	0.5%
05	EVERETT	317,331	68.1%	93,568	20.1%	-	0.0%	47,060	10.1%	132	0.0%	7,767	1.7%	2,650	1.8%
06	SEATTLE DISTRICT	1,175,828	72.4%	368,704	22.7%	3,700	0.2%	74,609	4.6%	2,316	0.1%	-	0.0%	15	0.0%
07	SHORELINE	277,714	54.7%	85,471	16.8%	28,600	5.6%	115,822	22.8%	269	0.1%	-	0.0%	1,526	0.7%
08	BELLEVUE	540,921	56.6%	157,839	16.5%	-	0.0%	34,275	3.6%	1,079	0.1%	1,383	0.1%	4,248	1.0%
09	HIGHLINE	338,252	70.9%	107,893	22.6%	-	0.0%	24,029	5.0%	896	0.2%	5,747	1.2%	-	0.0%
10	GREEN RIVER	66,409	74.6%	20,161	22.7%	-	0.0%	2,413	2.7%	-	0.0%	-	0.0%	-	0.0%
11	PIERCE DISTRICT	626,542	49.5%	169,596	13.4%	53	0.0%	428,793	33.9%	12,940	1.0%	26,614	2.1%	12,259	1.9%
12	CENTRALIA	98,392	44.5%	24,308	11.0%	-	0.0%	97,300	44.0%	955	0.4%	-	0.0%	611	0.5%
13	LOWER COLUMBIA	206,571	62.4%	64,211	19.4%	-	0.0%	33,048	10.4%	471	0.1%	26,906	8.1%	-	0.0%
14	CLARK	726,614	50.5%	219,689	15.3%	-	0.0%	432,264	30.1%	976	0.1%	58,581	4.1%	14,909	2.1%
15	WENATCHEE VALLEY	112,650	35.0%	33,809	10.5%	-	0.0%	174,944	54.4%	-	0.0%	-	0.0%	-	0.0%
16	YAKIMA VALLEY	290,944	68.6%	96,418	22.7%	-	0.0%	33,167	7.8%	2,712	0.6%	1,104	0.3%	2,708	2.0%
17	SPOKANE DISTRICT	794,543	72.9%	264,282	24.2%	400	0.0%	(70,087)	-6.4%	6,184	0.6%	95,029	8.7%	1,492	0.5%
18	BIG BEND	73,458	51.1%	17,700	12.3%	-	0.0%	51,472	35.8%	542	0.4%	573	0.4%	-	0.0%
19	COLUMBIA BASIN	323,436	75.9%	90,557	21.3%	-	0.0%	11,009	2.6%	-	0.0%	975	0.2%	580	0.6%
20	WALLA WALLA	55,770	62.2%	14,922	16.6%	-	0.0%	13,069	14.6%	3,910	4.4%	2,004	2.2%	179	0.5%
21	WHATCOM	7,450	32.8%	372	1.6%	-	0.0%	13,049	57.5%	-	0.0%	-	0.0%	-	0.0%
22	TACOMA	241,349	61.7%	72,530	18.5%	-	0.0%	66,981	17.1%	79	0.0%	10,335	2.6%	-	0.0%
23	EDMONDS	635,701	62.4%	187,806	18.4%	-	0.0%	188,977	18.5%	96	0.0%	6,690	0.7%	-	0.0%
24	SOUTH PUGET SOUND	507,632	58.4%	143,201	16.5%	-	0.0%	214,101	24.6%	2,116	0.2%	1,541	0.2%	-	0.0%
25	BELLINGHAM	96,809	58.8%	32,341	19.7%	-	0.0%	34,116	20.7%	1,288	0.8%	-	0.0%	-	0.0%
26	LAKE WASHINGTON	194,243	76.1%	55,170	21.6%	-	0.0%	4,055	1.6%	960	0.4%	689	0.3%	-	0.0%
27	RENTON	213,677	64.3%	74,202	22.3%	-	0.0%	30,710	9.2%	519	0.2%	13,368	4.0%	320	0.3%
28	BATES	431,324	69.3%	132,596	21.3%	-	0.0%	53,424	8.6%	3,474	0.6%	1,194	0.2%	-	0.0%
29	CLOVER PARK	239,712	49.7%	86,796	18.0%	-	0.0%	155,087	32.2%	378	0.1%	219	0.0%	-	0.0%
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	252,320	98.7%	-	0.0%	3,330	1.3%	-	0.0%
SYSTEM TOTAL		9,849,000	64.3%	2,995,383	19.6%	32,753	0.2%	2,601,244	17.0%	51,059	0.3%	578,008	3.8%	47,143	0.3%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

094 094 - PHYSICAL PLANT ADMINISTRATION

DISTRICT/COLLEGE	N		P		S	T	W	TOTAL
	GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	OTHER	
01 PENINSULA	-	0.0%	-	0.0%	-	(13,906)	-	276,386
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-	265,012
03 OLYMPIC	-	0.0%	-	0.0%	-	-	-	847,268
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-	648,009
05 EVERETT	-	0.0%	-	0.0%	(6,255)	(141,863)	-	320,389
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(11,362)	-	1,613,811
07 SHORELINE	-	0.0%	-	0.0%	-	(43,018)	-	466,383
08 BELLEVUE	-	0.0%	219,843	23.0%	-	(61,174)	-	898,414
09 HIGHLINE	-	0.0%	-	0.0%	-	-	-	476,818
10 GREEN RIVER	-	0.0%	-	0.0%	-	-	-	88,983
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	15	-	1,276,812
12 CENTRALIA	-	0.0%	-	0.0%	-	-	-	221,566
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-	331,207
14 CLARK	-	0.0%	-	0.0%	-	-	-	1,453,034
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	(65,000)	-	256,402
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-	427,053
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(281,371)	-	810,472
18 BIG BEND	-	0.0%	-	0.0%	-	-	-	143,744
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-	426,557
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	-	89,853
21 WHATCOM	1,820	8.0%	-	0.0%	-	-	-	22,692
22 TACOMA	-	0.0%	-	0.0%	-	31	-	391,306
23 EDMONDS	-	0.0%	-	0.0%	-	(351,995)	-	667,274
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(88,300)	-	780,290
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	-	164,554
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-	255,117
27 RENTON	-	0.0%	-	0.0%	-	-	-	332,795
28 BATES	-	0.0%	-	0.0%	-	-	-	622,011
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	-	482,192
30 CASCADIA	-	0.0%	-	0.0%	-	-	-	255,650
SYSTEM TOTAL	1,820	0.0%	219,843	1.4%	(6,255)	(1,057,943)	-	15,312,054

Source: SBCTC Data Warehouse Sys_GL table
 GL = 6505 or 6510
 Fund = 001, 08A, 489, 145, 148, or 149
 Prg <= 190 or >= 900