

**WASHINGTON COMMUNITY AND TECHNICAL COLLEGES
EXPENDITURES BY SOURCE OF FUNDS
FISCAL YEAR 2011**

DISTRICT/COLLEGE	GENERAL FUNDS		TOTAL GENERAL FUNDS	DEDICATED FUNDS		TOTAL GENERAL AND DEDICATED FUNDS	
	001	149		148	145		
	STATE	OPERATING FEES		LOCAL	GRANTS & CONTRACTS		
01	PENINSULA	10,667,983	5,647,599	16,315,582	413,498	1,499,835	18,228,914
02	GRAYS HARBOR	9,866,389	3,762,202	13,628,591	652,534	934,958	15,216,083
03	OLYMPIC	20,588,036	10,902,187	31,490,223	1,879,163	2,743,072	36,112,459
04	SKAGIT VALLEY	17,590,426	10,194,011	27,784,437	1,594,518	7,354,590	36,733,545
05	EVERETT	24,745,018	11,358,846	36,103,864	10,152,528	4,684,919	50,941,310
06	SEATTLE DISTRICT	67,930,939	32,503,422	100,434,361	10,086,186	27,355,863	137,876,410
07	SHORELINE	21,565,396	11,944,465	33,509,861	3,702,212	3,538,460	40,750,533
08	BELLEVUE	30,922,721	18,963,557	49,886,278	10,442,168	14,876,230	75,204,676
09	HIGHLINE	24,650,282	9,985,073	34,635,355	4,049,142	10,208,580	48,893,077
10	GREEN RIVER	25,338,743	11,767,299	37,106,042	8,449,396	14,110,090	59,665,528
11	PIERCE DISTRICT	25,567,114	14,867,319	40,434,432	3,223,976	13,404,720	57,063,129
12	CENTRALIA	11,617,870	3,731,497	15,349,367	1,286,582	3,415,547	20,051,497
13	LOWER COLUMBIA	12,681,954	6,059,896	18,741,850	2,437,050	6,156,053	27,334,953
14	CLARK	29,236,959	14,165,828	43,402,787	13,961,060	9,287,256	66,651,103
15	WENATCHEE VALLEY	12,533,386	5,030,569	17,563,955	2,102,561	2,588,340	22,254,855
16	YAKIMA VALLEY	18,611,739	5,793,500	24,405,240	2,169,954	4,262,952	30,838,146
17	SPOKANE DISTRICT	56,308,191	26,261,602	82,569,793	8,314,638	15,485,896	106,370,327
18	BIG BEND	9,892,107	3,276,871	13,168,979	1,013,633	3,881,075	18,063,687
19	COLUMBIA BASIN	21,310,750	8,874,317	30,185,067	2,044,612	6,595,895	38,825,574
20	WALLA WALLA	16,089,029	6,553,559	22,642,588	2,306,534	2,755,406	27,704,528
21	WHATCOM	11,514,914	6,834,345	18,349,259	4,629,352	3,322,867	26,301,479
22	TACOMA	20,412,640	10,853,780	31,266,420	9,652,628	6,620,152	47,539,200
23	EDMONDS	25,324,360	10,265,236	35,589,596	8,109,044	24,554,678	68,253,318
24	SOUTH PUGET SOUND	16,451,447	9,025,538	25,476,985	5,613,856	3,250,003	34,340,845
25	BELLINGHAM	10,428,641	5,471,099	15,899,740	1,524,899	1,465,090	18,889,729
26	LAKE WASHINGTON	14,218,265	6,288,090	20,506,355	4,497,319	3,339,086	28,342,760
27	RENTON	17,234,260	5,327,085	22,561,345	1,366,542	1,814,903	25,742,790
28	BATES	21,200,439	4,616,546	25,816,985	4,079,835	6,332,675	36,229,495
29	CLOVER PARK	18,686,404	8,066,372	26,752,776	4,215,819	2,361,859	33,330,454
30	CASCADIA	9,556,802	3,386,817	12,943,618	3,727,435	3,490,857	20,161,910
	SYSTEM TOTAL	632,743,204	291,778,526	924,521,730	137,698,676	211,691,906	1,273,912,312

Source: SBCTC Data Warehouse Sys_GL table

GL = 6505 or 6510

Fund = 001, 08A, 489, 145, 148, or 149

Prg <= 190 or >= 900

Expend By Source of Funds

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY PROGRAM
FISCAL YEAR 2010-11

DISTRICT/COLLEGE	010		040		050		060		070		080		090		100		TOTAL
	INSTRUCTION		PRIMARY SUPPORT SERVICES		LIBRARIES		STUDENT SERVICES		DEPT OF CORRECTIONS		INSTITUTIONAL SUPPORT		PLANT OPERATION & MAINT.		SUBTOTAL	SPONSORED RESEARCH & PROGRAMS	
PENINSULA	7,663,084	45.8%	974,431	5.8%	491,993	2.9%	2,593,056	15.5%	0	0.0%	3,449,476	20.6%	1,557,040	9.3%	16,729,080	1,499,835	18,228,914
GRAYS HARBOR	5,941,040	41.6%	1,011,026	7.1%	405,545	2.8%	2,085,161	14.6%	0	0.0%	3,025,070	21.2%	1,813,283	12.7%	14,281,125	934,958	15,216,083
OLYMPIC	18,275,443	54.8%	1,185,465	3.6%	879,029	2.6%	4,888,914	14.7%	0	0.0%	4,468,543	13.4%	3,671,992	11.0%	33,369,387	2,743,072	36,112,459
SKAGIT VALLEY	14,894,313	50.7%	1,951,311	6.6%	764,470	2.6%	4,076,695	13.9%	0	0.0%	4,075,819	13.9%	3,616,347	12.3%	29,378,955	7,354,590	36,733,545
EVERETT	28,495,287	61.6%	1,320,461	2.9%	1,404,767	3.0%	3,925,708	8.5%	0	0.0%	7,386,319	16.0%	3,723,849	8.1%	46,256,392	4,684,919	50,941,311
SEATTLE DISTRICT	63,500,300	57.5%	4,421,286	4.0%	2,818,399	2.6%	12,190,298	11.0%	0	0.0%	16,417,698	14.9%	11,172,565	10.1%	110,520,547	27,355,863	137,876,410
SHORELINE	20,019,979	53.8%	2,141,011	5.8%	1,050,840	2.8%	5,815,630	15.6%	0	0.0%	4,563,465	12.3%	3,621,148	9.7%	37,212,072	3,538,460	40,750,533
BELLEVUE	38,680,937	64.1%	426,633	0.7%	1,598,075	2.6%	9,427,744	15.6%	0	0.0%	4,733,350	7.8%	5,461,706	9.1%	60,328,446	14,876,230	75,204,676
HIGHLINE	18,866,534	48.8%	3,549,485	9.2%	1,816,961	4.7%	3,578,915	9.3%	0	0.0%	6,019,419	15.6%	4,853,183	12.5%	38,684,497	10,208,580	48,893,077
GREEN RIVER	21,186,024	46.5%	2,531,675	5.6%	789,138	1.7%	5,223,578	11.5%	0	0.0%	6,661,107	14.6%	9,163,915	20.1%	45,555,438	14,110,090	59,665,528
PIERCE DISTRICT	19,899,535	45.6%	2,212,153	5.1%	1,820,972	4.2%	7,068,793	16.2%	0	0.0%	7,443,889	17.1%	5,213,067	11.9%	43,658,409	13,404,720	57,063,129
CENTRALIA	9,579,569	57.6%	379,462	2.3%	448,288	2.7%	2,568,766	15.4%	0	0.0%	1,918,349	11.5%	1,741,515	10.5%	16,635,949	3,415,547	20,051,497
LOWER COLUMBIA	10,936,375	51.6%	1,842,782	8.7%	349,784	1.7%	2,373,601	11.2%	0	0.0%	3,436,256	16.2%	2,240,102	10.6%	21,178,900	6,156,053	27,334,953
CLARK	32,480,326	56.6%	4,093,063	7.1%	1,282,473	2.2%	7,104,482	12.4%	1,351	0.0%	6,938,735	12.1%	5,463,419	9.5%	57,363,847	9,287,256	66,651,103
WENATCHEE VALLEY	9,550,373	48.6%	1,382,215	7.0%	580,276	3.0%	2,231,254	11.3%	0	0.0%	3,093,750	15.7%	2,828,648	14.4%	19,666,516	2,588,340	22,254,855
YAKIMA VALLEY	14,779,285	55.6%	876,746	3.3%	586,767	2.2%	3,442,642	13.0%	0	0.0%	3,342,389	12.6%	3,547,366	13.3%	26,575,194	4,262,952	30,838,146
SPOKANE DISTRICT	45,789,223	50.4%	10,257,439	11.3%	2,542,651	2.8%	10,713,681	11.8%	0	0.0%	10,238,859	11.3%	11,342,578	12.5%	90,884,431	15,485,896	106,370,327
BIG BEND	6,550,454	46.2%	415,156	2.9%	446,069	3.1%	1,848,466	13.0%	0	0.0%	2,735,625	19.3%	2,186,841	15.4%	14,182,612	3,881,075	18,063,687
COLUMBIA BASIN	18,070,731	56.1%	21,017	0.1%	661,760	2.1%	4,161,648	12.9%	0	0.0%	5,757,961	17.9%	3,556,562	11.0%	32,229,679	6,595,895	38,825,574
WALLA WALLA	12,498,006	50.1%	1,705,847	6.8%	565,595	2.3%	3,644,627	14.6%	0	0.0%	3,647,628	14.6%	2,887,420	11.6%	24,949,122	2,755,406	27,704,528
WHATCOM	13,069,993	56.9%	825,715	3.6%	638,078	2.8%	2,908,196	12.7%	0	0.0%	3,349,393	14.6%	2,187,236	9.5%	22,978,612	3,322,867	26,301,479
TACOMA	20,604,920	50.4%	3,220,107	7.9%	1,092,064	2.7%	4,665,544	11.4%	0	0.0%	6,821,331	16.7%	4,515,083	11.0%	40,919,048	6,620,152	47,539,200
EDMONDS	24,068,785	55.1%	3,031,685	6.9%	1,015,511	2.3%	4,936,652	11.3%	0	0.0%	5,857,930	13.4%	4,788,077	11.0%	43,698,640	24,554,678	68,253,318
SOUTH PUGET SOUND	15,132,563	48.7%	1,765,189	5.7%	976,074	3.1%	4,073,553	13.1%	0	0.0%	5,198,896	16.7%	3,944,567	12.7%	31,090,842	3,250,003	34,340,845
BELLINGHAM	8,712,424	50.0%	1,542,290	8.9%	417,505	2.4%	2,310,545	13.3%	0	0.0%	2,619,711	15.0%	1,822,163	10.5%	17,424,639	1,465,090	18,889,729
LAKE WASHINGTON	12,863,639	51.4%	1,901,376	7.6%	539,212	2.2%	2,768,707	11.1%	0	0.0%	4,588,559	18.4%	2,342,181	9.4%	25,003,674	3,339,086	28,342,760
RENTON	11,800,988	49.3%	2,157,694	9.0%	484,349	2.0%	2,476,359	10.3%	0	0.0%	4,085,730	17.1%	2,922,767	12.2%	23,927,887	1,814,903	25,742,790
BATES	13,502,203	45.2%	2,594,125	8.7%	420,593	1.4%	2,806,876	9.4%	0	0.0%	7,503,868	25.1%	3,069,155	10.3%	29,896,820	6,332,675	36,229,495
CLOVER PARK	14,895,153	48.1%	2,443,573	7.9%	419,090	1.4%	2,717,425	8.8%	0	0.0%	6,952,204	22.4%	3,541,151	11.4%	30,968,595	2,361,859	33,330,454
CASCADIA	8,547,087	51.3%	969,155	5.8%	844,110	5.1%	2,160,401	13.0%	0	0.0%	2,056,855	12.3%	2,093,445	12.6%	16,671,053	3,490,857	20,161,910
SYSTEM TOTAL	560,854,575	52.8%	63,149,573	5.9%	28,150,435	2.7%	130,787,919	12.3%	1,351	0.0%	158,388,182	14.9%	120,888,372	11.4%	1,062,220,406	211,691,906	1,273,912,313

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2011

	011		014		015		041		042		043		051	
DISTRICT/COLLEGE	GENERAL INSTRUCTION		COMMUNITY EDUCATION		EXCESS ENROLLMENT		ACADEMIC COMPUTING		ANCILLARY SUPPORT		ACADEMIC ADMINISTRATION		LIBRARIES	
01 PENINSULA	7,565,542	41.5%	97,542	0.5%	-	0.0%	-	0.0%	127,645	0.7%	846,786	4.6%	491,993	2.7%
02 GRAYS HARBOR	5,913,558	38.9%	27,481	0.2%	-	0.0%	-	0.0%	6,437	0.0%	1,004,589	6.6%	405,545	2.7%
03 OLYMPIC	18,073,542	50.0%	201,901	0.6%	-	0.0%	235,598	0.7%	-	0.0%	949,867	2.6%	879,029	2.4%
04 SKAGIT VALLEY	14,751,488	40.2%	142,825	0.4%	-	0.0%	-	0.0%	1,167,100	3.2%	784,211	2.1%	764,470	2.1%
05 EVERETT	24,183,065	47.5%	4,312,222	8.5%	-	0.0%	658,024	1.3%	79,984	0.2%	582,453	1.1%	1,404,767	2.8%
06 SEATTLE DISTRICT	61,426,509	44.6%	1,377,660	1.0%	696,131	0.5%	1,999,493	1.5%	1,770,516	1.3%	651,278	0.5%	2,818,399	2.0%
07 SHORELINE	19,920,565	48.9%	99,414	0.2%	-	0.0%	1,364,807	3.3%	431,905	1.1%	344,299	0.8%	1,050,840	2.6%
08 BELLEVUE	33,078,425	44.0%	5,160,145	6.9%	442,367	0.6%	151,944	0.2%	3,484	0.0%	271,205	0.4%	1,598,075	2.1%
09 HIGHLINE	18,433,298	37.7%	433,236	0.9%	-	0.0%	-	0.0%	1,852,267	3.8%	1,697,218	3.5%	1,816,961	3.7%
10 GREEN RIVER	19,771,359	33.1%	1,414,666	2.4%	-	0.0%	551,375	0.9%	89,144	0.1%	1,891,156	3.2%	789,138	1.3%
11 PIERCE DISTRICT	18,531,047	32.5%	779,588	1.4%	588,901	1.0%	810,220	1.4%	570,594	1.0%	831,339	1.5%	1,820,972	3.2%
12 CENTRALIA	8,965,198	44.7%	55,744	0.3%	558,628	2.8%	-	0.0%	(94)	0.0%	379,557	1.9%	448,288	2.2%
13 LOWER COLUMBIA	10,086,566	36.9%	82,630	0.3%	767,179	2.8%	432,300	1.6%	151,424	0.6%	1,259,059	4.6%	349,784	1.3%
14 CLARK	31,967,121	48.0%	513,205	0.8%	-	0.0%	1,489,341	2.2%	628,306	0.9%	1,975,417	3.0%	1,282,473	1.9%
15 WENATCHEE VALLEY	9,178,759	41.2%	371,614	1.7%	-	0.0%	658,455	3.0%	3,170	0.0%	720,590	3.2%	580,276	2.6%
16 YAKIMA VALLEY	14,655,361	47.5%	123,924	0.4%	-	0.0%	-	0.0%	78,415	0.3%	798,331	2.6%	586,767	1.9%
17 SPOKANE DISTRICT	42,295,094	39.8%	936,385	0.9%	2,557,744	2.4%	2,240,704	2.1%	4,786,109	4.5%	3,230,626	3.0%	2,542,651	2.4%
18 BIG BEND	6,397,693	35.4%	99,558	0.6%	53,203	0.3%	-	0.0%	-	0.0%	415,156	2.3%	446,069	2.5%
19 COLUMBIA BASIN	17,428,435	44.9%	315,739	0.8%	326,557	0.8%	-	0.0%	19,673	0.1%	1,344	0.0%	661,760	1.7%
20 WALLA WALLA	12,386,959	44.7%	111,048	0.4%	-	0.0%	102,679	0.4%	994,782	3.6%	608,386	2.2%	565,595	2.0%
21 WHATCOM	9,151,924	34.8%	1,456,937	5.5%	2,461,133	9.4%	-	0.0%	168,067	0.6%	657,648	2.5%	638,078	2.4%
22 TACOMA	17,234,709	36.3%	1,597,477	3.4%	1,772,734	3.7%	987,217	2.1%	700,742	1.5%	1,532,148	3.2%	1,092,064	2.3%
23 EDMONDS	19,436,735	28.5%	2,322,050	3.4%	2,310,000	3.4%	1,075,995	1.6%	1,484,427	2.2%	471,262	0.7%	1,015,511	1.5%
24 SOUTH PUGET SOUND	13,701,244	39.9%	1,431,319	4.2%	-	0.0%	307,037	0.9%	405,249	1.2%	1,052,902	3.1%	976,074	2.8%
25 BELLINGHAM	8,327,660	44.1%	384,764	2.0%	-	0.0%	259,730	1.4%	145,295	0.8%	1,137,265	6.0%	417,505	2.2%
26 LAKE WASHINGTON	12,621,924	44.5%	241,715	0.9%	-	0.0%	-	0.0%	893,281	3.2%	1,008,095	3.6%	539,212	1.9%
27 RENTON	11,539,779	44.8%	261,209	1.0%	-	0.0%	825,496	3.2%	283,177	1.1%	1,049,021	4.1%	484,349	1.9%
28 BATES	13,183,793	36.4%	318,410	0.9%	-	0.0%	-	0.0%	1,043,972	2.9%	1,550,153	4.3%	420,593	1.2%
29 CLOVER PARK	14,687,537	44.1%	207,617	0.6%	-	0.0%	-	0.0%	622,043	1.9%	1,821,530	5.5%	419,090	1.3%
30 CASCADIA	3,911,534	19.4%	364,353	1.8%	4,271,200	21.2%	936,486	4.6%	-	0.0%	32,669	0.2%	844,110	4.2%
SYSTEM TOTAL	518,806,422	40.7%	25,242,377	2.0%	16,805,776	1.3%	15,086,902	1.2%	18,507,112	1.5%	29,555,559	2.3%	28,150,435	2.2%

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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2011

	061		062		063		078		081		082		083		084	
DISTRICT/COLLEGE	STUDENT SERVICES		EDUCATIONAL OPPORTUNITY		SPECIAL PROGRAMS		DEPT. OF CORRECT.		INSTITUTIONAL MANAGEMENT		FISCAL OPERATIONS		GENERAL SUPPORT SERVICES		LOGISTICAL SERVICES	
01 PENINSULA	1,341,613	7.4%	1,116,461	6.1%	134,982	0.7%	-	0.0%	879,702	4.8%	337,411	1.9%	1,465,822	8.0%	460,286	2.5%
02 GRAYS HARBOR	2,085,161	13.7%	-	0.0%	-	0.0%	-	0.0%	803,322	5.3%	391,329	2.6%	1,426,604	9.4%	213,662	1.4%
03 OLYMPIC	3,677,151	10.2%	1,167,522	3.2%	44,241	0.1%	-	0.0%	940,879	2.6%	703,010	1.9%	1,865,798	5.2%	711,556	2.0%
04 SKAGIT VALLEY	3,860,908	10.5%	-	0.0%	215,787	0.6%	-	0.0%	969,690	2.6%	692,961	1.9%	1,529,722	4.2%	669,003	1.8%
05 EVERETT	3,267,667	6.4%	619,610	1.2%	38,431	0.1%	-	0.0%	2,076,223	4.1%	811,924	1.6%	3,059,205	6.0%	632,827	1.2%
06 SEATTLE DISTRICT	7,332,652	5.3%	3,193,718	2.3%	1,663,929	1.2%	-	0.0%	2,407,189	1.7%	3,777,157	2.7%	5,652,830	4.1%	2,907,632	2.1%
07 SHORELINE	3,212,213	7.9%	1,555,020	3.8%	1,048,396	2.6%	-	0.0%	1,283,211	3.1%	857,048	2.1%	1,616,255	4.0%	259,961	0.6%
08 BELLEVUE	6,872,808	9.1%	2,214,833	2.9%	340,103	0.5%	-	0.0%	(2,554,748)	-3.4%	1,493,651	2.0%	4,390,701	5.8%	683,140	0.9%
09 HIGHLINE	2,702,040	5.5%	643,516	1.3%	233,359	0.5%	-	0.0%	(578,392)	-1.2%	2,496,583	5.1%	2,329,745	4.8%	785,421	1.6%
10 GREEN RIVER	3,904,497	6.5%	1,302,727	2.2%	16,354	0.0%	-	0.0%	1,146,023	1.9%	1,259,709	2.1%	2,345,435	3.9%	818,969	1.4%
11 PIERCE DISTRICT	6,898,830	12.1%	-	0.0%	169,962	0.3%	-	0.0%	2,881,910	5.1%	635,657	1.1%	2,689,509	4.7%	567,714	1.0%
12 CENTRALIA	1,543,856	7.7%	1,006,749	5.0%	18,160	0.1%	-	0.0%	(225,787)	-1.1%	645,217	3.2%	798,036	4.0%	225,021	1.1%
13 LOWER COLUMBIA	1,870,543	6.8%	482,864	1.8%	20,194	0.1%	-	0.0%	955,159	3.5%	605,089	2.2%	1,179,342	4.3%	341,884	1.3%
14 CLARK	6,293,010	9.4%	715,850	1.1%	95,622	0.1%	1,351	0.0%	1,915,545	2.9%	915,679	1.4%	2,336,021	3.5%	732,622	1.1%
15 WENATCHEE VALLEY	2,206,245	9.9%	-	0.0%	25,009	0.1%	-	0.0%	1,101,455	4.9%	460,394	2.1%	1,099,058	4.9%	242,429	1.1%
16 YAKIMA VALLEY	3,275,183	10.6%	80,414	0.3%	87,046	0.3%	-	0.0%	894,249	2.9%	701,540	2.3%	1,075,311	3.5%	534,063	1.7%
17 SPOKANE DISTRICT	8,172,611	7.7%	2,408,316	2.3%	132,754	0.1%	-	0.0%	2,997,548	2.8%	1,681,801	1.6%	3,028,724	2.8%	1,398,819	1.3%
18 BIG BEND	1,555,285	8.6%	223,293	1.2%	69,888	0.4%	-	0.0%	982,041	5.4%	510,733	2.8%	752,770	4.2%	389,837	2.2%
19 COLUMBIA BASIN	3,544,445	9.1%	512,481	1.3%	104,722	0.3%	-	0.0%	1,074,170	2.8%	694,470	1.8%	2,639,762	6.8%	855,393	2.2%
20 WALLA WALLA	2,312,227	8.3%	1,210,241	4.4%	122,159	0.4%	-	0.0%	493,873	1.8%	903,893	3.3%	1,407,700	5.1%	295,818	1.1%
21 WHATCOM	2,515,210	9.6%	346,542	1.3%	46,444	0.2%	-	0.0%	1,159,584	4.4%	450,489	1.7%	931,032	3.5%	571,296	2.2%
22 TACOMA	3,705,538	7.8%	921,789	1.9%	38,217	0.1%	-	0.0%	1,759,684	3.7%	648,523	1.4%	2,632,837	5.5%	574,930	1.2%
23 EDMONDS	4,251,886	6.2%	663,190	1.0%	21,576	0.0%	-	0.0%	745,428	1.1%	648,120	0.9%	2,972,211	4.4%	428,325	0.6%
24 SOUTH PUGET SOUND	3,688,031	10.7%	-	0.0%	385,522	1.1%	-	0.0%	1,314,689	3.8%	729,038	2.1%	1,613,870	4.7%	949,404	2.8%
25 BELLINGHAM	1,458,167	7.7%	794,135	4.2%	58,243	0.3%	-	0.0%	895,605	4.7%	386,735	2.0%	633,519	3.4%	150,217	0.8%
26 LAKE WASHINGTON	1,958,671	6.9%	681,261	2.4%	128,774	0.5%	-	0.0%	1,204,765	4.3%	816,563	2.9%	1,550,336	5.5%	389,766	1.4%
27 RENTON	1,611,435	6.3%	830,788	3.2%	34,135	0.1%	-	0.0%	968,214	3.8%	643,616	2.5%	1,695,379	6.6%	390,779	1.5%
28 BATES	2,379,331	6.6%	332,828	0.9%	94,717	0.3%	-	0.0%	839,237	2.3%	3,529,354	9.7%	2,288,986	6.3%	397,033	1.1%
29 CLOVER PARK	1,997,820	6.0%	719,605	2.2%	-	0.0%	-	0.0%	1,722,076	5.2%	2,214,084	6.6%	1,639,478	4.9%	660,553	2.0%
30 CASCADIA	2,043,859	10.1%	104,394	0.5%	12,149	0.1%	-	0.0%	99,845	0.5%	410,281	2.0%	1,060,737	5.3%	162,637	0.8%
SYSTEM TOTAL	101,538,896	8.0%	23,848,148	1.9%	5,400,875	0.4%	1,351	0.0%	31,152,387	2.4%	31,052,059	2.4%	59,706,734	4.7%	18,400,997	1.4%

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY SUBPROGRAM
FISCAL YEAR 2011

	085		091		092		093		094		100		
DISTRICT/COLLEGE	COMMUNITY RELATIONS		UTILITIES & FIXED COSTS		BUILDING MAINTENANCE		CUSTODIAL & GROUNDS		PHYSICAL PLANT ADMINISTRATION		SPONSORED RESEARCH & PROGRAMS		TOTAL
01 PENINSULA	306,256	1.7%	460,741	2.5%	425,482	2.3%	435,761	2.4%	235,056	1.3%	1,499,835	8.2%	18,228,914
02 GRAYS HARBOR	190,152	1.2%	637,873	4.2%	423,182	2.8%	508,513	3.3%	243,715	1.6%	934,958	6.1%	15,216,083
03 OLYMPIC	247,299	0.7%	1,105,486	3.1%	711,891	2.0%	851,348	2.4%	1,003,267	2.8%	2,743,072	7.6%	36,112,459
04 SKAGIT VALLEY	214,442	0.6%	1,230,000	3.3%	823,349	2.2%	1,063,130	2.9%	499,869	1.4%	7,354,590	20.0%	36,733,545
05 EVERETT	806,141	1.6%	1,186,213	2.3%	875,313	1.7%	1,285,727	2.5%	376,596	0.7%	4,684,919	9.2%	50,941,311
06 SEATTLE DISTRICT	1,672,891	1.2%	4,398,208	3.2%	1,262,283	0.9%	3,883,946	2.8%	1,628,128	1.2%	27,355,863	19.8%	137,876,410
07 SHORELINE	546,990	1.3%	1,934,637	4.7%	657,602	1.6%	720,651	1.8%	308,258	0.8%	3,538,460	8.7%	40,750,533
08 BELLEVUE	720,605	1.0%	2,170,133	2.9%	743,897	1.0%	1,757,405	2.3%	790,272	1.1%	14,876,230	19.8%	75,204,676
09 HIGHLINE	986,061	2.0%	2,446,766	5.0%	610,114	1.2%	1,283,925	2.6%	512,379	1.0%	10,208,580	20.9%	48,893,077
10 GREEN RIVER	1,090,971	1.8%	7,294,245	12.2%	575,791	1.0%	1,204,727	2.0%	89,153	0.1%	14,110,090	23.6%	59,665,528
11 PIERCE DISTRICT	669,099	1.2%	1,475,837	2.6%	867,522	1.5%	1,448,436	2.5%	1,421,272	2.5%	13,404,720	23.5%	57,063,129
12 CENTRALIA	475,861	2.4%	577,468	2.9%	499,551	2.5%	493,313	2.5%	171,183	0.9%	3,415,547	17.0%	20,051,497
13 LOWER COLUMBIA	354,782	1.3%	690,595	2.5%	609,423	2.2%	557,447	2.0%	382,637	1.4%	6,156,053	22.5%	27,334,953
14 CLARK	1,038,867	1.6%	1,278,629	1.9%	975,555	1.5%	1,756,890	2.6%	1,452,344	2.2%	9,287,256	13.9%	66,651,103
15 WENATCHEE VALLEY	190,414	0.9%	1,095,911	4.9%	555,600	2.5%	873,297	3.9%	303,840	1.4%	2,588,340	11.6%	22,254,855
16 YAKIMA VALLEY	137,227	0.4%	1,037,945	3.4%	939,238	3.0%	1,090,989	3.5%	479,193	1.6%	4,262,952	13.8%	30,838,146
17 SPOKANE DISTRICT	1,131,968	1.1%	4,703,844	4.4%	2,318,598	2.2%	3,090,890	2.9%	1,229,246	1.2%	15,485,896	14.6%	106,370,327
18 BIG BEND	100,243	0.6%	638,201	3.5%	629,841	3.5%	777,960	4.3%	140,839	0.8%	3,881,075	21.5%	18,063,687
19 COLUMBIA BASIN	494,167	1.3%	1,456,450	3.8%	467,103	1.2%	1,202,431	3.1%	430,578	1.1%	6,595,895	17.0%	38,825,574
20 WALLA WALLA	546,344	2.0%	1,189,106	4.3%	518,687	1.9%	1,088,711	3.9%	90,915	0.3%	2,755,406	9.9%	27,704,528
21 WHATCOM	236,993	0.9%	942,571	3.6%	485,044	1.8%	739,551	2.8%	20,070	0.1%	3,322,867	12.6%	26,301,479
22 TACOMA	1,205,357	2.5%	2,077,464	4.4%	998,187	2.1%	1,051,512	2.2%	387,920	0.8%	6,620,152	13.9%	47,539,200
23 EDMONDS	1,063,847	1.6%	2,160,849	3.2%	687,342	1.0%	1,271,432	1.9%	668,454	1.0%	24,554,678	36.0%	68,253,318
24 SOUTH PUGET SOUND	591,895	1.7%	1,308,537	3.8%	667,320	1.9%	1,070,322	3.1%	898,389	2.6%	3,250,003	9.5%	34,340,845
25 BELLINGHAM	553,636	2.9%	493,628	2.6%	367,417	1.9%	773,855	4.1%	187,263	1.0%	1,465,090	7.8%	18,889,729
26 LAKE WASHINGTON	627,129	2.2%	863,282	3.0%	320,100	1.1%	912,804	3.2%	245,995	0.9%	3,339,086	11.8%	28,342,760
27 RENTON	387,743	1.5%	942,384	3.7%	636,354	2.5%	1,017,302	4.0%	326,727	1.3%	1,814,903	7.1%	25,742,790
28 BATES	449,258	1.2%	965,908	2.7%	700,271	1.9%	940,609	2.6%	462,366	1.3%	6,332,675	17.5%	36,229,495
29 CLOVER PARK	716,012	2.1%	1,054,338	3.2%	851,415	2.6%	1,169,934	3.5%	465,463	1.4%	2,361,859	7.1%	33,330,454
30 CASCADIA	323,355	1.6%	464,481	2.3%	1,145,899	5.7%	246,324	1.2%	236,742	1.2%	3,490,857	17.3%	20,161,910
SYSTEM TOTAL	18,076,004	1.4%	48,281,728	3.8%	22,349,371	1.8%	34,569,143	2.7%	15,688,130	1.2%	211,691,906	16.6%	1,273,912,312

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 145, 148, or 149
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WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

010 010 - INSTRUCTION

		A	B	C	E	G	J	K	N	P	S	T												
		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL											
DISTRICT/COLLEGE																								
01010	01	PENINSULA	5,272,918	68.8%	1,668,978	21.8%	-	0.0%	430,079	5.6%	40,140	0.5%	18,416	0.2%	17,914	0.2%	187,442	2.4%	-	0.0%	(103,005)	130,204	1.7%	7,663,084
02010	02	GRAYS HARBOR	3,996,460	67.3%	1,216,928	20.5%	-	0.0%	(20,699)	-0.3%	23,201	0.4%	31,900	0.5%	4,757	0.1%	818,654	13.8%	-	0.0%	-	(130,162)	-2.2%	5,941,040
03010	03	OLYMPIC	14,141,799	77.4%	4,653,724	25.5%	-	0.0%	1,354,962	7.4%	54,148	0.3%	219,673	1.2%	355,604	1.9%	69,783	0.4%	-	0.0%	(153,054)	(2,421,196)	-13.2%	18,275,443
04010	04	SKAGIT VALLEY	11,574,313	77.7%	3,787,822	25.4%	35,767	0.2%	582,413	3.9%	84,070	0.6%	60,312	0.4%	215,804	1.4%	238,258	1.6%	30,144	0.2%	(42,200)	(1,672,389)	-11.2%	14,894,313
05010	05	EVERETT	17,453,740	61.3%	5,223,156	18.3%	11,514	0.0%	3,946,847	13.9%	54,459	0.2%	1,072,745	3.8%	280,030	1.0%	280,828	1.0%	281,756	1.0%	(235,312)	125,525	0.4%	28,495,287
06010	06	SEATTLE DISTRICT	48,335,726	76.1%	15,468,113	24.4%	754,398	1.2%	2,736,361	4.3%	123,755	0.2%	1,011,399	1.6%	1,804,093	2.8%	1,277,335	2.0%	-	0.0%	(753,930)	(7,256,950)	-11.4%	63,500,300
07010	07	SHORELINE	14,356,213	71.7%	4,756,646	23.8%	12	0.0%	879,940	4.4%	26,447	0.1%	229,215	1.1%	63,672	0.3%	13,987	0.1%	-	0.0%	(215,973)	(90,180)	-0.5%	20,019,979
08010	08	BELLEVUE	28,679,934	74.1%	9,374,316	24.2%	61,149	0.2%	2,355,226	6.1%	80,745	0.2%	704,524	1.8%	439,541	1.1%	333,202	0.9%	-	0.0%	(140,513)	(3,207,186)	-8.3%	38,680,937
09010	09	HIGHLINE	16,696,101	88.5%	5,657,588	30.0%	4,605	0.0%	521,957	2.8%	34,701	0.2%	60,759	0.3%	-	0.0%	4,522	0.0%	-	0.0%	(244,622)	(3,869,078)	-20.5%	18,866,534
10010	10	GREEN RIVER	17,663,410	83.4%	5,980,859	28.2%	4,310	0.0%	1,222,250	5.8%	84,075	0.4%	159,848	0.8%	208,049	1.0%	299,174	1.4%	8,706	0.0%	2,500	(4,447,157)	-21.0%	21,186,024
11010	11	PIERCE DISTRICT	15,132,548	76.0%	5,244,112	26.4%	1,000	0.0%	1,219,431	6.1%	50,333	0.3%	63,561	0.3%	43,211	0.2%	888	0.0%	35,103	0.2%	(597,003)	(1,293,649)	-6.5%	19,899,535
12010	12	CENTRALIA	6,503,957	67.9%	2,141,819	22.4%	11,508	0.1%	476,824	5.0%	39,781	0.4%	88,453	0.9%	26,159	0.3%	132,730	1.4%	-	0.0%	(180,928)	339,268	3.5%	9,579,569
13010	13	LOWER COLUMBIA	7,355,583	67.3%	2,462,175	22.5%	-	0.0%	432,829	4.0%	15,983	0.1%	670,714	6.1%	-	0.0%	-	0.0%	-	0.0%	-	(909)	0.0%	10,936,375
14010	14	CLARK	25,547,452	78.7%	8,217,754	25.3%	25,787	0.1%	1,419,351	4.4%	61,508	0.2%	272,138	0.8%	362,309	1.1%	38,020	0.1%	-	0.0%	(246,816)	(3,217,178)	-9.9%	32,480,326
15010	15	WENATCHEE VALLEY	7,574,644	79.3%	2,325,387	24.3%	-	0.0%	713,821	7.5%	33,691	0.4%	119,247	1.2%	59,277	0.6%	22,287	0.2%	-	0.0%	(182,497)	(1,115,484)	-11.7%	9,550,373
16010	16	YAKIMA VALLEY	10,303,790	69.7%	3,440,969	23.3%	285	0.0%	668,019	4.5%	41,723	0.3%	372,148	2.5%	356,759	2.4%	39,691	0.3%	-	0.0%	(469,453)	25,355	0.2%	14,779,285
17010	17	SPOKANE DISTRICT	35,257,236	77.0%	11,563,426	25.3%	153,810	0.3%	1,865,363	4.1%	106,412	0.2%	117,592	0.3%	208,202	0.5%	50,074	0.1%	-	0.0%	(1,173,170)	(2,359,723)	-5.2%	45,789,223
18010	18	BIG BEND	5,045,512	77.0%	1,544,750	23.6%	63,801	1.0%	320,184	4.9%	16,338	0.2%	54,522	0.8%	108,173	1.7%	-	0.0%	-	0.0%	(202,720)	(400,106)	-6.1%	6,550,454
19010	19	COLUMBIA BASIN	11,619,133	64.3%	3,813,408	21.1%	-	0.0%	1,435,963	7.9%	48,770	0.3%	259,193	1.4%	161,760	0.9%	1,140	0.0%	1,082,835	6.0%	(335,772)	(15,699)	-0.1%	18,070,731
20010	20	WALLA WALLA	9,594,287	76.8%	3,185,886	25.5%	-	0.0%	854,145	6.8%	116,343	0.9%	550,488	4.4%	146,014	1.2%	95,776	0.8%	-	0.0%	(741,055)	(1,303,877)	-10.4%	12,498,006
21010	21	WHATCOM	8,157,482	62.4%	3,002,371	23.0%	-	0.0%	1,421,030	10.9%	16,153	0.1%	758,012	5.8%	426,645	3.3%	98,645	0.8%	288,600	2.2%	(323,038)	(775,906)	-5.9%	13,069,993
22010	22	TACOMA	15,373,581	74.6%	4,791,709	23.3%	76,948	0.4%	818,090	4.0%	113,011	0.5%	360,277	1.7%	357,159	1.7%	68,188	0.3%	-	0.0%	-	(1,354,043)	-6.6%	20,604,920
23010	23	EDMONDS	18,152,568	75.4%	6,301,651	26.2%	45,704	0.2%	833,610	3.5%	38,637	0.2%	260,716	1.1%	-	0.0%	263,995	1.1%	-	0.0%	(444,996)	(1,383,101)	-5.7%	24,068,785
24010	24	SOUTH PUGET SOUND	10,205,256	67.4%	3,255,990	21.5%	4,981	0.0%	872,127	5.8%	49,447	0.3%	877,340	5.8%	-	0.0%	131,203	0.9%	-	0.0%	820	(264,601)	-1.7%	15,132,563
25010	25	BELLINGHAM	5,844,253	67.1%	1,704,547	19.6%	15,895	0.2%	1,136,997	13.1%	39,505	0.5%	335,612	3.9%	205,316	2.4%	20,504	0.2%	-	0.0%	-	(590,205)	-6.8%	8,712,424
26010	26	LAKE WASHINGTON	8,458,699	65.8%	2,723,715	21.2%	47,875	0.4%	883,874	6.9%	9,184	0.1%	377,880	2.9%	313,763	2.4%	650,136	5.1%	146,385	1.1%	(150,376)	(597,497)	-4.6%	12,863,639
27010	27	RENTON	7,487,466	63.4%	2,355,122	20.0%	105,404	0.9%	2,079,189	17.6%	44,497	0.4%	86,819	0.7%	95,500	0.8%	100	0.0%	-	0.0%	(368,293)	(84,814)	-0.7%	11,800,988
28010	28	BATES	8,971,543	66.4%	2,759,185	20.4%	9,725	0.1%	1,345,635	10.0%	34,026	0.3%	259,205	1.9%	44,531	0.3%	25	0.0%	78,328	0.6%	-	-	0.0%	13,502,203
29010	29	CLOVER PARK	8,974,137	60.2%	3,264,543	21.9%	-	0.0%	835,635	5.6%	39,353	0.3%	1,537,277	10.3%	487,685	3.3%	52,435	0.4%	-	0.0%	-	(295,910)	-2.0%	14,895,153
30010	30	CASCADIA	5,311,798	62.1%	1,822,529	21.3%	2,778	0.0%	2,591,028	30.3%	25,037	0.3%	711,732	8.3%	47,152	0.6%	2,825	0.0%	26,084	0.3%	(87,812)	(1,906,064)	-22.3%	8,547,087
SYSTEM TOTAL		409,041,538	72.9%	133,709,179	23.8%	1,437,255	0.3%	36,232,480	6.5%	1,545,472	0.3%	11,701,713	2.1%	6,839,080	1.2%	5,191,845	0.9%	1,977,941	0.4%	(7,389,218)	(39,432,711)	-7.0%	560,854,575	

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

040 040 - PRIMARY SUPPORT SERVICES

		A	B	C	E		G	J	K	N	P	S	T	TOTAL											
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES													
01040	01	PENINSULA	618,306	63.5%	229,100	23.5%	-	0.0%	223,496	22.9%	13,524	1.4%	20,260	2.1%	135,986	14.0%	44,949	4.6%	-	0.0%	(6,650)	(304,540)	-31.3%	974,431	
02040	02	GRAYS HARBOR	575,207	56.9%	190,612	18.9%	-	0.0%	69,528	6.9%	7,821	0.8%	149,578	14.8%	18,280	1.8%	-	0.0%	-	0.0%	-	-	-	0.0%	1,011,026
03040	03	OLYMPIC	836,525	70.6%	299,144	25.2%	-	0.0%	46,205	3.9%	13,542	1.1%	3,122	0.3%	4,223	0.4%	(1,941)	-0.2%	-	0.0%	-	(15,354)	-1.3%	1,185,465	
04040	04	SKAGIT VALLEY	1,002,436	51.4%	304,507	15.6%	-	0.0%	345,776	17.7%	3,103	0.2%	86,132	4.4%	190,341	9.8%	3,016	0.2%	-	0.0%	-	16,000	0.8%	1,951,311	
05040	05	EVERETT	598,852	45.4%	184,066	13.9%	-	0.0%	106,050	8.0%	2,114	0.2%	6,782	0.5%	422,597	32.0%	-	0.0%	-	0.0%	-	-	0.0%	1,320,461	
06040	06	SEATTLE DISTRICT	2,471,559	55.9%	668,894	15.1%	-	0.0%	1,292,157	29.2%	4,929	0.1%	20,135	0.5%	257,511	5.8%	4,159	0.1%	-	0.0%	-	(298,058)	-6.7%	4,421,286	
07040	07	SHORELINE	674,636	31.5%	217,312	10.1%	-	0.0%	426,937	19.9%	2,952	0.1%	308,519	14.4%	529,077	24.7%	75	0.0%	-	0.0%	-	(18,496)	-0.9%	2,141,011	
08040	08	BELLEVUE	298,900	70.1%	95,541	22.4%	-	0.0%	25,629	6.0%	1,772	0.4%	54	0.0%	4,431	1.0%	307	0.1%	-	0.0%	-	-	0.0%	426,633	
09040	09	HIGHLINE	1,150,578	32.4%	319,082	9.0%	29,695	0.8%	470,706	13.3%	18,283	0.5%	992,335	28.0%	-	0.0%	427,603	12.0%	-	0.0%	-	141,205	4.0%	3,549,485	
10040	10	GREEN RIVER	2,376,082	93.9%	773,115	30.5%	360	0.0%	99,997	3.9%	18,455	0.7%	17,788	0.7%	27,205	1.1%	2,809	0.1%	-	0.0%	-	(784,136)	-31.0%	2,531,675	
11040	11	PIERCE DISTRICT	675,133	30.5%	198,013	9.0%	-	0.0%	731,680	33.1%	4,153	0.2%	51,774	2.3%	521,947	23.6%	1,150	0.1%	-	0.0%	(9,727)	38,029	1.7%	2,212,153	
12040	12	CENTRALIA	273,375	72.0%	92,392	24.3%	-	0.0%	10,724	2.8%	1,419	0.4%	248	0.1%	1,305	0.3%	-	0.0%	-	0.0%	-	-	0.0%	379,462	
13040	13	LOWER COLUMBIA	1,226,255	66.5%	389,120	21.1%	-	0.0%	156,172	8.5%	12,617	0.7%	114,221	6.2%	-	0.0%	-	0.0%	-	0.0%	(58,451)	2,848	0.2%	1,842,782	
14040	14	CLARK	2,613,890	63.9%	847,078	20.7%	-	0.0%	496,664	12.1%	22,030	0.5%	65,960	1.6%	47,442	1.2%	-	0.0%	-	0.0%	-	-	0.0%	4,093,063	
15040	15	WENATCHEE VALLEY	519,263	37.6%	191,639	13.9%	-	0.0%	142,991	10.3%	3,022	0.2%	25,096	1.8%	500,204	36.2%	-	0.0%	-	0.0%	-	-	0.0%	1,382,215	
16040	16	YAKIMA VALLEY	602,289	68.7%	196,890	22.5%	-	0.0%	68,153	7.8%	6,788	0.8%	685	0.1%	1,258	0.1%	-	0.0%	-	0.0%	-	683	0.1%	876,746	
17040	17	SPOKANE DISTRICT	4,305,063	42.0%	1,415,965	13.8%	2,552	0.0%	2,210,139	21.5%	51,526	0.5%	795,723	7.8%	951,893	9.3%	7,770	0.1%	24,507	0.2%	-	492,301	4.8%	10,257,439	
18040	18	BIG BEND	302,185	72.8%	108,660	26.2%	-	0.0%	2,350	0.6%	1,961	0.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	415,156	
19040	19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	19,943	94.9%	1,074	5.1%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	21,017	
20040	20	WALLA WALLA	637,195	37.4%	224,089	13.1%	-	0.0%	836,638	49.0%	5,563	0.3%	762	0.0%	1,599	0.1%	-	0.0%	-	0.0%	-	-	0.0%	1,705,847	
21040	21	WHATCOM	455,005	55.1%	178,624	21.6%	-	0.0%	183,276	22.2%	8,111	1.0%	8,033	1.0%	-	0.0%	3,704	0.4%	-	0.0%	-	(11,038)	-1.3%	825,715	
22040	22	TACOMA	1,769,086	54.9%	487,101	15.1%	3,214	0.1%	593,574	18.4%	7,941	0.2%	153,244	4.8%	196,784	6.1%	1,599	0.0%	14,089	0.4%	-	(6,527)	-0.2%	3,220,107	
23040	23	EDMONDS	1,411,915	46.6%	373,409	12.3%	-	0.0%	706,770	23.3%	4,621	0.2%	863,280	28.5%	-	0.0%	2,075	0.1%	-	0.0%	-	(330,386)	-10.9%	3,031,685	
24040	24	SOUTH PUGET SOUND	1,104,192	62.6%	345,039	19.5%	-	0.0%	288,076	16.3%	4,938	0.3%	18,868	1.1%	-	0.0%	10,510	0.6%	-	0.0%	-	(6,434)	-0.4%	1,765,189	
25040	25	BELLINGHAM	1,018,861	66.1%	369,418	24.0%	83,341	5.4%	78,857	5.1%	7,504	0.5%	6,630	0.4%	-	0.0%	-	0.0%	-	0.0%	-	(22,320)	-1.4%	1,542,290	
26040	26	LAKE WASHINGTON	1,168,634	61.5%	364,930	19.2%	-	0.0%	341,294	17.9%	6,671	0.4%	17,738	0.9%	2,508	0.1%	31,115	1.6%	-	0.0%	-	(31,513)	-1.7%	1,901,376	
27040	27	RENTON	969,800	44.9%	309,173	14.3%	2,800	0.1%	206,570	9.6%	10,104	0.5%	35,293	1.6%	623,954	28.9%	-	0.0%	-	0.0%	-	-	0.0%	2,157,694	
28040	28	BATES	1,294,137	49.9%	402,054	15.5%	-	0.0%	855,746	33.0%	20,037	0.8%	17,253	0.7%	4,361	0.2%	71	0.0%	-	0.0%	-	465	0.0%	2,594,125	
29040	29	CLOVER PARK	1,426,661	58.4%	500,239	20.5%	-	0.0%	464,217	19.0%	2,636	0.1%	20,133	0.8%	15,059	0.6%	-	0.0%	27,268	1.1%	-	(12,640)	-0.5%	2,443,573	
30040	30	CASCADIA	419,642	43.3%	133,478	13.8%	4,094	0.4%	180,564	18.6%	646	0.1%	19,122	2.0%	186,475	19.2%	-	0.0%	25,135	2.6%	-	-	0.0%	969,155	
SYSTEM TOTAL		32,795,661	51.9%	10,408,682	16.5%	126,056	0.2%	11,680,878	18.5%	269,857	0.4%	3,818,768	6.0%	4,644,438	7.4%	538,971	0.9%	91,000	0.1%	(74,828)	(1,149,910)	-1.8%	63,149,573		

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_idx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

050 050 - LIBRARIES

		A	B	C	E	G	J	K	N	P	S	T											
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL										
01050 01	PENINSULA	320,708	65.2%	98,292	20.0%	-	0.0%	11,482	2.3%	1,215	0.2%	57,955	11.8%	2,342	0.5%	-	0.0%	-	0.0%	-	-	0.0%	491,993
02050 02	GRAYS HARBOR	240,730	59.4%	76,188	18.8%	-	0.0%	58,991	14.5%	1,390	0.3%	23,183	5.7%	5,063	1.2%	-	0.0%	-	0.0%	-	-	0.0%	405,545
03050 03	OLYMPIC	578,705	65.8%	205,656	23.4%	-	0.0%	49,953	5.7%	384	0.0%	96,264	11.0%	4,067	0.5%	-	0.0%	-	0.0%	-	(56,000)	-6.4%	879,029
04050 04	SKAGIT VALLEY	484,761	63.4%	178,841	23.4%	-	0.0%	66,582	8.7%	1,761	0.2%	22,771	3.0%	3,433	0.4%	-	0.0%	6,321	0.8%	-	-	0.0%	764,470
05050 05	EVERETT	770,737	54.9%	272,966	19.4%	-	0.0%	83,812	6.0%	458	0.0%	251,461	17.9%	8,037	0.6%	17,296	1.2%	-	0.0%	-	-	0.0%	1,404,767
06050 06	SEATTLE DISTRICT	1,851,579	65.7%	611,339	21.7%	-	0.0%	208,100	7.4%	646	0.0%	151,562	5.4%	29,180	1.0%	-	0.0%	-	0.0%	(2,987)	(31,020)	-1.1%	2,818,399
07050 07	SHORELINE	705,376	67.1%	251,230	23.9%	-	0.0%	98,626	9.4%	1,438	0.1%	72,142	6.9%	4,650	0.4%	-	0.0%	-	0.0%	-	(82,621)	-7.9%	1,050,840
08050 08	BELLEVUE	935,255	58.5%	317,740	19.9%	-	0.0%	209,653	13.1%	2,150	0.1%	140,540	8.8%	8,001	0.5%	(12,802)	-0.8%	-	0.0%	(2,463)	-	0.0%	1,598,075
09050 09	HIGHLINE	1,157,283	63.7%	401,277	22.1%	-	0.0%	155,656	8.6%	2,183	0.1%	100,563	5.5%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	1,816,961
10050 10	GREEN RIVER	505,636	64.1%	182,786	23.2%	7,227	0.9%	38,247	4.8%	1,261	0.2%	159,886	20.3%	24,411	3.1%	-	0.0%	-	0.0%	-	(130,315)	-16.5%	789,138
11050 11	PIERCE DISTRICT	995,331	54.7%	375,230	20.6%	-	0.0%	210,081	11.5%	8,284	0.5%	206,767	11.4%	60,567	3.3%	-	0.0%	-	0.0%	(3,033)	(32,254)	-1.8%	1,820,972
12050 12	CENTRALIA	245,235	54.7%	97,524	21.8%	-	0.0%	71,002	15.8%	95	0.0%	27,186	6.1%	1,887	0.4%	-	0.0%	-	0.0%	-	5,359	1.2%	448,288
13050 13	LOWER COLUMBIA	188,367	53.9%	73,834	21.1%	-	0.0%	63,994	18.3%	2,860	0.8%	24,914	7.1%	-	0.0%	-	0.0%	-	0.0%	(4,186)	-	0.0%	349,784
14050 14	CLARK	773,387	60.3%	273,432	21.3%	-	0.0%	161,954	12.6%	100	0.0%	53,828	4.2%	19,772	1.5%	-	0.0%	-	0.0%	-	-	0.0%	1,282,473
15050 15	WENATCHEE VALLEY	315,015	54.3%	108,706	18.7%	-	0.0%	99,459	17.1%	3,206	0.6%	52,715	9.1%	1,175	0.2%	-	0.0%	-	0.0%	-	-	0.0%	580,276
16050 16	YAKIMA VALLEY	328,551	56.0%	140,495	23.9%	-	0.0%	15,846	2.7%	895	0.2%	98,211	16.7%	2,769	0.5%	-	0.0%	-	0.0%	-	-	0.0%	586,767
17050 17	SPOKANE DISTRICT	1,680,894	66.1%	612,203	24.1%	-	0.0%	209,784	8.3%	6,500	0.3%	98,339	3.9%	3,221	0.1%	-	0.0%	-	0.0%	(851)	(67,440)	-2.7%	2,542,651
18050 18	BIG BEND	281,570	63.1%	104,432	23.4%	-	0.0%	49,447	11.1%	610	0.1%	9,928	2.2%	81	0.0%	-	0.0%	-	0.0%	-	-	0.0%	446,069
19050 19	COLUMBIA BASIN	405,189	61.2%	133,053	20.1%	-	0.0%	93,112	14.1%	409	0.1%	17,345	2.6%	12,652	1.9%	-	0.0%	-	0.0%	-	-	0.0%	661,760
20050 20	WALLA WALLA	346,654	61.3%	122,138	21.6%	-	0.0%	55,824	9.9%	1,970	0.3%	35,295	6.2%	3,714	0.7%	-	0.0%	-	0.0%	-	-	0.0%	565,595
21050 21	WHATCOM	393,011	61.6%	152,227	23.9%	-	0.0%	43,529	6.8%	836	0.1%	48,474	7.6%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	638,078
22050 22	TACOMA	754,430	69.1%	211,261	19.3%	-	0.0%	89,345	8.2%	256	0.0%	52,948	4.8%	2,482	0.2%	-	0.0%	-	0.0%	-	(18,658)	-1.7%	1,092,064
23050 23	EDMONDS	785,667	77.4%	260,811	25.7%	-	0.0%	120,105	11.8%	764	0.1%	69,424	6.8%	-	0.0%	1,625	0.2%	-	0.0%	-	(222,885)	-21.9%	1,015,511
24050 24	SOUTH PUGET SOUND	614,966	63.0%	172,956	17.7%	-	0.0%	53,224	5.5%	707	0.1%	134,221	13.8%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	976,074
25050 25	BELLINGHAM	252,789	60.5%	97,203	23.3%	-	0.0%	36,542	8.8%	1,316	0.3%	29,503	7.1%	152	0.0%	-	0.0%	-	0.0%	-	-	0.0%	417,505
26050 26	LAKE WASHINGTON	275,135	51.0%	96,465	17.9%	-	0.0%	94,288	17.5%	243	0.0%	41,432	7.7%	31,648	5.9%	-	0.0%	-	0.0%	-	-	0.0%	539,212
27050 27	RENTON	298,655	61.7%	98,370	20.3%	-	0.0%	43,322	8.9%	571	0.1%	40,758	8.4%	2,673	0.6%	-	0.0%	-	0.0%	-	-	0.0%	484,349
28050 28	BATES	272,689	64.8%	91,909	21.9%	-	0.0%	43,020	10.2%	38	0.0%	12,497	3.0%	440	0.1%	-	0.0%	-	0.0%	-	-	0.0%	420,593
29050 29	CLOVER PARK	251,472	60.0%	102,071	24.4%	-	0.0%	38,586	9.2%	-	0.0%	26,960	6.4%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	419,090
30050 30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	844,110	100.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	844,110
SYSTEM TOTAL		17,009,775	60.4%	5,920,635	21.0%	7,227	0.0%	3,417,674	12.1%	42,548	0.2%	2,157,072	7.7%	232,419	0.8%	6,119	0.0%	6,321	0.0%	(13,519)	(635,835)	-2.3%	28,150,435

Source: SBCTC Data Warehouse Sys_GL table
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Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

060 060 - STUDENT SERVICES

		A	B	C	E	G	J	K	N	P	S	T													
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL												
01060	01	PENINSULA	1,357,450	52.3%	425,326	16.4%	15,000	0.6%	178,369	6.9%	53,675	2.1%	958	0.0%	18,803	0.7%	-	0.0%	-	0.0%	(11,861)	555,337	21.4%	2,593,056	
02060	02	GRAYS HARBOR	1,307,809	62.7%	408,645	19.6%	-	0.0%	71,678	3.4%	14,642	0.7%	10,175	0.5%	217	0.0%	271,996	13.0%	-	0.0%	-	-	-	0.0%	2,085,161
03060	03	OLYMPIC	2,760,331	56.5%	904,615	18.5%	-	0.0%	452,683	9.3%	31,945	0.7%	4,799	0.1%	14,331	0.3%	102,937	2.1%	-	0.0%	-	617,273	12.6%	4,888,914	
04060	04	SKAGIT VALLEY	2,723,173	66.8%	888,154	21.8%	-	0.0%	198,297	4.9%	15,426	0.4%	13,960	0.3%	33,344	0.8%	266,018	6.5%	-	0.0%	-	(61,676)	-1.5%	4,076,695	
05060	05	EVERETT	2,553,746	65.1%	823,826	21.0%	-	0.0%	164,358	4.2%	7,095	0.2%	19,981	0.5%	518	0.0%	496,211	12.6%	-	0.0%	-	(140,026)	-3.6%	3,925,708	
06060	06	SEATTLE DISTRICT	7,899,016	64.8%	2,676,611	22.0%	3,014	0.0%	615,993	5.1%	68,503	0.6%	33,790	0.3%	67,969	0.6%	1,665,192	13.7%	-	0.0%	(4,879)	(834,912)	-6.8%	12,190,298	
07060	07	SHORELINE	3,359,884	57.8%	1,187,340	20.4%	20	0.0%	367,031	6.3%	21,053	0.4%	38,629	0.7%	308	0.0%	349,629	6.0%	-	0.0%	-	491,735	8.5%	5,815,630	
08060	08	BELLEVUE	4,981,766	52.8%	1,678,466	17.8%	-	0.0%	538,890	5.7%	97,315	1.0%	23,665	0.3%	51,288	0.5%	261,288	2.8%	-	0.0%	-	1,795,067	19.0%	9,427,744	
09060	09	HIGHLINE	2,161,470	60.4%	742,686	20.8%	1,630	0.0%	319,418	8.9%	17,367	0.5%	59,737	1.7%	-	0.0%	586,006	16.4%	-	0.0%	-	(309,398)	-8.6%	3,578,915	
10060	10	GREEN RIVER	3,000,825	57.4%	1,022,098	19.6%	-	0.0%	207,402	4.0%	15,532	0.3%	8,079	0.2%	20,727	0.4%	30,567	0.6%	-	0.0%	-	918,348	17.6%	5,223,578	
11060	11	PIERCE DISTRICT	4,442,257	62.8%	1,653,774	23.4%	4,481	0.1%	942,109	13.3%	25,812	0.4%	7,647	0.1%	13,787	0.2%	871,544	12.3%	-	0.0%	(2,255)	(890,363)	-12.6%	7,068,793	
12060	12	CENTRALIA	1,299,665	50.6%	401,615	15.6%	-	0.0%	228,326	8.9%	32,133	1.3%	87,934	3.4%	74,738	2.9%	524,293	20.4%	-	0.0%	-	(79,939)	-3.1%	2,568,766	
13060	13	LOWER COLUMBIA	1,574,272	66.3%	415,325	17.5%	-	0.0%	148,004	6.2%	10,348	0.4%	28,530	1.2%	-	0.0%	196,233	8.3%	-	0.0%	-	889	0.0%	2,373,601	
14060	14	CLARK	4,442,137	62.5%	1,511,011	21.3%	590	0.0%	450,105	6.3%	13,756	0.2%	20,375	0.3%	36,454	0.5%	387,315	5.5%	-	0.0%	-	242,739	3.4%	7,104,482	
15060	15	WENATCHEE VALLEY	1,233,287	55.3%	418,972	18.8%	-	0.0%	131,513	5.9%	3,570	0.2%	3,446	0.2%	2,976	0.1%	447,489	20.1%	-	0.0%	-	(10,000)	-0.4%	2,231,254	
16060	16	YAKIMA VALLEY	2,105,737	61.2%	726,793	21.1%	-	0.0%	121,233	3.5%	13,176	0.4%	5,809	0.2%	1,269	0.0%	468,626	13.6%	-	0.0%	-	-	0.0%	3,442,642	
17060	17	SPOKANE DISTRICT	6,841,090	63.9%	2,478,431	23.1%	34,781	0.3%	477,044	4.5%	48,030	0.4%	45,801	0.4%	16,724	0.2%	1,250,656	11.7%	-	0.0%	-	(478,876)	-4.5%	10,713,681	
18060	18	BIG BEND	1,021,847	55.3%	338,227	18.3%	-	0.0%	33,123	1.8%	5,428	0.3%	-	0.0%	14,470	0.8%	19,111	1.0%	-	0.0%	-	416,260	22.5%	1,848,466	
19060	19	COLUMBIA BASIN	2,253,410	54.1%	763,521	18.3%	-	0.0%	352,928	8.5%	49,454	1.2%	7,339	0.2%	16,994	0.4%	744,286	17.9%	-	0.0%	-	(26,284)	-0.6%	4,161,648	
20060	20	WALLA WALLA	1,863,839	51.1%	645,749	17.7%	-	0.0%	108,836	3.0%	15,685	0.4%	13,220	0.4%	7,840	0.2%	959,643	26.3%	-	0.0%	-	29,816	0.8%	3,644,627	
21060	21	WHATCOM	1,883,462	64.8%	671,281	23.1%	-	0.0%	85,696	2.9%	19,861	0.7%	-	0.0%	29,354	1.0%	291,159	10.0%	-	0.0%	-	(72,616)	-2.5%	2,908,196	
22060	22	TACOMA	2,831,849	60.7%	877,692	18.8%	4,376	0.1%	308,948	6.6%	12,640	0.3%	277,214	5.9%	31,186	0.7%	576,773	12.4%	163,694	3.5%	-	(418,828)	-9.0%	4,665,544	
23060	23	EDMONDS	3,653,581	74.0%	1,233,425	25.0%	-	0.0%	207,113	4.2%	69,118	1.4%	62,284	1.3%	-	0.0%	2,000	0.0%	-	0.0%	(16,280)	(274,589)	-5.6%	4,936,652	
24060	24	SOUTH PUGET SOUND	2,383,701	58.5%	786,296	19.3%	37,480	0.9%	429,546	10.5%	33,873	0.8%	39,849	1.0%	-	0.0%	362,809	8.9%	-	0.0%	-	-	0.0%	4,073,553	
25060	25	BELLINGHAM	1,353,570	58.6%	450,534	19.5%	6,750	0.3%	73,983	3.2%	6,634	0.3%	1,210	0.1%	1,693	0.1%	521,130	22.6%	-	0.0%	-	(104,959)	-4.5%	2,310,545	
26060	26	LAKE WASHINGTON	1,503,716	54.3%	519,100	18.7%	-	0.0%	117,705	4.3%	5,570	0.2%	6,582	0.2%	8,325	0.3%	613,855	22.2%	-	0.0%	(3,000)	(3,147)	-0.1%	2,768,707	
27060	27	RENTON	1,047,428	42.3%	437,105	17.7%	-	0.0%	151,544	6.1%	8,411	0.3%	3,910	0.2%	3,504	0.1%	-	0.0%	-	0.0%	-	824,457	33.3%	2,476,359	
28060	28	BATES	1,876,657	66.9%	608,026	21.7%	32	0.0%	118,593	4.2%	10,905	0.4%	2,934	0.1%	3,310	0.1%	279,060	9.9%	-	0.0%	(93,507)	865	0.0%	2,806,876	
29060	29	CLOVER PARK	1,365,735	50.3%	518,997	19.1%	4,000	0.1%	87,468	3.2%	5,890	0.2%	4,067	0.1%	5,664	0.2%	6,000	0.2%	-	0.0%	-	719,605	26.5%	2,717,425	
30060	30	CASCADIA	1,336,804	61.9%	438,948	20.3%	-	0.0%	79,956	3.7%	6,660	0.3%	12,453	0.6%	38,506	1.8%	330,072	15.3%	-	0.0%	-	(82,998)	-3.8%	2,160,401	
SYSTEM TOTAL		78,419,516	60.0%	26,652,591	20.4%	112,153	0.1%	7,767,889	5.9%	739,506	0.6%	844,376	0.6%	514,298	0.4%	12,881,897	9.8%	163,694	0.1%	(131,782)	2,823,780	2.2%	130,787,919		

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_idx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

070 070 - DEPT OF CORRECTIONS

		A	B	C	E	G	J	K	N	P	S	T			
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL		
01070 01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
02070 02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
03070 03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
04070 04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
05070 05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
06070 06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
07070 07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
08070 08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
09070 09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
10070 10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
11070 11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
12070 12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
13070 13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
14070 14	CLARK	1,247	92.3%	103	7.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	1,351
15070 15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
16070 16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
17070 17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
18070 18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
19070 19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
20070 20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
21070 21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
22070 22	TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
23070 23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
24070 24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
25070 25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
26070 26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
27070 27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
28070 28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
29070 29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
30070 30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	#DIV/0!	-
SYSTEM TOTAL		1,247	92.4%	103	7.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	0.0%	1,351

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_idx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

080 080 - INSTITUTIONAL SUPPORT

		A	B	C	E	G	J	K	N	P	S	T													
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL												
01080	01	PENINSULA	1,812,342	52.5%	642,307	18.6%	-	0.0%	723,639	21.0%	27,322	0.8%	17,469	0.5%	44,953	1.3%	400	0.0%	-	0.0%	-	181,045	5.2%	3,449,476	
02080	02	GRAYS HARBOR	1,612,934	53.3%	541,159	17.9%	-	0.0%	650,331	21.5%	26,634	0.9%	6,057	0.2%	187,955	6.2%	-	0.0%	-	0.0%	-	-	-	0.0%	3,025,070
03080	03	OLYMPIC	2,797,188	62.6%	1,023,901	22.9%	-	0.0%	1,277,340	28.6%	29,369	0.7%	57,243	1.3%	58,218	1.3%	-	0.0%	-	0.0%	-	(774,716)	-17.3%	4,468,543	
04080	04	SKAGIT VALLEY	2,031,982	49.9%	645,354	15.8%	-	0.0%	1,116,073	27.4%	24,406	0.6%	4,459	0.1%	61,493	1.5%	26,760	0.7%	-	0.0%	-	165,292	4.1%	4,075,819	
05080	05	EVERETT	3,944,303	53.4%	1,328,017	18.0%	77,225	1.0%	1,655,617	22.4%	23,146	0.3%	21,300	0.3%	701,003	9.5%	380	0.0%	136,900	1.9%	-	(501,572)	-6.8%	7,386,319	
06080	06	SEATTLE DISTRICT	9,678,713	59.0%	3,360,347	20.5%	35,232	0.2%	4,420,850	26.9%	72,085	0.4%	32,936	0.2%	1,634,179	10.0%	1,350	0.0%	59,388	0.4%	58,639	(2,936,019)	-17.9%	16,417,698	
07080	07	SHORELINE	2,537,334	55.6%	785,001	17.2%	73,247	1.6%	1,325,133	29.0%	20,701	0.5%	203,164	4.5%	6,829	0.1%	272	0.0%	-	0.0%	-	(388,216)	-8.5%	4,563,465	
08080	08	BELLEVUE	5,287,156	111.7%	1,638,864	34.6%	18,750	0.4%	1,746,336	36.9%	16,164	0.3%	22,385	0.5%	121,014	2.6%	18,107	0.4%	-	0.0%	(70,354)	(4,065,073)	-85.9%	4,733,350	
09080	09	HIGHLINE	3,173,582	52.7%	1,147,366	19.1%	86,161	1.4%	1,751,046	29.1%	19,970	0.3%	373,107	6.2%	-	0.0%	313	0.0%	853,971	14.2%	-	(1,386,097)	-23.0%	6,019,419	
10080	10	GREEN RIVER	4,334,836	65.1%	1,365,789	20.5%	5,479	0.1%	1,602,333	24.1%	23,515	0.4%	20,920	0.3%	123,089	1.8%	1,383	0.0%	-	0.0%	-	(816,237)	-12.3%	6,661,107	
11080	11	PIERCE DISTRICT	4,030,805	54.1%	1,320,334	17.7%	1,200	0.0%	1,876,976	25.2%	50,844	0.7%	23,202	0.3%	442,901	5.9%	4,350	0.1%	-	0.0%	-	(306,723)	-4.1%	7,443,889	
12080	12	CENTRALIA	1,764,445	92.0%	630,670	32.9%	-	0.0%	429,357	22.4%	11,533	0.6%	5,588	0.3%	17,760	0.9%	-	0.0%	-	0.0%	-	(941,003)	-49.1%	1,918,349	
13080	13	LOWER COLUMBIA	1,842,342	53.6%	709,647	20.7%	-	0.0%	812,768	23.7%	22,030	0.6%	49,470	1.4%	-	0.0%	-	0.0%	-	0.0%	-	-	-	0.0%	3,436,256
14080	14	CLARK	3,505,008	50.5%	1,122,051	16.2%	12,090	0.2%	2,056,601	29.6%	67,792	1.0%	88,559	1.3%	86,634	1.2%	-	0.0%	-	0.0%	-	-	-	0.0%	6,938,735
15080	15	WENATCHEE VALLEY	1,734,058	56.1%	586,215	18.9%	300	0.0%	783,676	25.3%	18,070	0.6%	8,505	0.3%	42,926	1.4%	-	0.0%	-	0.0%	-	(80,000)	-2.6%	3,093,750	
16080	16	YAKIMA VALLEY	1,765,444	52.8%	628,796	18.8%	-	0.0%	898,987	26.9%	17,458	0.5%	11,035	0.3%	20,670	0.6%	-	0.0%	-	0.0%	-	-	-	0.0%	3,342,389
17080	17	SPOKANE DISTRICT	6,370,863	62.2%	2,332,332	22.8%	-	0.0%	2,626,292	25.7%	120,637	1.2%	28,008	0.3%	62,548	0.6%	2,089	0.0%	-	0.0%	-	(1,303,910)	-12.7%	10,238,859	
18080	18	BIG BEND	1,376,602	50.3%	482,058	17.6%	4,423	0.2%	584,466	21.4%	14,613	0.5%	239	0.0%	34,850	1.3%	-	0.0%	364,381	13.3%	(1,000)	(125,007)	-4.6%	2,735,625	
19080	19	COLUMBIA BASIN	2,776,524	48.2%	957,780	16.6%	6,030	0.1%	1,811,760	31.5%	31,665	0.5%	20,783	0.4%	88,981	1.5%	-	0.0%	70,263	1.2%	-	(5,826)	-0.1%	5,757,961	
20080	20	WALLA WALLA	2,545,393	69.8%	834,770	22.9%	33,299	0.9%	768,459	21.1%	74,179	2.0%	9,921	0.3%	12,247	0.3%	-	0.0%	-	0.0%	-	(630,641)	-17.3%	3,647,628	
21080	21	WHATCOM	1,760,310	52.6%	587,067	17.5%	-	0.0%	956,551	28.6%	26,460	0.8%	11,427	0.3%	2,622	0.1%	4,958	0.1%	-	0.0%	-	-	-	0.0%	3,349,393
22080	22	TACOMA	3,419,138	50.1%	1,158,970	17.0%	226,780	3.3%	1,513,798	22.2%	46,677	0.7%	61,809	0.9%	599,904	8.8%	-	0.0%	-	0.0%	-	(205,745)	-3.0%	6,821,331	
23080	23	EDMONDS	4,874,513	83.2%	1,558,576	26.6%	10,340	0.2%	1,863,958	31.8%	10,015	0.2%	72,573	1.2%	-	0.0%	-	0.0%	-	0.0%	-	(2,532,045)	-43.2%	5,857,930	
24080	24	SOUTH PUGET SOUND	2,462,859	47.4%	901,846	17.3%	42,130	0.8%	1,226,107	23.6%	31,535	0.6%	508,430	9.8%	-	0.0%	15,230	0.3%	-	0.0%	-	10,760	0.2%	5,198,896	
25080	25	BELLINGHAM	1,552,479	59.3%	578,666	22.1%	7,036	0.3%	555,950	21.2%	14,645	0.6%	11,686	0.4%	6,167	0.2%	-	0.0%	23,315	0.9%	-	(130,233)	-5.0%	2,619,711	
26080	26	LAKE WASHINGTON	2,462,150	53.7%	981,395	21.4%	10,666	0.2%	1,068,908	23.3%	13,527	0.3%	5,305	0.1%	171,226	3.7%	1,111	0.0%	6,634	0.1%	-	(132,362)	-2.9%	4,588,559	
27080	27	RENTON	2,061,739	50.5%	772,400	18.9%	-	0.0%	1,076,939	26.4%	15,421	0.4%	77,215	1.9%	79,920	2.0%	765	0.0%	-	0.0%	-	1,330	0.0%	4,085,730	
28080	28	BATES	2,369,195	31.6%	902,364	12.0%	9,658	0.1%	1,487,607	19.8%	10,642	0.1%	70,832	0.9%	3,328	0.0%	-	0.0%	2,650,241	35.3%	-	-	-	0.0%	7,503,868
29080	29	CLOVER PARK	2,886,482	41.5%	910,815	13.1%	1,250	0.0%	1,565,143	22.5%	19,204	0.3%	29,931	0.4%	110,873	1.6%	-	0.0%	1,416,636	20.4%	-	11,871	0.2%	6,952,204	
30080	30	CASCADIA	1,633,372	79.4%	626,718	30.5%	12,374	0.6%	632,878	30.8%	8,784	0.4%	3,121	0.2%	17,592	0.9%	151	0.0%	6,865	0.3%	-	(885,000)	-43.0%	2,056,855	
SYSTEM TOTAL		90,404,088	57.1%	31,061,574	19.6%	673,670	0.4%	40,865,876	25.8%	909,041	0.6%	1,856,680	1.2%	4,739,882	3.0%	77,619	0.0%	5,588,594	3.5%	(12,715)	(17,776,127)	-11.2%	158,388,182		

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

090 090 - PLANT OPERATION & MAINTENANCE

		A	B	C	E	G	J	K	N	P	S	T												
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL											
01090	01	PENINSULA	642,483	41.3%	221,668	14.2%	-	0.0%	615,723	39.5%	770	0.0%	73,052	4.7%	-	0.0%	3,944	0.3%	-	(600)	0.0%	1,557,040		
02090	02	GRAYS HARBOR	708,235	39.1%	258,875	14.3%	-	0.0%	829,070	45.7%	2,622	0.1%	18,515	1.0%	-	0.0%	-	0.0%	(4,100)	-	0.0%	1,813,283		
03090	03	OLYMPIC	1,377,028	37.5%	513,273	14.0%	-	0.0%	1,468,423	40.0%	9,072	0.2%	305,287	8.3%	496	0.0%	-	0.0%	152,412	4.2%	-	(154,000)	-4.2%	3,671,992
04090	04	SKAGIT VALLEY	1,503,821	41.6%	551,991	15.3%	-	0.0%	1,423,165	39.4%	2,485	0.1%	47,307	1.3%	2,658	0.1%	-	0.0%	84,920	2.3%	-	-	0.0%	3,616,347
05090	05	EVERETT	1,613,886	43.3%	618,461	16.6%	-	0.0%	1,567,238	42.1%	796	0.0%	107,247	2.9%	3,030	0.1%	-	0.0%	58,690	1.6%	(1,950)	(243,548)	-6.5%	3,723,849
06090	06	SEATTLE DISTRICT	4,775,240	42.7%	1,829,094	16.4%	-	0.0%	5,405,097	48.4%	2,154	0.0%	29,610	0.3%	23,972	0.2%	-	0.0%	427,996	3.8%	-	(1,320,597)	-11.8%	11,172,565
07090	07	SHORELINE	965,061	26.7%	375,992	10.4%	-	0.0%	1,805,204	49.9%	427	0.0%	87,295	2.4%	-	0.0%	-	0.0%	654,341	18.1%	-	(267,173)	-7.4%	3,621,148
08090	08	BELLEVUE	1,966,741	36.0%	796,417	14.6%	-	0.0%	2,908,043	53.2%	299	0.0%	157,167	2.9%	6,731	0.1%	-	0.0%	83,620	1.5%	(23,585)	(433,727)	-7.9%	5,461,706
09090	09	HIGHLINE	1,405,918	29.0%	572,659	11.8%	-	0.0%	2,706,274	55.8%	1,031	0.0%	49,316	1.0%	-	0.0%	-	0.0%	117,985	2.4%	-	-	0.0%	4,853,183
10090	10	GREEN RIVER	1,482,592	16.2%	565,251	6.2%	-	0.0%	2,376,554	25.9%	42,578	0.5%	33,912	0.4%	5,374	0.1%	-	0.0%	5,180,261	56.5%	-	(522,608)	-5.7%	9,163,915
11090	11	PIERCE DISTRICT	2,175,811	41.7%	830,748	15.9%	-	0.0%	2,154,994	41.3%	10,656	0.2%	185,758	3.6%	28,807	0.6%	-	0.0%	-	0.0%	-	(173,706)	-3.3%	5,213,067
12090	12	CENTRALIA	709,075	40.7%	263,605	15.1%	-	0.0%	793,765	45.6%	212	0.0%	6,324	0.4%	113	0.0%	-	0.0%	-	0.0%	-	(31,578)	-1.8%	1,741,515
13090	13	LOWER COLUMBIA	942,172	42.1%	333,321	14.9%	-	0.0%	889,397	39.7%	1,276	0.1%	25,522	1.1%	-	0.0%	-	0.0%	48,414	2.2%	-	-	0.0%	2,240,102
14090	14	CLARK	2,439,565	44.7%	932,989	17.1%	-	0.0%	1,973,434	36.1%	3,332	0.1%	97,281	1.8%	16,818	0.3%	-	0.0%	-	0.0%	-	-	0.0%	5,463,419
15090	15	WENATCHEE VALLEY	831,698	29.4%	346,220	12.2%	-	0.0%	1,473,089	52.1%	4,544	0.2%	29,933	1.1%	-	0.0%	-	0.0%	253,165	9.0%	-	(110,000)	-3.9%	2,828,648
16090	16	YAKIMA VALLEY	1,440,159	40.6%	573,443	16.2%	-	0.0%	1,389,194	39.2%	6,161	0.2%	135,273	3.8%	3,136	0.1%	-	0.0%	-	0.0%	-	-	0.0%	3,547,366
17090	17	SPOKANE DISTRICT	3,959,007	34.9%	1,615,744	14.2%	-	0.0%	5,379,586	47.4%	107,087	0.9%	188,755	1.7%	14,230	0.1%	-	0.0%	410,246	3.6%	-	(332,077)	-2.9%	11,342,578
18090	18	BIG BEND	905,385	41.4%	366,948	16.8%	-	0.0%	904,774	41.4%	122	0.0%	7,410	0.3%	2,202	0.1%	-	0.0%	-	0.0%	-	-	0.0%	2,186,841
19090	19	COLUMBIA BASIN	1,217,086	34.2%	476,187	13.4%	-	0.0%	1,831,890	51.5%	370	0.0%	29,632	0.8%	1,397	0.0%	-	0.0%	-	0.0%	-	-	0.0%	3,556,562
20090	20	WALLA WALLA	969,746	33.6%	341,897	11.8%	-	0.0%	1,220,782	42.3%	3,055	0.1%	103,973	3.6%	363	0.0%	-	0.0%	247,604	8.6%	-	-	0.0%	2,887,420
21090	21	WHATCOM	712,918	32.6%	266,482	12.2%	-	0.0%	1,199,889	54.9%	6,757	0.3%	-	0.0%	-	0.0%	1,190	0.1%	-	0.0%	-	-	0.0%	2,187,236
22090	22	TACOMA	1,452,521	32.2%	530,665	11.8%	920	0.0%	1,340,194	29.7%	4,850	0.1%	26,158	0.6%	-	0.0%	4,285	0.1%	1,226,588	27.2%	-	(71,096)	-1.6%	4,515,083
23090	23	EDMONDS	2,033,028	42.5%	723,229	15.1%	-	0.0%	3,011,330	62.9%	2,105	0.0%	48,706	1.0%	-	0.0%	-	0.0%	8,450	0.2%	-	(1,038,772)	-21.7%	4,788,077
24090	24	SOUTH PUGET SOUND	1,402,711	35.6%	540,890	13.7%	-	0.0%	1,985,961	50.3%	2,795	0.1%	258,735	6.6%	-	0.0%	-	0.0%	-	0.0%	-	(246,524)	-6.2%	3,944,567
25090	25	BELLINGHAM	741,159	40.7%	294,117	16.1%	-	0.0%	780,500	42.8%	372	0.0%	6,015	0.3%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	1,822,163
26090	26	LAKE WASHINGTON	745,331	31.8%	287,485	12.3%	-	0.0%	1,233,032	52.6%	297	0.0%	147,051	6.3%	-	0.0%	(7,932)	-0.3%	90,721	3.9%	-	(153,804)	-6.6%	2,342,181
27090	27	RENTON	1,148,255	39.3%	459,428	15.7%	-	0.0%	1,306,212	44.7%	718	0.0%	6,266	0.2%	1,888	0.1%	-	0.0%	-	0.0%	-	-	0.0%	2,922,767
28090	28	BATES	1,247,870	40.7%	449,675	14.7%	-	0.0%	1,365,182	44.5%	2,904	0.1%	3,524	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	3,069,155
29090	29	CLOVER PARK	1,412,887	39.9%	548,448	15.5%	-	0.0%	1,514,971	42.8%	-	0.0%	64,845	1.8%	-	0.0%	-	0.0%	-	0.0%	-	-	0.0%	3,541,151
30090	30	CASCADIA	118,354	5.7%	39,657	1.9%	-	0.0%	1,898,374	90.7%	-	0.0%	18,621	0.9%	-	0.0%	-	0.0%	18,439	0.9%	-	-	0.0%	2,093,445
SYSTEM TOTAL		43,045,742	35.6%	16,524,860	13.7%	920	0.0%	54,751,340	45.3%	219,845	0.2%	2,298,492	1.9%	(2,458)	0.0%	9,067,795	7.5%	(29,635)	(5,099,810)	-4.2%	120,888,372			

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_idx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN PROGRAM
FISCAL YEAR 2011

100 100 - SPONSORED RESEARCH & PROGRAMS

		A	B	C	E	G	J	K	N	P	S	T												
DISTRICT/COLLEGE		SALARIES & WAGES	EMPLOYEE BENEFITS	PERSONAL SERVICES	GOODS & SERVICES	TRAVEL	FIXED ASSETS	COMPUTER	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL											
01	01	PENINSULA	2,821,044	188.1%	861,509	57.4%	22,230	1.5%	501,711	33.5%	182,094	12.1%	355,504	23.7%	129,261	8.6%	216,648	14.4%	-	0.0%	(3,585,732)	(4,434)	-0.3%	1,499,835
02	02	GRAYS HARBOR	2,227,355	238.2%	702,709	75.2%	-	0.0%	566,019	60.5%	51,556	5.5%	164,488	17.6%	57,533	6.2%	275,478	29.5%	-	0.0%	(3,210,693)	100,514	10.8%	934,958
03	03	OLYMPIC	1,353,380	49.3%	350,972	12.8%	9,544	0.3%	562,452	20.5%	92,347	3.4%	254,905	9.3%	58,624	2.1%	146,559	5.3%	-	0.0%	(1,494,449)	1,408,738	51.4%	2,743,072
04	04	SKAGIT VALLEY	4,291,939	58.4%	1,565,498	21.3%	53,668	0.7%	1,378,908	18.7%	208,607	2.8%	247,782	3.4%	96,627	1.3%	253,509	3.4%	287,495	3.9%	(2,575,451)	1,546,009	21.0%	7,354,590
05	05	EVERETT	2,681,345	57.2%	811,193	17.3%	116,749	2.5%	1,011,195	21.6%	169,626	3.6%	172,370	3.7%	67,719	1.4%	1,367,841	29.2%	-	0.0%	(1,962,215)	249,096	5.3%	4,684,919
06	06	SEATTLE DISTRICT	10,630,506	38.9%	3,024,777	11.1%	170,055	0.6%	2,280,712	8.3%	551,629	2.0%	668,157	2.4%	204,693	0.7%	3,307,059	12.1%	-	0.0%	(4,505,279)	11,023,554	40.3%	27,355,863
07	07	SHORELINE	1,652,811	46.7%	520,291	14.7%	1,500	0.0%	555,028	15.7%	190,405	5.4%	82,431	2.3%	36,785	1.0%	419,207	11.8%	-	0.0%	(867,426)	947,429	26.8%	3,538,460
08	08	BELLEVUE	4,373,567	29.4%	1,268,710	8.5%	45,767	0.3%	2,033,012	13.7%	112,723	0.8%	74,869	0.5%	288,278	1.9%	1,217,491	8.2%	176,810	1.2%	(1,755,682)	7,040,686	47.3%	14,876,230
09	09	HIGHLINE	3,626,982	35.5%	1,240,316	12.1%	534,305	5.2%	830,411	8.1%	337,414	3.3%	108,372	1.1%	-	0.0%	1,144,049	11.2%	-	0.0%	(1,784,822)	4,171,553	40.9%	10,208,580
10	10	GREEN RIVER	4,695,449	33.3%	1,395,371	9.9%	907,268	6.4%	645,081	4.6%	285,566	2.0%	85,147	0.6%	64,047	0.5%	1,693,749	12.0%	608,628	4.3%	(2,526,108)	6,255,893	44.3%	14,110,090
11	11	PIERCE DISTRICT	8,365,208	62.4%	2,628,235	19.6%	10,259	0.1%	2,241,987	16.7%	133,622	1.0%	64,393	0.5%	116,199	0.9%	852,232	6.4%	-	0.0%	(3,020,746)	2,013,330	15.0%	13,404,720
12	12	CENTRALIA	3,177,793	93.0%	1,149,596	33.7%	6,250	0.2%	1,108,385	32.5%	149,504	4.4%	214,048	6.3%	76,223	2.2%	507,929	14.9%	-	0.0%	(3,649,591)	675,410	19.8%	3,415,547
13	13	LOWER COLUMBIA	5,105,855	82.9%	1,565,880	25.4%	912	0.0%	1,458,841	23.7%	82,045	1.3%	418,720	6.8%	-	0.0%	531,265	8.6%	-	0.0%	(3,013,367)	5,902	0.1%	6,156,053
14	14	CLARK	3,788,051	40.8%	960,838	10.3%	160,427	1.7%	747,431	8.0%	94,330	1.0%	280,283	3.0%	965,200	10.4%	837,434	9.0%	-	0.0%	(1,763,917)	3,217,178	34.6%	9,287,256
15	15	WENATCHEE VALLEY	1,067,351	41.2%	326,605	12.6%	-	0.0%	217,349	8.4%	59,007	2.3%	10,303	0.4%	109,509	4.2%	99,041	3.8%	-	0.0%	(616,309)	1,315,484	50.8%	2,588,340
16	16	YAKIMA VALLEY	4,013,469	94.1%	1,277,113	30.0%	52,590	1.2%	290,023	6.8%	97,514	2.3%	433,195	10.2%	46,261	1.1%	425,199	10.0%	-	0.0%	(2,207,842)	(164,571)	-3.9%	4,262,952
17	17	SPOKANE DISTRICT	12,359,797	79.8%	4,255,791	27.5%	193,029	1.2%	5,670,143	36.6%	295,243	1.9%	364,306	2.4%	184,647	1.2%	860,361	5.6%	-	0.0%	(11,198,562)	2,501,141	16.2%	15,485,896
18	18	BIG BEND	2,210,157	56.9%	678,181	17.5%	41,880	1.1%	889,920	22.9%	123,422	3.2%	51,471	1.3%	242,688	6.3%	192,029	4.9%	30,000	0.8%	(1,101,289)	522,617	13.5%	3,881,075
19	19	COLUMBIA BASIN	3,570,585	54.1%	1,110,778	16.8%	28,711	0.4%	2,973,851	45.1%	181,966	2.8%	398,613	6.0%	504,654	7.7%	358,022	5.4%	196,343	3.0%	(2,754,813)	27,186	0.4%	6,595,895
20	20	WALLA WALLA	5,485,676	199.1%	1,796,593	65.2%	570,173	20.7%	1,368,629	49.7%	128,391	4.7%	188,118	6.8%	72,277	2.6%	218,805	7.9%	-	0.0%	(8,492,236)	1,418,979	51.5%	2,755,406
21	21	WHATCOM	2,071,708	62.3%	712,648	21.4%	-	0.0%	872,151	26.2%	92,532	2.8%	7,000	0.2%	5,264	0.2%	316,792	9.5%	-	0.0%	(1,539,436)	784,209	23.6%	3,322,867
22	22	TACOMA	3,663,292	55.3%	1,004,483	15.2%	121,499	1.8%	1,284,337	19.4%	100,421	1.5%	44,689	0.7%	18,478	0.3%	970,696	14.7%	180,000	2.7%	(2,795,310)	2,027,565	30.6%	6,620,152
23	23	EDMONDS	10,662,430	43.4%	3,673,930	15.0%	1,445,434	5.9%	6,907,712	28.1%	362,029	1.5%	855,249	3.5%	-	0.0%	1,699,483	6.9%	1,232,020	5.0%	(7,339,968)	5,056,359	20.6%	24,554,678
24	24	SOUTH PUGET SOUND	1,360,524	41.9%	268,079	8.2%	2,775	0.1%	2,012,242	61.9%	14,493	0.4%	213,947	6.6%	-	0.0%	218,576	6.7%	-	0.0%	(1,180,892)	340,259	10.5%	3,250,003
25	25	BELLINGHAM	1,290,892	88.1%	352,257	24.0%	581,268	39.7%	106,000	7.2%	52,263	3.6%	50,454	3.4%	6,980	0.5%	1,616	0.1%	-	0.0%	(1,819,065)	842,424	57.5%	1,465,090
26	26	LAKE WASHINGTON	1,859,896	55.7%	539,508	16.2%	53,453	1.6%	288,171	8.6%	94,684	2.8%	28,265	0.8%	20,626	0.6%	268,266	8.0%	-	0.0%	(719,291)	905,508	27.1%	3,339,086
27	27	RENTON	1,626,064	89.6%	504,379	27.8%	11,340	0.6%	258,635	14.3%	32,709	1.8%	18,777	1.0%	10,880	0.6%	177,791	9.8%	-	0.0%	(989,633)	163,961	9.0%	1,814,903
28	28	BATES	4,248,328	67.1%	1,376,013	21.7%	85,400	1.3%	1,990,217	31.4%	31,330	0.5%	504,325	8.0%	13,928	0.2%	73,437	1.2%	-	0.0%	(1,988,972)	(1,331)	0.0%	6,332,675
29	29	CLOVER PARK	1,886,097	79.9%	586,927	24.9%	38,724	1.6%	316,290	13.4%	34,408	1.5%	751,342	31.8%	31,331	1.3%	58,113	2.5%	-	0.0%	(2,043,306)	701,933	29.7%	2,361,859
30	30	CASCADIA	634,927	18.2%	157,517	4.5%	26,568	0.8%	134,813	3.9%	79,815	2.3%	(8,900)	-0.3%	5,230	0.1%	61,214	1.8%	-	0.0%	(392,703)	2,792,377	80.0%	3,490,857
SYSTEM TOTAL		116,802,477	55.2%	36,666,698	17.3%	5,291,777	2.5%	41,501,656	19.6%	4,421,697	2.1%	7,102,620	3.4%	3,433,943	1.6%	18,769,890	8.9%	2,711,295	1.3%	(82,895,105)	57,884,958	27.3%	211,691,906	

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 090
FISCAL YEAR 2011

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE	S INTERAGCY REIMB	T TRANSFER OF CHARGES	TOTAL										
01 PENINSULA	10,024,206	59.9%	3,285,671	19.6%	15,000	0.1%	2,182,788	13.0%	136,646	0.8%	188,109	1.1%	219,996	1.3%	232,791	1.4%	3,944	0.0%	(121,516)	561,446	3.4%	16,729,080
02 GRAYS HARBOR	8,441,375	59.1%	2,692,407	18.9%	-	0.0%	1,658,899	11.6%	76,310	0.5%	239,409	1.7%	216,337	1.5%	1,090,650	7.6%	-	0.0%	(4,100)	(130,162)	-0.9%	14,281,125
03 OLYMPIC	22,491,576	67.4%	7,600,314	22.8%	-	0.0%	4,649,565	13.9%	138,461	0.4%	686,387	2.1%	436,940	1.3%	170,779	0.5%	152,412	0.5%	(153,054)	(2,803,994)	-8.4%	33,369,387
04 SKAGIT VALLEY	19,320,485	65.8%	6,356,669	21.6%	35,767	0.1%	3,732,306	12.7%	131,250	0.4%	234,942	0.8%	507,072	1.7%	534,052	1.8%	121,385	0.4%	(42,200)	(1,552,773)	-5.3%	29,378,955
05 EVERETT	26,935,264	58.2%	8,450,492	18.3%	88,738	0.2%	7,523,923	16.3%	88,069	0.2%	1,479,516	3.2%	1,415,214	3.1%	794,714	1.7%	477,345	1.0%	(237,262)	(759,621)	-1.6%	46,256,392
06 SEATTLE DISTRICT	75,011,832	67.9%	24,614,399	22.3%	792,644	0.7%	14,678,558	13.3%	272,072	0.2%	1,279,433	1.2%	3,816,904	3.5%	2,948,036	2.7%	487,384	0.4%	(703,157)	(12,677,556)	-11.5%	110,520,547
07 SHORELINE	22,598,503	60.7%	7,573,522	20.4%	73,279	0.2%	4,902,872	13.2%	73,016	0.2%	938,964	2.5%	604,536	1.6%	363,964	1.0%	654,341	1.8%	(215,973)	(354,950)	-1.0%	37,212,072
08 BELLEVUE	42,149,751	69.9%	13,901,343	23.0%	79,899	0.1%	7,783,776	12.9%	198,445	0.3%	1,048,335	1.7%	631,007	1.0%	600,102	1.0%	83,620	0.1%	(236,914)	(5,910,918)	-9.8%	60,328,446
09 HIGHLINE	25,744,931	66.6%	8,840,657	22.9%	122,091	0.3%	5,925,056	15.3%	93,535	0.2%	1,635,817	4.2%	-	0.0%	1,018,444	2.6%	971,956	2.5%	(244,622)	(5,423,368)	-14.0%	38,684,497
10 GREEN RIVER	29,363,381	64.5%	9,889,898	21.7%	17,376	0.0%	5,546,782	12.2%	185,417	0.4%	400,433	0.9%	408,855	0.9%	333,933	0.7%	5,188,968	11.4%	2,500	(5,782,104)	-12.7%	45,555,438
11 PIERCE DISTRICT	27,451,884	62.9%	9,622,210	22.0%	6,681	0.0%	7,135,271	16.3%	150,081	0.3%	538,709	1.2%	1,111,220	2.5%	877,932	2.0%	35,103	0.1%	(612,018)	(2,658,666)	-6.1%	43,658,409
12 CENTRALIA	10,795,751	64.9%	3,627,624	21.8%	11,508	0.1%	2,009,997	12.1%	85,173	0.5%	215,732	1.3%	121,963	0.7%	657,023	3.9%	-	0.0%	(180,928)	(707,894)	-4.3%	16,635,949
13 LOWER COLUMBIA	13,128,991	62.0%	4,383,422	20.7%	-	0.0%	2,503,164	11.8%	65,114	0.3%	913,371	4.3%	-	0.0%	196,233	0.9%	48,414	0.2%	(62,636)	2,828	0.0%	21,178,900
14 CLARK	39,322,687	68.5%	12,904,419	22.5%	38,467	0.1%	6,558,109	11.4%	168,517	0.3%	598,140	1.0%	569,428	1.0%	425,335	0.7%	-	0.0%	(246,816)	(2,974,439)	-5.2%	57,363,847
15 WENATCHEE VALLEY	12,207,965	62.1%	3,977,139	20.2%	300	0.0%	3,344,549	17.0%	66,103	0.3%	238,942	1.2%	606,559	3.1%	469,775	2.4%	253,165	1.3%	(182,497)	(1,315,484)	-6.7%	19,666,516
16 YAKIMA VALLEY	16,545,970	62.3%	5,707,385	21.5%	285	0.0%	3,161,432	11.9%	86,200	0.3%	623,160	2.3%	385,861	1.5%	508,316	1.9%	-	0.0%	(469,453)	26,038	0.1%	26,575,194
17 SPOKANE DISTRICT	58,414,154	64.3%	20,018,102	22.0%	191,143	0.2%	12,768,207	14.0%	440,192	0.5%	1,274,218	1.4%	1,256,818	1.4%	1,310,589	1.4%	434,753	0.5%	(1,174,020)	(4,049,725)	-4.5%	90,884,431
18 BIG BEND	8,933,101	63.0%	2,945,075	20.8%	68,224	0.5%	1,894,343	13.4%	39,072	0.3%	72,100	0.5%	159,777	1.1%	19,111	0.1%	364,381	2.6%	(203,720)	(108,852)	-0.8%	14,182,612
19 COLUMBIA BASIN	18,271,343	56.7%	6,143,948	19.1%	6,030	0.0%	5,545,596	17.2%	131,741	0.4%	334,292	1.0%	281,786	0.9%	745,426	2.3%	1,153,098	3.6%	(335,772)	(47,808)	-0.1%	32,229,679
20 WALLA WALLA	15,957,114	64.0%	5,354,527	21.5%	33,299	0.1%	3,844,684	15.4%	216,796	0.9%	713,658	2.9%	171,778	0.7%	1,055,418	4.2%	247,604	1.0%	(741,055)	(1,904,702)	-7.6%	24,949,122
21 WHATCOM	13,362,187	58.2%	4,858,052	21.1%	-	0.0%	3,889,971	16.9%	78,177	0.3%	825,946	3.6%	458,621	2.0%	399,657	1.7%	288,600	1.3%	(323,038)	(859,560)	-3.7%	22,978,612
22 TACOMA	25,600,606	62.6%	8,057,399	19.7%	312,239	0.8%	4,663,948	11.4%	185,375	0.5%	931,649	2.3%	1,187,515	2.9%	650,845	1.6%	1,404,371	3.4%	-	(2,074,898)	-5.1%	40,919,048
23 EDMONDS	30,911,273	70.7%	10,451,102	23.9%	56,044	0.1%	6,742,886	15.4%	125,261	0.3%	1,376,984	3.2%	-	0.0%	269,695	0.6%	8,450	0.0%	(461,276)	(5,781,778)	-13.2%	43,698,640
24 SOUTH PUGET SOUND	18,173,684	58.5%	6,003,016	19.3%	84,591	0.3%	4,855,040	15.6%	123,295	0.4%	1,837,442	5.9%	-	0.0%	519,752	1.7%	-	0.0%	820	(506,799)	-1.6%	31,090,842
25 BELLINGHAM	10,763,110	61.8%	3,494,485	20.1%	113,021	0.6%	2,662,829	15.3%	69,976	0.4%	390,655	2.2%	213,329	1.2%	541,634	3.1%	23,315	0.1%	-	(847,716)	-4.9%	17,424,639
26 LAKE WASHINGTON	14,613,666	58.4%	4,973,091	19.9%	58,541	0.2%	3,739,100	15.0%	35,492	0.1%	595,988	2.4%	527,471	2.1%	1,288,284	5.2%	243,740	1.0%	(153,376)	(918,323)	-3.7%	25,003,674
27 RENTON	13,013,343	54.4%	4,431,598	18.5%	108,204	0.5%	4,863,775	20.3%	79,721	0.3%	250,262	1.0%	807,439	3.4%	865	0.0%	-	0.0%	(368,293)	740,973	3.1%	23,927,887
28 BATES	16,032,091	53.6%	5,213,215	17.4%	19,415	0.1%	5,215,783	17.4%	78,552	0.3%	366,246	1.2%	55,970	0.2%	279,156	0.9%	2,728,569	9.1%	(93,507)	1,331	0.0%	29,896,820
29 CLOVER PARK	16,317,374	52.7%	5,845,114	18.9%	5,250	0.0%	4,506,019	14.6%	67,082	0.2%	1,683,213	5.4%	619,280	2.0%	58,435	0.2%	1,443,903	4.7%	-	422,925	1.4%	30,968,595
30 CASCADIA	8,819,970	52.9%	3,061,330	18.4%	19,245	0.1%	6,226,909	37.4%	41,127	0.2%	765,049	4.6%	289,726	1.7%	333,048	2.0%	76,522	0.5%	(87,812)	(2,874,062)	-17.2%	16,671,053
SYSTEM TOTAL	670,717,566	63.1%	224,277,624	21.1%	2,357,282	0.2%	154,716,137	14.6%	3,726,268	0.4%	22,677,100	2.1%	17,081,399	1.6%	18,693,993	1.8%	16,895,345	1.6%	(7,651,695)	(61,270,612)	-5.8%	1,062,220,406

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx I19), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
SUMMARY OF EXPENDITURES BY OBJECT WITHIN PROGRAMS 010 - 100
FISCAL YEAR 2011

DISTRICT/COLLEGE	A SALARIES & WAGES	B EMPLOYEE BENEFITS	C PERSONAL SERVICES	E GOODS & SERVICES	G TRAVEL	J FIXED ASSETS	K COMPUTER	N GRANTS	P DEBT SERVICE	S INTERAGCY REIMB	T TRANSFER OF CHARGES	TOTAL										
01 PENINSULA	12,845,250	70.5%	4,147,180	22.8%	37,230	0.2%	2,684,499	14.7%	318,740	1.7%	543,612	3.0%	349,258	1.9%	449,438	2.5%	3,944	0.0%	(3,707,248)	557,012	3.1%	18,228,914
02 GRAYS HARBOR	10,668,730	70.1%	3,395,116	22.3%	-	0.0%	2,224,918	14.6%	127,866	0.8%	403,897	2.7%	273,870	1.8%	1,366,128	9.0%	-	0.0%	(3,214,793)	(29,648)	-0.2%	15,216,083
03 OLYMPIC	23,844,956	66.0%	7,951,286	22.0%	9,544	0.0%	5,212,017	14.4%	230,808	0.6%	941,293	2.6%	495,564	1.4%	317,338	0.9%	152,412	0.4%	(1,647,503)	(1,395,255)	-3.9%	36,112,459
04 SKAGIT VALLEY	23,612,424	64.3%	7,922,167	21.6%	89,435	0.2%	5,111,214	13.9%	339,857	0.9%	482,723	1.3%	603,699	1.6%	787,561	2.1%	408,880	1.1%	(2,617,651)	(6,765)	0.0%	36,733,545
05 EVERETT	29,616,609	58.1%	9,261,685	18.2%	205,488	0.4%	8,535,117	16.8%	257,695	0.5%	1,651,886	3.2%	1,482,933	2.9%	2,162,555	4.2%	477,345	0.9%	(2,199,477)	(510,525)	-1.0%	50,941,311
06 SEATTLE DISTRICT	85,642,337	62.1%	27,639,176	20.0%	962,699	0.7%	16,959,270	12.3%	823,701	0.6%	1,947,590	1.4%	4,021,597	2.9%	6,255,096	4.5%	487,384	0.4%	(5,208,436)	(1,654,002)	-1.2%	137,876,410
07 SHORELINE	24,251,314	59.5%	8,093,812	19.9%	74,779	0.2%	5,457,900	13.4%	263,422	0.6%	1,021,395	2.5%	641,321	1.6%	783,170	1.9%	654,341	1.6%	(1,083,399)	592,479	1.5%	40,750,533
08 BELLEVUE	46,523,318	61.9%	15,170,053	20.2%	125,666	0.2%	9,816,788	13.1%	311,168	0.4%	1,123,203	1.5%	919,285	1.2%	1,817,593	2.4%	260,430	0.3%	(1,992,596)	1,129,768	1.5%	75,204,676
09 HIGHLINE	29,371,913	60.1%	10,080,973	20.6%	656,396	1.3%	6,755,467	13.8%	430,949	0.9%	1,744,189	3.6%	-	0.0%	2,162,492	4.4%	971,956	2.0%	(2,029,444)	(1,251,815)	-2.6%	48,893,077
10 GREEN RIVER	34,058,829	57.1%	11,285,269	18.9%	924,644	1.5%	6,191,863	10.4%	470,983	0.8%	485,580	0.8%	472,902	0.8%	2,027,682	3.4%	5,797,595	9.7%	(2,523,608)	473,789	0.8%	59,665,528
11 PIERCE DISTRICT	35,817,093	62.8%	12,250,446	21.5%	16,940	0.0%	9,377,258	16.4%	283,704	0.5%	603,102	1.1%	1,227,419	2.2%	1,730,164	3.0%	35,103	0.1%	(3,632,764)	(645,336)	-1.1%	57,063,129
12 CENTRALIA	13,973,544	69.7%	4,777,220	23.8%	17,758	0.1%	3,118,382	15.6%	234,677	1.2%	429,780	2.1%	198,186	1.0%	1,164,952	5.8%	-	0.0%	(3,830,519)	(32,484)	-0.2%	20,051,497
13 LOWER COLUMBIA	18,234,846	66.7%	5,949,302	21.8%	912	0.0%	3,962,005	14.5%	147,159	0.5%	1,332,091	4.9%	-	0.0%	727,498	2.7%	48,414	0.2%	(3,076,003)	8,730	0.0%	27,334,953
14 CLARK	43,110,738	64.7%	13,865,257	20.8%	198,893	0.3%	7,305,540	11.0%	262,848	0.4%	878,424	1.3%	1,534,628	2.3%	1,262,769	1.9%	-	0.0%	(2,010,733)	242,739	0.4%	66,651,103
15 WENATCHEE VALLEY	13,275,315	59.7%	4,303,744	19.3%	300	0.0%	3,561,898	16.0%	125,109	0.6%	249,245	1.1%	716,068	3.2%	568,817	2.6%	253,165	1.1%	(798,806)	-	0.0%	22,254,855
16 YAKIMA VALLEY	20,559,439	66.7%	6,984,498	22.6%	52,875	0.2%	3,451,455	11.2%	183,714	0.6%	1,056,355	3.4%	432,122	1.4%	933,516	3.0%	-	0.0%	(2,677,295)	(138,534)	-0.4%	30,838,146
17 SPOKANE DISTRICT	70,773,952	66.5%	24,273,893	22.8%	384,171	0.4%	18,438,350	17.3%	735,435	0.7%	1,638,523	1.5%	1,441,465	1.4%	2,170,951	2.0%	434,753	0.4%	(12,372,582)	(1,548,584)	-1.5%	106,370,327
18 BIG BEND	11,143,257	61.7%	3,623,256	20.1%	110,104	0.6%	2,784,263	15.4%	162,494	0.9%	123,571	0.7%	402,465	2.2%	211,140	1.2%	394,381	2.2%	(1,305,009)	413,765	2.3%	18,063,687
19 COLUMBIA BASIN	21,841,927	56.3%	7,254,726	18.7%	34,741	0.1%	8,519,447	21.9%	313,708	0.8%	732,905	1.9%	786,440	2.0%	1,103,448	2.8%	1,349,441	3.5%	(3,090,586)	(20,623)	-0.1%	38,825,574
20 WALLA WALLA	21,442,790	77.4%	7,151,120	25.8%	603,472	2.2%	5,213,314	18.8%	345,187	1.2%	901,776	3.3%	244,055	0.9%	1,274,224	4.6%	247,604	0.9%	(9,233,291)	(485,723)	-1.8%	27,704,528
21 WHATCOM	15,433,894	58.7%	5,570,699	21.2%	-	0.0%	4,762,122	18.1%	170,710	0.6%	832,945	3.2%	463,884	1.8%	716,449	2.7%	288,600	1.1%	(1,862,473)	(75,351)	-0.3%	26,301,479
22 TACOMA	29,263,898	61.6%	9,061,882	19.1%	433,738	0.9%	5,948,285	12.5%	285,796	0.6%	976,338	2.1%	1,205,994	2.5%	1,621,541	3.4%	1,584,371	3.3%	(2,795,310)	(47,333)	-0.1%	47,539,200
23 EDMONDS	41,573,703	60.9%	14,125,032	20.7%	1,501,479	2.2%	13,650,598	20.0%	487,290	0.7%	2,232,233	3.3%	-	0.0%	1,969,178	2.9%	1,240,470	1.8%	(7,801,244)	(725,420)	-1.1%	68,253,318
24 SOUTH PUGET SOUND	19,534,209	56.9%	6,271,095	18.3%	87,366	0.3%	6,867,282	20.0%	137,788	0.4%	2,051,389	6.0%	-	0.0%	738,328	2.1%	-	0.0%	(1,180,072)	(166,540)	-0.5%	34,340,845
25 BELLINGHAM	12,054,002	63.8%	3,846,742	20.4%	694,289	3.7%	2,768,829	14.7%	122,239	0.6%	441,110	2.3%	220,308	1.2%	543,250	2.9%	23,315	0.1%	(1,819,065)	(5,291)	0.0%	18,889,729
26 LAKE WASHINGTON	16,473,562	58.1%	5,512,599	19.4%	111,994	0.4%	4,027,271	14.2%	130,176	0.5%	624,253	2.2%	548,096	1.9%	1,556,550	5.5%	243,740	0.9%	(872,667)	(12,815)	0.0%	28,342,760
27 RENTON	14,639,407	56.9%	4,935,977	19.2%	119,543	0.5%	5,122,410	19.9%	112,430	0.4%	269,038	1.0%	818,318	3.2%	178,656	0.7%	-	0.0%	(1,357,926)	904,935	3.5%	25,742,790
28 BATES	20,280,420	56.0%	6,589,228	18.2%	104,815	0.3%	7,206,000	19.9%	109,881	0.3%	870,570	2.4%	69,898	0.2%	352,593	1.0%	2,728,569	7.5%	(2,082,479)	-	0.0%	36,229,495
29 CLOVER PARK	18,203,471	54.6%	6,432,041	19.3%	43,974	0.1%	4,822,309	14.5%	101,490	0.3%	2,434,555	7.3%	650,612	2.0%	116,548	0.3%	1,443,903	4.3%	(2,043,306)	1,124,858	3.4%	33,330,454
30 CASCADIA	9,454,896	46.9%	3,218,847	16.0%	45,813	0.2%	6,361,722	31.6%	120,941	0.6%	756,149	3.8%	294,956	1.5%	394,262	2.0%	76,522	0.4%	(480,515)	(81,685)	-0.4%	20,161,910
SYSTEM TOTAL	787,520,043	61.8%	260,944,322	20.5%	7,649,059	0.6%	196,217,793	15.4%	8,147,966	0.6%	29,779,720	2.3%	20,515,342	1.6%	37,463,883	2.9%	19,606,639	1.5%	(90,546,800)	(3,385,655)	-0.3%	1,273,912,312

Source: SBCTC Data Warehouse Sys_GL table
GL = 6505 or 6510
Fund = 001, 08A, 489, 253 (w/ appr_indx 119), 145, 148, or 149
Prg <= 190 or >= 900

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

011 011 - GENERAL INSTRUCTION

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01011	01	PENINSULA	5,210,457	69.2%	1,653,997	22.0%	-	0.0%	422,869	5.6%	39,959	0.5%	18,416	0.2%
02011	02	GRAYS HARBOR	3,987,956	66.0%	1,216,133	20.1%	-	0.0%	(29,237)	-0.5%	18,413	0.3%	31,010	0.5%
03011	03	OLYMPIC	14,020,217	69.1%	4,621,027	22.8%	-	0.0%	1,292,345	6.4%	54,085	0.3%	218,640	1.1%
04011	04	SKAGIT VALLEY	11,529,984	70.6%	3,780,940	23.2%	35,767	0.2%	572,887	3.5%	80,471	0.5%	60,312	0.4%
05011	05	EVERETT	14,967,933	61.7%	4,662,613	19.2%	6,911	0.0%	3,119,488	12.9%	49,653	0.2%	1,062,266	4.4%
06011	06	SEATTLE DISTRICT	47,190,662	69.5%	15,207,742	22.4%	722,833	1.1%	2,557,457	3.8%	101,561	0.1%	1,011,399	1.5%
07011	07	SHORELINE	14,303,325	70.9%	4,744,711	23.5%	12	0.0%	861,725	4.3%	26,402	0.1%	229,215	1.1%
08011	08	BELLEVUE	25,328,029	69.9%	8,507,326	23.5%	61,149	0.2%	1,652,967	4.6%	58,128	0.2%	604,368	1.7%
09011	09	HIGHLINE	16,475,316	73.0%	5,591,518	24.8%	-	0.0%	424,889	1.9%	25,690	0.1%	54,162	0.2%
10011	10	GREEN RIVER	17,243,916	70.8%	5,874,064	24.1%	2,010	0.0%	1,032,365	4.2%	51,430	0.2%	159,478	0.7%
11011	11	PIERCE DISTRICT	14,391,093	70.5%	4,986,469	24.4%	1,000	0.0%	890,068	4.4%	50,838	0.2%	61,370	0.3%
12011	12	CENTRALIA	6,476,461	69.3%	2,139,332	22.9%	11,508	0.1%	459,208	4.9%	39,309	0.4%	88,453	0.9%
13011	13	LOWER COLUMBIA	7,126,836	70.7%	2,450,969	24.3%	-	0.0%	380,407	3.8%	15,115	0.1%	114,148	1.1%
14011	14	CLARK	25,261,041	72.0%	8,149,558	23.2%	1,250	0.0%	1,307,003	3.7%	54,166	0.2%	264,163	0.8%
15011	15	WENATCHEE VALLEY	7,408,034	71.1%	2,270,217	21.8%	-	0.0%	564,859	5.4%	32,820	0.3%	119,247	1.1%
16011	16	YAKIMA VALLEY	10,294,692	69.8%	3,440,135	23.3%	285	0.0%	609,764	4.1%	40,761	0.3%	362,681	2.5%
17011	17	SPOKANE DISTRICT	34,811,546	72.2%	11,448,506	23.7%	43,227	0.1%	1,757,749	3.6%	75,495	0.2%	100,788	0.2%
18011	18	BIG BEND	5,011,560	72.8%	1,538,298	22.3%	23	0.0%	273,886	4.0%	14,373	0.2%	48,175	0.7%
19011	19	COLUMBIA BASIN	11,409,300	63.6%	3,767,065	21.0%	-	0.0%	1,389,465	7.7%	47,847	0.3%	247,079	1.4%
20011	20	WALLA WALLA	9,555,273	66.9%	3,178,444	22.2%	-	0.0%	815,067	5.7%	108,670	0.8%	550,488	3.9%
21011	21	WHATCOM	7,444,067	68.8%	2,784,231	25.8%	-	0.0%	208,638	1.9%	4,349	0.0%	62,724	0.6%
22011	22	TACOMA	14,387,020	72.4%	4,574,754	23.0%	32,570	0.2%	418,718	2.1%	86,216	0.4%	358,099	1.8%
23011	23	EDMONDS	16,944,026	70.8%	5,853,926	24.5%	45,704	0.2%	532,135	2.2%	33,789	0.1%	258,570	1.1%
24011	24	SOUTH PUGET SOUND	9,543,657	67.7%	3,095,883	22.0%	4,981	0.0%	719,168	5.1%	44,989	0.3%	676,498	4.8%
25011	25	BELLINGHAM	5,633,883	64.2%	1,672,793	19.1%	13,905	0.2%	1,063,671	12.1%	35,039	0.4%	334,979	3.8%
26011	26	LAKE WASHINGTON	8,325,473	63.6%	2,682,511	20.5%	47,875	0.4%	877,812	6.7%	9,184	0.1%	377,880	2.9%
27011	27	RENTON	7,436,007	62.4%	2,344,875	19.7%	100,379	0.8%	1,904,366	16.0%	41,622	0.3%	82,271	0.7%
28011	28	BATES	8,750,669	66.6%	2,727,001	20.8%	-	0.0%	1,293,265	9.8%	33,204	0.3%	259,205	2.0%
29011	29	CLOVER PARK	8,833,981	60.9%	3,223,177	22.2%	-	0.0%	811,317	5.6%	39,242	0.3%	1,535,611	10.6%
30011	30	CASCADIA	5,133,365	70.0%	1,762,467	24.0%	-	0.0%	253,823	3.5%	24,783	0.3%	136,507	1.9%
SYSTEM TOTAL		394,435,777	76.0%	129,950,679	25.0%	1,131,389	0.2%	28,438,143	5.5%	1,337,602	0.3%	9,488,202	1.8%	

011 011 - GENERAL INSTRUCTION

	K		N		P		S		T		
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL
01 PENINSULA	17,701	0.9%	181,572	2.4%	-	0.0%	(103,005)		123,576		7,565,542
02 GRAYS HARBOR	4,757	0.4%	816,204	13.5%	-	0.0%	-		(131,677)		5,913,558
03 OLYMPIC	351,589	5.5%	69,783	0.3%	-	0.0%	(153,054)		(2,401,089)		18,073,542
04 SKAGIT VALLEY	215,804	4.6%	237,768	1.5%	30,144	0.2%	(42,200)		(1,750,389)		14,751,488
05 EVERETT	279,419	3.0%	106,108	0.4%	281,756	1.2%	(235,312)		(117,769)		24,183,065
06 SEATTLE DISTRICT	1,804,093	8.7%	1,153,044	1.7%	-	0.0%	(753,930)		(7,568,352)		61,426,509
07 SHORELINE	63,672	1.1%	10,164	0.1%	-	0.0%	(215,973)		(102,688)		19,920,565
08 BELLEVUE	424,984	3.8%	22,871	0.1%	-	0.0%	(140,513)		(3,440,885)		33,078,425
09 HIGHLINE	-	0.0%	4,522	0.0%	-	0.0%	(244,622)		(3,898,178)		18,433,298
10 GREEN RIVER	202,454	2.8%	(13,997)	-0.1%	8,706	0.0%	2,500		(4,791,567)		19,771,359
11 PIERCE DISTRICT	43,161	0.8%	780	0.0%	35,103	0.2%	(595,183)		(1,333,652)		18,531,047
12 CENTRALIA	21,098	0.8%	130,116	1.4%	-	0.0%	(180,928)		(219,360)		8,965,198
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-		(909)		10,086,566
14 CLARK	358,194	3.6%	35,740	0.1%	-	0.0%	(246,816)		(3,217,178)		31,967,121
15 WENATCHEE VALLEY	59,277	2.1%	22,287	0.2%	-	0.0%	(182,497)		(1,115,484)		9,178,759
16 YAKIMA VALLEY	356,315	8.2%	3,890	0.0%	-	0.0%	(469,453)		16,291		14,655,361
17 SPOKANE DISTRICT	201,818	1.6%	2,810	0.0%	-	0.0%	(1,173,170)		(4,973,674)		42,295,094
18 BIG BEND	108,173	6.1%	-	0.0%	-	0.0%	(196,690)		(400,106)		6,397,693
19 COLUMBIA BASIN	161,732	2.5%	1,140	0.0%	1,082,835	6.0%	(335,772)		(342,256)		17,428,435
20 WALLA WALLA	146,014	3.6%	82,935	0.6%	-	0.0%	(741,055)		(1,308,877)		12,386,959
21 WHATCOM	4,520	0.1%	19,561	0.2%	288,600	2.7%	(85,608)		(1,579,159)		9,151,924
22 TACOMA	350,432	6.0%	17,274	0.1%	-	0.0%	-		(2,990,373)		17,234,709
23 EDMONDS	-	0.0%	248,558	1.0%	-	0.0%	(444,996)		(4,034,977)		19,436,735
24 SOUTH PUGET SOUND	-	0.0%	3,253	0.0%	-	0.0%	-		(387,184)		13,701,244
25 BELLINGHAM	204,636	6.2%	20,504	0.2%	-	0.0%	-		(651,749)		8,327,660
26 LAKE WASHINGTON	313,763	7.3%	620,426	4.7%	146,385	1.1%	(150,376)		(629,010)		12,621,924
27 RENTON	83,265	2.0%	100	0.0%	-	0.0%	(368,293)		(84,814)		11,539,779
28 BATES	42,122	1.0%	-	0.0%	78,328	0.6%	-		-		13,183,793
29 CLOVER PARK	487,685	8.0%	52,435	0.4%	-	0.0%	-		(295,910)		14,687,537
30 CASCADIA	47,152	2.2%	451	0.0%	26,084	0.4%	(87,812)		(3,385,284)		3,911,534
SYSTEM TOTAL	6,353,833	1.2%	3,850,297	0.7%	1,977,941	0.4%	(7,144,758)		(51,012,682)		518,806,422

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

014 014 - COMMUNITY EDUCATION

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01014	01	PENINSULA	62,461	68.9%	14,981	16.5%	-	0.0%	7,209	7.9%	181	0.2%	-	0.0%
02014	02	GRAYS HARBOR	8,504	32.7%	795	3.1%	-	0.0%	8,539	32.9%	4,788	18.4%	890	3.4%
03014	03	OLYMPIC	121,582	55.8%	32,697	15.0%	-	0.0%	62,617	28.7%	63	0.0%	1,032	0.5%
04014	04	SKAGIT VALLEY	44,329	68.4%	6,882	10.6%	-	0.0%	9,526	14.7%	3,599	5.6%	-	0.0%
05014	05	EVERETT	2,485,807	61.1%	560,543	13.8%	4,603	0.1%	827,360	20.3%	4,806	0.1%	10,479	0.3%
06014	06	SEATTLE DISTRICT	696,154	59.5%	145,182	12.4%	10,640	0.9%	177,179	15.1%	16,764	1.4%	-	0.0%
07014	07	SHORELINE	52,887	60.9%	11,935	13.7%	-	0.0%	18,215	21.0%	45	0.1%	-	0.0%
08014	08	BELLEVUE	2,942,905	59.9%	833,622	17.0%	-	0.0%	702,258	14.3%	22,617	0.5%	100,155	2.0%
09014	09	HIGHLINE	220,786	54.6%	66,070	16.3%	4,605	1.1%	97,067	24.0%	9,011	2.2%	6,597	1.6%
10014	10	GREEN RIVER	419,494	39.4%	106,795	10.0%	2,300	0.2%	189,886	17.8%	32,645	3.1%	370	0.0%
11014	11	PIERCE DISTRICT	326,180	44.0%	87,380	11.8%	-	0.0%	326,000	44.0%	(505)	-0.1%	2,191	0.3%
12014	12	CENTRALIA	27,495	54.2%	2,487	4.9%	-	0.0%	17,616	34.8%	472	0.9%	-	0.0%
13014	13	LOWER COLUMBIA	63,747	77.1%	6,608	8.0%	-	0.0%	10,316	12.5%	708	0.9%	1,251	1.5%
14014	14	CLARK	286,412	56.3%	68,196	13.4%	24,537	4.8%	112,348	22.1%	7,342	1.4%	7,975	1.6%
15014	15	WENATCHEE VALLEY	166,611	44.8%	55,211	14.9%	-	0.0%	148,922	40.1%	871	0.2%	-	0.0%
16014	16	YAKIMA VALLEY	9,098	8.0%	834	0.7%	-	0.0%	58,255	50.9%	961	0.8%	9,467	8.3%
17014	17	SPOKANE DISTRICT	445,690	51.0%	114,921	13.2%	110,583	12.7%	107,615	12.3%	30,917	3.5%	16,804	1.9%
18014	18	BIG BEND	33,951	32.2%	6,452	6.1%	10,575	10.0%	46,298	43.8%	1,965	1.9%	6,347	6.0%
19014	19	COLUMBIA BASIN	209,833	66.5%	46,343	14.7%	-	0.0%	46,498	14.7%	923	0.3%	12,114	3.8%
20014	20	WALLA WALLA	39,014	36.8%	7,441	7.0%	-	0.0%	39,078	36.8%	7,673	7.2%	-	0.0%
21014	21	WHATCOM	713,415	45.3%	218,140	13.9%	-	0.0%	552,249	35.1%	11,714	0.7%	-	0.0%
22014	22	TACOMA	986,562	62.5%	216,955	13.7%	44,378	2.8%	250,638	15.9%	26,795	1.7%	2,178	0.1%
23014	23	EDMONDS	1,208,542	61.0%	447,726	22.6%	-	0.0%	301,475	15.2%	4,848	0.2%	2,146	0.1%
24014	24	SOUTH PUGET SOUND	661,599	50.6%	160,107	12.2%	-	0.0%	152,959	11.7%	4,458	0.3%	200,842	15.4%
25014	25	BELLINGHAM	210,370	65.2%	31,755	9.8%	1,990	0.6%	73,326	22.7%	4,466	1.4%	633	0.2%
26014	26	LAKE WASHINGTON	133,226	63.4%	41,204	19.6%	-	0.0%	6,062	2.9%	-	0.0%	-	0.0%
27014	27	RENTON	51,459	20.7%	10,246	4.1%	5,025	2.0%	174,823	70.2%	2,874	1.2%	4,547	1.8%
28014	28	BATES	220,874	69.9%	32,184	10.2%	9,725	3.1%	52,370	16.6%	822	0.3%	-	0.0%
29014	29	CLOVER PARK	140,156	67.5%	41,366	19.9%	-	0.0%	24,318	11.7%	111	0.1%	1,666	0.8%
30014	30	CASCADIA	178,433	48.2%	60,063	16.2%	2,778	0.8%	125,230	33.8%	254	0.1%	1,000	0.3%
		SYSTEM TOTAL	13,167,576	52.2%	3,435,121	13.6%	231,739	0.9%	4,726,252	18.7%	202,190	0.8%	388,684	1.5%

014 014 - COMMUNITY EDUCATION

	K		N		P		S		T	
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES	TOTAL
01 PENINSULA	212	0.9%	5,870	6.5%	-	0.0%	-	6,628	97,542	
02 GRAYS HARBOR	-	0.0%	2,450	9.4%	-	0.0%	-	1,515	27,481	
03 OLYMPIC	4,015	4.0%	-	0.0%	-	0.0%	-	(20,107)	201,901	
04 SKAGIT VALLEY	-	0.0%	490	0.8%	-	0.0%	-	78,000	142,825	
05 EVERETT	611	0.0%	174,720	4.3%	-	0.0%	-	243,294	4,312,222	
06 SEATTLE DISTRICT	-	0.0%	124,291	10.6%	-	0.0%	-	207,450	1,377,660	
07 SHORELINE	-	0.0%	3,823	4.4%	-	0.0%	-	12,508	99,414	
08 BELLEVUE	14,558	0.9%	310,331	6.3%	-	0.0%	-	233,699	5,160,145	
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	29,100	433,236	
10 GREEN RIVER	5,595	1.7%	313,171	29.4%	-	0.0%	-	344,410	1,414,666	
11 PIERCE DISTRICT	50	0.0%	108	0.0%	-	0.0%	(1,820)	40,004	779,588	
12 CENTRALIA	5,060	19.7%	2,614	5.2%	-	0.0%	-	-	55,744	
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	82,630	
14 CLARK	4,115	1.8%	2,280	0.4%	-	0.0%	-	-	513,205	
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	371,614	
16 YAKIMA VALLEY	444	0.6%	35,801	31.3%	-	0.0%	-	9,064	123,924	
17 SPOKANE DISTRICT	6,384	1.6%	47,264	5.4%	-	0.0%	-	56,207	936,385	
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	(6,030)	-	99,558	
19 COLUMBIA BASIN	28	0.0%	-	0.0%	-	0.0%	-	-	315,739	
20 WALLA WALLA	-	0.0%	12,841	12.1%	-	0.0%	-	5,000	111,048	
21 WHATCOM	2,217	0.4%	79,084	5.0%	-	0.0%	(237,430)	117,548	1,456,937	
22 TACOMA	6,726	1.2%	50,914	3.2%	-	0.0%	-	12,330	1,597,477	
23 EDMONDS	-	0.0%	15,437	0.8%	-	0.0%	-	341,876	2,322,050	
24 SOUTH PUGET SOUND	-	0.0%	127,950	9.8%	-	0.0%	820	122,583	1,431,319	
25 BELLINGHAM	680	0.6%	-	0.0%	-	0.0%	-	61,545	384,764	
26 LAKE WASHINGTON	-	0.0%	29,710	14.1%	-	0.0%	-	31,513	241,715	
27 RENTON	12,234	5.8%	-	0.0%	-	0.0%	-	-	261,209	
28 BATES	2,409	2.5%	25	0.0%	-	0.0%	-	-	318,410	
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	-	207,617	
30 CASCADIA	-	0.0%	2,374	0.6%	-	0.0%	-	(5,780)	364,353	
SYSTEM TOTAL	65,339	0.3%	1,341,548	5.3%	-	0.0%	(244,459)	1,928,387	25,242,377	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

015 015 - EXCESS ENROLLMENT

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01015	01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02015	02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03015	03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04015	04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05015	05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06015	06	SEATTLE DISTRICT	448,910	75.8%	115,189	19.5%	20,925	3.5%	1,725	0.3%	5,430	0.9%	-	0.0%
07015	07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08015	08	BELLEVUE	409,000	92.5%	33,367	7.5%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09015	09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10015	10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11015	11	PIERCE DISTRICT	415,275	70.5%	170,263	28.9%	-	0.0%	3,363	0.6%	-	0.0%	-	0.0%
12015	12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13015	13	LOWER COLUMBIA	165,000	21.5%	4,599	0.6%	-	0.0%	42,105	5.5%	160	0.0%	555,315	72.4%
14015	14	CLARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
15015	15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16015	16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17015	17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
18015	18	BIG BEND	-	0.0%	-	0.0%	53,203	100.0%	-	0.0%	-	0.0%	-	0.0%
19015	19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20015	20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21015	21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	660,143	48.7%	90	0.0%	695,288	51.3%
22015	22	TACOMA	-	0.0%	-	0.0%	-	0.0%	148,734	100.0%	-	0.0%	-	0.0%
23015	23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
24015	24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25015	25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26015	26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27015	27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28015	28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29015	29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30015	30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	2,211,975	79.4%	-	0.0%	574,225	20.6%
SYSTEM TOTAL		1,438,185	8.6%	323,418	1.9%	74,128	0.4%	3,068,045	18.3%	5,680	0.0%	1,824,828	10.9%	

015 015 - EXCESS ENROLLMENT

	K	N	P	S	T	
DISTRICT/COLLEGE	Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL
01 PENINSULA	-	0.0%	-	0.0%	-	-
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-
03 OLYMPIC	-	0.0%	-	0.0%	-	-
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-
05 EVERETT	-	0.0%	-	0.0%	-	-
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	103,952	696,131
07 SHORELINE	-	0.0%	-	0.0%	-	-
08 BELLEVUE	-	0.0%	-	0.0%	-	442,367
09 HIGHLINE	-	0.0%	-	0.0%	-	-
10 GREEN RIVER	-	0.0%	-	0.0%	-	-
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	588,901
12 CENTRALIA	-	0.0%	-	0.0%	558,628	558,628
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	767,179
14 CLARK	-	0.0%	-	0.0%	-	-
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	2,557,744	2,557,744
18 BIG BEND	-	0.0%	-	0.0%	-	53,203
19 COLUMBIA BASIN	-	0.0%	-	0.0%	326,557	326,557
20 WALLA WALLA	-	0.0%	-	0.0%	-	-
21 WHATCOM	419,908	23.7%	-	0.0%	685,704	2,461,133
22 TACOMA	-	0.0%	-	0.0%	1,624,000	1,772,734
23 EDMONDS	-	0.0%	-	0.0%	2,310,000	2,310,000
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-
25 BELLINGHAM	-	0.0%	-	0.0%	-	-
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-
27 RENTON	-	0.0%	-	0.0%	-	-
28 BATES	-	0.0%	-	0.0%	-	-
29 CLOVER PARK	-	0.0%	-	0.0%	-	-
30 CASCADIA	-	0.0%	-	0.0%	1,485,000	4,271,200
SYSTEM TOTAL	419,908	2.5%	-	0.0%	-	9,651,585
						16,805,776

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

041 041 - ACADEMIC COMPUTING

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01041	01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02041	02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03041	03 OLYMPIC	178,211	75.7%	54,988	23.3%	-	0.0%	2,993	1.3%	246	0.1%	762	0.3%
04041	04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05041	05 EVERETT	158,158	67.2%	45,753	19.4%	-	0.0%	24,536	10.4%	726	0.3%	6,255	2.7%
06041	06 SEATTLE DISTRICT	1,524,124	74.9%	452,968	22.3%	-	0.0%	55,829	2.7%	6	0.0%	1,667	0.1%
07041	07 SHORELINE	396,797	47.2%	121,644	14.5%	-	0.0%	62,937	7.5%	18	0.0%	259,890	30.9%
08041	08 BELLEVUE	117,002	77.0%	34,902	23.0%	-	0.0%	40	0.0%	-	0.0%	-	0.0%
09041	09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10041	10 GREEN RIVER	601,678	82.6%	185,418	25.5%	-	0.0%	(59,104)	-8.1%	-	0.0%	-	0.0%
11041	11 PIERCE DISTRICT	137,231	46.2%	7,692	2.6%	-	0.0%	119,567	40.2%	-	0.0%	32,611	11.0%
12041	12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13041	13 LOWER COLUMBIA	228,289	52.8%	64,484	14.9%	-	0.0%	42,991	9.9%	-	0.0%	96,536	22.3%
14041	14 CLARK	1,119,675	76.9%	330,683	22.7%	-	0.0%	2,363	0.2%	458	0.0%	3,680	0.3%
15041	15 WENATCHEE VALLEY	29,277	18.5%	1,253	0.8%	-	0.0%	102,626	64.9%	-	0.0%	25,096	15.9%
16041	16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17041	17 SPOKANE DISTRICT	1,635,413	74.2%	501,932	22.8%	-	0.0%	58,677	2.7%	2,682	0.1%	5,630	0.3%
18041	18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19041	19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20041	20 WALLA WALLA	79,259	77.2%	23,399	22.8%	-	0.0%	22	0.0%	-	0.0%	-	0.0%
21041	21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22041	22 TACOMA	444,526	53.3%	128,024	15.3%	-	0.0%	149,447	17.9%	-	0.0%	112,596	13.5%
23041	23 EDMONDS	477,983	40.2%	133,666	11.2%	-	0.0%	31,887	2.7%	-	0.0%	544,846	45.8%
24041	24 SOUTH PUGET SOUND	224,053	73.0%	58,002	18.9%	-	0.0%	13,932	4.5%	-	0.0%	11,051	3.6%
25041	25 BELLINGHAM	192,863	74.3%	66,868	25.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26041	26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27041	27 RENTON	109,474	54.0%	38,652	19.1%	-	0.0%	27,862	13.7%	-	0.0%	26,731	13.2%
28041	28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29041	29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30041	30 CASCADIA	419,495	55.9%	133,452	17.8%	4,094	0.5%	148,395	19.8%	319	0.0%	19,122	2.5%
SYSTEM TOTAL		8,073,505	53.5%	2,383,779	15.8%	4,094	0.0%	785,000	5.2%	4,454	0.0%	1,146,473	7.6%

041 041 - ACADEMIC COMPUTING

	K	N	P	S	T				
DISTRICT/COLLEGE	Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL			
01 PENINSULA	-	0.0%	-	0.0%	-	-			
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-			
03 OLYMPIC	87	0.1%	(1,689)	-0.7%	-	235,598			
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-			
05 EVERETT	422,597	84.5%	-	0.0%	-	658,024			
06 SEATTLE DISTRICT	245,900	32.5%	-	0.0%	(281,000)	1,999,493			
07 SHORELINE	529,077	54.3%	-	0.0%	(5,555)	1,364,807			
08 BELLEVUE	-	0.0%	-	0.0%	-	151,944			
09 HIGHLINE	-	0.0%	-	0.0%	-	-			
10 GREEN RIVER	-	0.0%	-	0.0%	(176,616)	551,375			
11 PIERCE DISTRICT	519,919	77.4%	-	0.0%	1,209	810,220			
12 CENTRALIA	-	0.0%	-	0.0%	-	-			
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	432,300			
14 CLARK	32,482	8.8%	-	0.0%	-	1,489,341			
15 WENATCHEE VALLEY	500,204	79.5%	-	0.0%	-	658,455			
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	-			
17 SPOKANE DISTRICT	36,371	6.0%	-	0.0%	-	2,240,704			
18 BIG BEND	-	0.0%	-	0.0%	-	-			
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	-			
20 WALLA WALLA	-	0.0%	-	0.0%	-	102,679			
21 WHATCOM	-	0.0%	-	0.0%	-	-			
22 TACOMA	152,593	28.1%	-	0.0%	30	987,217			
23 EDMONDS	-	0.0%	-	0.0%	(112,387)	1,075,995			
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	307,037			
25 BELLINGHAM	-	0.0%	-	0.0%	-	259,730			
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	-			
27 RENTON	622,777	87.0%	-	0.0%	-	825,496			
28 BATES	-	0.0%	-	0.0%	-	-			
29 CLOVER PARK	-	0.0%	-	0.0%	-	-			
30 CASCADIA	186,475	36.1%	-	0.0%	-	936,486			
SYSTEM TOTAL	3,248,481	21.5%	(1,689)	0.0%	25,135	0.2%	(8,011)	(574,319)	15,086,902

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

042 042 - ANCILLARY SUPPORT

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01042	01 PENINSULA	14,294	4.7%	786	0.3%	-	0.0%	215,285	70.9%	8,002	2.6%	20,260	6.7%
02042	02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	6,437	100.0%	-	0.0%	-	0.0%
03042	03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04042	04 SKAGIT VALLEY	421,974	43.9%	104,367	10.9%	-	0.0%	345,174	35.9%	97	0.0%	86,132	9.0%
05042	05 EVERETT	-	0.0%	-	0.0%	-	0.0%	79,984	100.0%	-	0.0%	-	0.0%
06042	06 SEATTLE DISTRICT	501,781	28.3%	64,459	3.6%	-	0.0%	1,190,508	67.0%	1,296	0.1%	17,710	1.0%
07042	07 SHORELINE	24,299	5.6%	9,343	2.2%	-	0.0%	347,492	80.5%	2,262	0.5%	48,433	11.2%
08042	08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	3,484	100.0%	-	0.0%	-	0.0%
09042	09 HIGHLINE	177,433	10.6%	41,683	2.5%	29,695	1.8%	426,123	25.5%	11,569	0.7%	987,659	59.0%
10042	10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	78,105	87.6%	40	0.0%	10,999	12.3%
11042	11 PIERCE DISTRICT	134,210	25.8%	37,624	7.2%	-	0.0%	325,417	62.6%	2,199	0.4%	18,865	3.6%
12042	12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	34	-36.6%	(129)	136.6%	-	0.0%
13042	13 LOWER COLUMBIA	125,523	59.8%	35,956	17.1%	-	0.0%	43,969	21.0%	-	0.0%	4,426	2.1%
14042	14 CLARK	108,648	17.3%	43,095	6.9%	-	0.0%	435,824	69.6%	(30)	0.0%	38,726	6.2%
15042	15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	3,170	100.0%	-	0.0%	-	0.0%
16042	16 YAKIMA VALLEY	12,369	16.2%	2,041	2.7%	-	0.0%	61,737	80.7%	-	0.0%	390	0.5%
17042	17 SPOKANE DISTRICT	329,865	9.8%	104,834	3.1%	2,552	0.1%	2,095,437	61.9%	33,527	1.0%	784,744	23.2%
18042	18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19042	19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	19,673	100.0%	-	0.0%	-	0.0%
20042	20 WALLA WALLA	132,192	13.3%	52,509	5.3%	-	0.0%	807,903	81.2%	1,589	0.2%	588	0.1%
21042	21 WHATCOM	10,741	6.0%	1,665	0.9%	-	0.0%	152,871	85.4%	2,091	1.2%	8,033	4.5%
22042	22 TACOMA	173,872	26.3%	10,601	1.6%	-	0.0%	420,690	63.6%	1,315	0.2%	39,557	6.0%
23042	23 EDMONDS	431,336	30.0%	77,258	5.4%	-	0.0%	625,302	43.5%	1,596	0.1%	298,846	20.8%
24042	24 SOUTH PUGET SOUND	103,183	28.2%	21,922	6.0%	-	0.0%	228,918	62.5%	924	0.3%	842	0.2%
25042	25 BELLINGHAM	75,264	49.3%	20,684	13.6%	-	0.0%	51,945	34.0%	1,208	0.8%	3,531	2.3%
26042	26 LAKE WASHINGTON	439,700	49.2%	129,433	14.5%	-	0.0%	305,295	34.2%	-	0.0%	17,738	2.0%
27042	27 RENTON	94,227	33.4%	23,133	8.2%	2,800	1.0%	149,946	53.1%	3,700	1.3%	8,484	3.0%
28042	28 BATES	148,285	14.3%	54,942	5.3%	-	0.0%	812,071	78.1%	7,213	0.7%	17,029	1.6%
29042	29 CLOVER PARK	158,802	25.2%	62,344	9.9%	-	0.0%	367,862	58.3%	45	0.0%	14,753	2.3%
30042	30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		3,617,996	19.5%	898,679	4.9%	35,047	0.2%	9,600,657	51.9%	78,516	0.4%	2,427,746	13.1%

042 042 - ANCILLARY SUPPORT

		K		N		P		S		T			
DISTRICT/COLLEGE		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL	
01	PENINSULA	135,259	36.3%	44,949	14.8%	-	0.0%	(6,650)		(304,540)		127,645	
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-		-		6,437	
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-		-		-	
04	SKAGIT VALLEY	190,341	26.2%	3,016	0.3%	-	0.0%	-		16,000		1,167,100	
05	EVERETT	-	0.0%	-	0.0%	-	0.0%	-		-		79,984	
06	SEATTLE DISTRICT	11,612	0.9%	208	0.0%	-	0.0%	-		(17,058)		1,770,516	
07	SHORELINE	-	0.0%	75	0.0%	-	0.0%	-		-		431,905	
08	BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-		-		3,484	
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-		178,105		1,852,267	
10	GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-		-		89,144	
11	PIERCE DISTRICT	1,560	0.4%	1,150	0.2%	-	0.0%	(1,716)		51,284		570,594	
12	CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-		-		(94)	
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	(58,451)		-		151,424	
14	CLARK	2,043	0.4%	-	0.0%	-	0.0%	-		-		628,306	
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-		-		3,170	
16	YAKIMA VALLEY	1,195	1.8%	-	0.0%	-	0.0%	-		683		78,415	
17	SPOKANE DISTRICT	911,070	23.0%	7,270	0.2%	24,507	0.7%	-		492,301		4,786,109	
18	BIG BEND	-	0.0%	-	0.0%	-	0.0%	-		-		-	
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-		-		19,673	
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-		-		994,782	
21	WHATCOM	-	0.0%	3,704	2.1%	-	0.0%	-		(11,038)		168,067	
22	TACOMA	39,019	7.4%	1,599	0.2%	14,089	2.1%	-		-		700,742	
23	EDMONDS	-	0.0%	2,075	0.1%	-	0.0%	-		48,014		1,484,427	
24	SOUTH PUGET SOUND	-	0.0%	10,510	2.9%	-	0.0%	-		38,950		405,249	
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-		(7,336)		145,295	
26	LAKE WASHINGTON	-	0.0%	1,115	0.1%	-	0.0%	-		-		893,281	
27	RENTON	886	0.5%	-	0.0%	-	0.0%	-		-		283,177	
28	BATES	4,361	0.5%	71	0.0%	-	0.0%	-		-		1,043,972	
29	CLOVER PARK	3,610	0.8%	-	0.0%	27,268	4.3%	-		(12,640)		622,043	
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-		-		-	
SYSTEM TOTAL		1,300,957	7.0%	75,741	0.4%	65,864	0.4%	(66,817)		472,725		18,507,112	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

043 043 - ACADEMIC ADMINISTRATION

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01043	01	PENINSULA	604,012	71.4%	228,314	27.0%	-	0.0%	8,211	1.0%	5,522	0.7%	-	0.0%
02043	02	GRAYS HARBOR	575,207	58.3%	190,612	19.3%	-	0.0%	63,090	6.4%	7,821	0.8%	149,578	15.2%
03043	03	OLYMPIC	658,314	68.5%	244,157	25.4%	-	0.0%	43,211	4.5%	13,297	1.4%	2,360	0.2%
04043	04	SKAGIT VALLEY	580,462	74.0%	200,140	25.5%	-	0.0%	602	0.1%	3,006	0.4%	-	0.0%
05043	05	EVERETT	440,694	75.7%	138,313	23.7%	-	0.0%	1,530	0.3%	1,388	0.2%	527	0.1%
06043	06	SEATTLE DISTRICT	445,654	68.4%	151,467	23.3%	-	0.0%	45,820	7.0%	3,627	0.6%	759	0.1%
07043	07	SHORELINE	253,539	71.0%	86,325	24.2%	-	0.0%	16,508	4.6%	672	0.2%	195	0.1%
08043	08	BELLEVUE	181,898	68.2%	60,638	22.7%	-	0.0%	22,105	8.3%	1,772	0.7%	54	0.0%
09043	09	HIGHLINE	973,145	56.1%	277,398	16.0%	-	0.0%	44,583	2.6%	6,713	0.4%	4,676	0.3%
10043	10	GREEN RIVER	1,774,404	71.8%	587,697	23.8%	360	0.0%	80,996	3.3%	18,415	0.7%	6,789	0.3%
11043	11	PIERCE DISTRICT	403,692	47.8%	152,696	18.1%	-	0.0%	286,696	33.9%	1,954	0.2%	297	0.0%
12043	12	CENTRALIA	273,375	72.3%	92,392	24.4%	-	0.0%	10,689	2.8%	1,547	0.4%	248	0.1%
13043	13	LOWER COLUMBIA	872,444	69.5%	288,679	23.0%	-	0.0%	69,212	5.5%	12,617	1.0%	13,259	1.1%
14043	14	CLARK	1,385,567	70.6%	473,300	24.1%	-	0.0%	58,477	3.0%	21,602	1.1%	23,554	1.2%
15043	15	WENATCHEE VALLEY	489,986	68.0%	190,412	26.4%	-	0.0%	37,170	5.2%	3,022	0.4%	-	0.0%
16043	16	YAKIMA VALLEY	589,921	73.9%	194,849	24.4%	-	0.0%	6,415	0.8%	6,788	0.9%	295	0.0%
17043	17	SPOKANE DISTRICT	2,339,784	72.5%	809,199	25.1%	-	0.0%	56,025	1.7%	15,317	0.5%	5,349	0.2%
18043	18	BIG BEND	302,185	72.8%	108,660	26.2%	-	0.0%	2,350	0.6%	1,961	0.5%	-	0.0%
19043	19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	270	20.1%	1,074	79.9%	-	0.0%
20043	20	WALLA WALLA	425,744	70.2%	148,181	24.4%	-	0.0%	28,713	4.7%	3,974	0.7%	174	0.0%
21043	21	WHATCOM	444,263	67.6%	176,959	26.9%	-	0.0%	30,405	4.6%	6,020	0.9%	-	0.0%
22043	22	TACOMA	1,150,688	75.0%	348,476	22.7%	3,214	0.2%	23,437	1.5%	6,626	0.4%	1,091	0.1%
23043	23	EDMONDS	502,597	68.2%	162,485	22.0%	-	0.0%	49,580	6.7%	3,026	0.4%	19,588	2.7%
24043	24	SOUTH PUGET SOUND	776,957	70.7%	265,115	24.1%	-	0.0%	45,225	4.1%	4,014	0.4%	6,975	0.6%
25043	25	BELLINGHAM	750,734	65.2%	281,866	24.5%	83,341	7.2%	26,911	2.3%	6,296	0.5%	3,099	0.3%
26043	26	LAKE WASHINGTON	728,934	70.3%	235,497	22.7%	-	0.0%	35,999	3.5%	6,671	0.6%	-	0.0%
27043	27	RENTON	766,099	73.1%	247,389	23.6%	-	0.0%	28,762	2.7%	6,403	0.6%	78	0.0%
28043	28	BATES	1,145,852	73.9%	347,112	22.4%	-	0.0%	43,675	2.8%	12,824	0.8%	224	0.0%
29043	29	CLOVER PARK	1,267,860	70.0%	437,895	24.2%	-	0.0%	96,355	5.3%	2,591	0.1%	5,380	0.3%
30043	30	CASCADIA	147	0.5%	26	0.1%	-	0.0%	32,169	98.5%	327	1.0%	-	0.0%
SYSTEM TOTAL		21,104,159	71.4%	7,126,248	24.1%	86,915	0.3%	1,295,195	4.4%	186,887	0.6%	244,550	0.8%	

043 043 - ACADEMIC ADMINISTRATION

	K		N		P		S	T	
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL
01 PENINSULA	726	0.3%	-	0.0%	-	0.0%	-	-	846,786
02 GRAYS HARBOR	18,280	4.3%	-	0.0%	-	0.0%	-	-	1,004,589
03 OLYMPIC	4,136	1.3%	(253)	0.0%	-	0.0%	-	(15,354)	949,867
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	784,211
05 EVERETT	-	0.0%	-	0.0%	-	0.0%	-	-	582,453
06 SEATTLE DISTRICT	-	0.0%	3,951	0.6%	-	0.0%	-	-	651,278
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	(12,941)	344,299
08 BELLEVUE	4,431	5.0%	307	0.1%	-	0.0%	-	-	271,205
09 HIGHLINE	-	0.0%	427,603	24.7%	-	0.0%	-	(36,900)	1,697,218
10 GREEN RIVER	27,205	3.8%	2,809	0.1%	-	0.0%	-	(607,519)	1,891,156
11 PIERCE DISTRICT	468	0.1%	-	0.0%	-	0.0%	-	(14,464)	831,339
12 CENTRALIA	1,305	1.2%	-	0.0%	-	0.0%	-	-	379,557
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	2,848	1,259,059
14 CLARK	12,916	2.2%	-	0.0%	-	0.0%	-	-	1,975,417
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	720,590
16 YAKIMA VALLEY	63	0.0%	-	0.0%	-	0.0%	-	-	798,331
17 SPOKANE DISTRICT	4,452	0.5%	500	0.0%	-	0.0%	-	-	3,230,626
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	-	415,156
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	-	1,344
20 WALLA WALLA	1,599	0.9%	-	0.0%	-	0.0%	-	-	608,386
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	657,648
22 TACOMA	5,172	1.3%	-	0.0%	-	0.0%	-	(6,557)	1,532,148
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	(266,013)	471,262
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	(45,384)	1,052,902
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	(14,984)	1,137,265
26 LAKE WASHINGTON	2,508	0.9%	30,000	2.9%	-	0.0%	-	(31,513)	1,008,095
27 RENTON	290	0.1%	-	0.0%	-	0.0%	-	-	1,049,021
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	465	1,550,153
29 CLOVER PARK	11,449	2.1%	-	0.0%	-	0.0%	-	-	1,821,530
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	32,669
SYSTEM TOTAL	95,001	0.3%	464,918	1.6%	-	0.0%	-	(1,048,315)	29,555,559

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

051 051 - LIBRARIES

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01051	01	PENINSULA	320,708	65.5%	98,292	20.1%	-	0.0%	11,482	2.3%	1,215	0.2%	57,955	11.8%
02051	02	GRAYS HARBOR	240,730	60.1%	76,188	19.0%	-	0.0%	58,991	14.7%	1,390	0.3%	23,183	5.8%
03051	03	OLYMPIC	578,705	62.2%	205,656	22.1%	-	0.0%	49,953	5.4%	384	0.0%	96,264	10.3%
04051	04	SKAGIT VALLEY	484,761	63.7%	178,841	23.5%	-	0.0%	66,582	8.7%	1,761	0.2%	22,771	3.0%
05051	05	EVERETT	770,737	55.2%	272,966	19.5%	-	0.0%	83,812	6.0%	458	0.0%	251,461	18.0%
06051	06	SEATTLE DISTRICT	1,851,579	65.6%	611,339	21.7%	-	0.0%	208,100	7.4%	646	0.0%	151,562	5.4%
07051	07	SHORELINE	705,376	62.5%	251,230	22.3%	-	0.0%	98,626	8.7%	1,438	0.1%	72,142	6.4%
08051	08	BELLEVUE	935,255	58.7%	317,740	20.0%	-	0.0%	209,653	13.2%	2,150	0.1%	140,540	8.8%
09051	09	HIGHLINE	1,157,283	63.7%	401,277	22.1%	-	0.0%	155,656	8.6%	2,183	0.1%	100,563	5.5%
10051	10	GREEN RIVER	505,636	56.5%	182,786	20.4%	7,227	0.8%	38,247	4.3%	1,261	0.1%	159,886	17.9%
11051	11	PIERCE DISTRICT	995,331	55.4%	375,230	20.9%	-	0.0%	210,081	11.7%	8,284	0.5%	206,767	11.5%
12051	12	CENTRALIA	245,235	55.6%	97,524	22.1%	-	0.0%	71,002	16.1%	95	0.0%	27,186	6.2%
13051	13	LOWER COLUMBIA	188,367	53.2%	73,834	20.9%	-	0.0%	63,994	18.1%	2,860	0.8%	24,914	7.0%
14051	14	CLARK	773,387	61.2%	273,432	21.7%	-	0.0%	161,954	12.8%	100	0.0%	53,828	4.3%
15051	15	WENATCHEE VALLEY	315,015	54.4%	108,706	18.8%	-	0.0%	99,459	17.2%	3,206	0.6%	52,715	9.1%
16051	16	YAKIMA VALLEY	328,551	56.3%	140,495	24.1%	-	0.0%	15,846	2.7%	895	0.2%	98,211	16.8%
17051	17	SPOKANE DISTRICT	1,680,894	64.5%	612,203	23.5%	-	0.0%	209,784	8.0%	6,500	0.2%	98,339	3.8%
18051	18	BIG BEND	281,570	63.1%	104,432	23.4%	-	0.0%	49,447	11.1%	610	0.1%	9,928	2.2%
19051	19	COLUMBIA BASIN	405,189	62.4%	133,053	20.5%	-	0.0%	93,112	14.3%	409	0.1%	17,345	2.7%
20051	20	WALLA WALLA	346,654	61.7%	122,138	21.7%	-	0.0%	55,824	9.9%	1,970	0.4%	35,295	6.3%
21051	21	WHATCOM	393,011	61.6%	152,227	23.9%	-	0.0%	43,529	6.8%	836	0.1%	48,474	7.6%
22051	22	TACOMA	754,430	68.1%	211,261	19.1%	-	0.0%	89,345	8.1%	256	0.0%	52,948	4.8%
23051	23	EDMONDS	785,667	63.4%	260,811	21.1%	-	0.0%	120,105	9.7%	764	0.1%	69,424	5.6%
24051	24	SOUTH PUGET SOUND	614,966	63.0%	172,956	17.7%	-	0.0%	53,224	5.5%	707	0.1%	134,221	13.8%
25051	25	BELLINGHAM	252,789	60.6%	97,203	23.3%	-	0.0%	36,542	8.8%	1,316	0.3%	29,503	7.1%
26051	26	LAKE WASHINGTON	275,135	54.2%	96,465	19.0%	-	0.0%	94,288	18.6%	243	0.0%	41,432	8.2%
27051	27	RENTON	298,655	62.0%	98,370	20.4%	-	0.0%	43,322	9.0%	571	0.1%	40,758	8.5%
28051	28	BATES	272,689	64.9%	91,909	21.9%	-	0.0%	43,020	10.2%	38	0.0%	12,497	3.0%
29051	29	CLOVER PARK	251,472	60.0%	102,071	24.4%	-	0.0%	38,586	9.2%	-	0.0%	26,960	6.4%
30051	30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	844,110	100.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		17,009,775	60.4%	5,920,635	21.0%	7,227	0.0%	3,417,674	12.1%	42,548	0.2%	2,157,072	7.7%	

051 051 - LIBRARIES

DISTRICT/COLLEGE	K		N		P		S	T	TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	
01 PENINSULA	2,342	1.4%	-	0.0%	-	0.0%	-	-	491,993
02 GRAYS HARBOR	5,063	3.1%	-	0.0%	-	0.0%	-	-	405,545
03 OLYMPIC	4,067	1.1%	-	0.0%	-	0.0%	-	(56,000)	879,029
04 SKAGIT VALLEY	3,433	1.2%	-	0.0%	6,321	0.8%	-	-	764,470
05 EVERETT	8,037	1.3%	17,296	1.2%	-	0.0%	-	-	1,404,767
06 SEATTLE DISTRICT	29,180	2.9%	-	0.0%	-	0.0%	(2,987)	(31,020)	2,818,399
07 SHORELINE	4,650	1.1%	-	0.0%	-	0.0%	-	(82,621)	1,050,840
08 BELLEVUE	8,001	1.2%	(12,802)	-0.8%	-	0.0%	(2,463)	-	1,598,075
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	-	1,816,961
10 GREEN RIVER	24,411	5.9%	-	0.0%	-	0.0%	-	(130,315)	789,138
11 PIERCE DISTRICT	60,567	7.1%	-	0.0%	-	0.0%	(3,033)	(32,254)	1,820,972
12 CENTRALIA	1,887	1.0%	-	0.0%	-	0.0%	-	5,359	448,288
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	(4,186)	-	349,784
14 CLARK	19,772	3.9%	-	0.0%	-	0.0%	-	-	1,282,473
15 WENATCHEE VALLEY	1,175	0.4%	-	0.0%	-	0.0%	-	-	580,276
16 YAKIMA VALLEY	2,769	1.1%	-	0.0%	-	0.0%	-	-	586,767
17 SPOKANE DISTRICT	3,221	0.3%	-	0.0%	-	0.0%	(851)	(67,440)	2,542,651
18 BIG BEND	81	0.0%	-	0.0%	-	0.0%	-	-	446,069
19 COLUMBIA BASIN	12,652	4.9%	-	0.0%	-	0.0%	-	-	661,760
20 WALLA WALLA	3,714	1.7%	-	0.0%	-	0.0%	-	-	565,595
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	638,078
22 TACOMA	2,482	0.7%	-	0.0%	-	0.0%	-	(18,658)	1,092,064
23 EDMONDS	-	0.0%	1,625	0.1%	-	0.0%	-	(222,885)	1,015,511
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-	976,074
25 BELLINGHAM	152	0.1%	-	0.0%	-	0.0%	-	-	417,505
26 LAKE WASHINGTON	31,648	12.0%	-	0.0%	-	0.0%	-	-	539,212
27 RENTON	2,673	1.4%	-	0.0%	-	0.0%	-	-	484,349
28 BATES	440	0.3%	-	0.0%	-	0.0%	-	-	420,593
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	-	419,090
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	844,110
SYSTEM TOTAL	232,419	0.8%	6,119	0.0%	6,321	0.0%	(13,519)	(635,835)	28,150,435

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

061 061 - STUDENT SERVICES

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01061	01	PENINSULA	993,478	70.5%	326,534	23.2%	15,000	1.1%	59,736	4.2%	13,341	0.9%	222	0.0%
02061	02	GRAYS HARBOR	1,307,809	62.7%	408,645	19.6%	-	0.0%	71,678	3.4%	14,642	0.7%	10,175	0.5%
03061	03	OLYMPIC	2,447,580	65.3%	803,328	21.4%	-	0.0%	403,443	10.8%	30,554	0.8%	4,626	0.1%
04061	04	SKAGIT VALLEY	2,642,727	67.7%	865,011	22.2%	-	0.0%	101,605	2.6%	15,412	0.4%	11,800	0.3%
05061	05	EVERETT	2,454,167	72.0%	792,536	23.3%	-	0.0%	132,509	3.9%	7,095	0.2%	19,981	0.6%
06061	06	SEATTLE DISTRICT	5,789,444	72.0%	2,024,276	25.2%	-	0.0%	187,105	2.3%	23,919	0.3%	6,267	0.1%
07061	07	SHORELINE	1,906,448	66.8%	646,452	22.6%	-	0.0%	143,908	5.0%	9,586	0.3%	37,029	1.3%
08061	08	BELLEVUE	4,255,153	65.9%	1,454,240	22.5%	-	0.0%	432,665	6.7%	94,943	1.5%	19,110	0.3%
09061	09	HIGHLINE	1,885,620	69.0%	670,759	24.6%	1,630	0.1%	102,554	3.8%	15,646	0.6%	55,150	2.0%
10061	10	GREEN RIVER	2,986,210	70.3%	1,017,024	24.0%	-	0.0%	193,130	4.5%	15,532	0.4%	8,079	0.2%
11061	11	PIERCE DISTRICT	4,373,996	56.2%	1,631,961	21.0%	4,481	0.1%	866,394	11.1%	23,833	0.3%	7,441	0.1%
12061	12	CENTRALIA	1,030,556	62.9%	311,817	19.0%	-	0.0%	178,624	10.9%	29,060	1.8%	87,765	5.4%
13061	13	LOWER COLUMBIA	1,366,731	73.1%	378,503	20.2%	-	0.0%	106,013	5.7%	7,992	0.4%	10,415	0.6%
14061	14	CLARK	4,345,421	69.5%	1,486,201	23.8%	590	0.0%	390,683	6.2%	13,021	0.2%	18,915	0.3%
15061	15	WENATCHEE VALLEY	1,227,157	55.4%	418,353	18.9%	-	0.0%	113,309	5.1%	3,514	0.2%	3,446	0.2%
16061	16	YAKIMA VALLEY	2,017,479	61.6%	701,074	21.4%	-	0.0%	72,047	2.2%	12,710	0.4%	3,246	0.1%
17061	17	SPOKANE DISTRICT	5,948,077	71.3%	2,164,581	26.0%	-	0.0%	180,595	2.2%	37,203	0.4%	9,604	0.1%
18061	18	BIG BEND	898,155	72.6%	298,469	24.1%	-	0.0%	15,539	1.3%	5,081	0.4%	-	0.0%
19061	19	COLUMBIA BASIN	1,953,918	54.9%	663,971	18.7%	-	0.0%	138,964	3.9%	48,698	1.4%	6,669	0.2%
20061	20	WALLA WALLA	1,612,759	72.0%	553,306	24.7%	-	0.0%	60,111	2.7%	13,895	0.6%	893	0.0%
21061	21	WHATCOM	1,815,006	71.1%	652,173	25.6%	-	0.0%	67,456	2.6%	16,688	0.7%	-	0.0%
22061	22	TACOMA	2,500,937	61.1%	829,314	20.3%	4,376	0.1%	287,562	7.0%	12,640	0.3%	276,643	6.8%
23061	23	EDMONDS	3,573,448	70.0%	1,208,206	23.7%	-	0.0%	191,078	3.7%	68,464	1.3%	62,284	1.2%
24061	24	SOUTH PUGET SOUND	2,280,439	61.8%	750,622	20.4%	37,480	1.0%	207,098	5.6%	32,010	0.9%	38,366	1.0%
25061	25	BELLINGHAM	1,077,125	70.3%	383,559	25.0%	6,000	0.4%	60,643	4.0%	4,367	0.3%	-	0.0%
26061	26	LAKE WASHINGTON	1,362,474	69.8%	485,222	24.8%	-	0.0%	90,248	4.6%	5,496	0.3%	6,582	0.3%
27061	27	RENTON	1,039,887	64.6%	436,574	27.1%	-	0.0%	122,551	7.6%	7,109	0.4%	3,910	0.2%
28061	28	BATES	1,810,632	73.3%	580,899	23.5%	32	0.0%	65,208	2.6%	10,300	0.4%	2,760	0.1%
29061	29	CLOVER PARK	1,365,735	68.6%	518,997	26.1%	4,000	0.2%	87,468	4.4%	5,890	0.3%	4,067	0.2%
30061	30	CASCADIA	1,304,721	62.5%	430,237	20.6%	-	0.0%	63,086	3.0%	5,802	0.3%	10,255	0.5%
SYSTEM TOTAL			69,573,290	68.5%	23,892,843	23.5%	73,589	0.1%	5,193,011	5.1%	604,443	0.6%	725,698	0.7%

061 061 - STUDENT SERVICES

	K		N		P		S		T		
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL
01 PENINSULA	8,728	2.1%	-	0.0%	-	0.0%	-	(75,425)			1,341,613
02 GRAYS HARBOR	217	0.0%	271,996	13.0%	-	0.0%	-	-			2,085,161
03 OLYMPIC	9,107	0.7%	58,696	1.6%	-	0.0%	-	(80,183)			3,677,151
04 SKAGIT VALLEY	21,136	2.1%	264,893	6.8%	-	0.0%	-	(61,676)			3,860,908
05 EVERETT	355	0.0%	1,050	0.0%	-	0.0%	-	(140,026)			3,267,667
06 SEATTLE DISTRICT	13,914	0.6%	14,441	0.2%	-	0.0%	(3,690)	(723,024)			7,332,652
07 SHORELINE	308	0.0%	112,415	3.9%	-	0.0%	-	356,067			3,212,213
08 BELLEVUE	48,890	2.4%	198,263	3.1%	-	0.0%	-	369,543			6,872,808
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	(29,319)			2,702,040
10 GREEN RIVER	20,727	1.7%	24,947	0.6%	-	0.0%	-	(361,153)			3,904,497
11 PIERCE DISTRICT	12,283	0.5%	871,544	11.2%	-	0.0%	(2,255)	(890,848)			6,898,830
12 CENTRALIA	73,388	10.8%	-	0.0%	-	0.0%	-	(167,354)			1,543,856
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	889			1,870,543
14 CLARK	36,454	1.9%	1,725	0.0%	-	0.0%	-	-			6,293,010
15 WENATCHEE VALLEY	2,976	0.5%	447,489	20.2%	-	0.0%	-	(10,000)			2,206,245
16 YAKIMA VALLEY	-	0.0%	468,626	14.3%	-	0.0%	-	-			3,275,183
17 SPOKANE DISTRICT	2,928	0.1%	-	0.0%	-	0.0%	-	(170,376)			8,172,611
18 BIG BEND	14,470	4.3%	19,111	1.5%	-	0.0%	-	304,460			1,555,285
19 COLUMBIA BASIN	14,224	1.6%	744,286	20.9%	-	0.0%	-	(26,284)			3,544,445
20 WALLA WALLA	4,550	0.7%	-	0.0%	-	0.0%	-	66,715			2,312,227
21 WHATCOM	29,354	3.8%	1,150	0.0%	-	0.0%	-	(66,616)			2,515,210
22 TACOMA	31,186	1.9%	18,015	0.4%	163,694	4.0%	-	(418,828)			3,705,538
23 EDMONDS	-	0.0%	2,000	0.0%	-	0.0%	(16,280)	(837,315)			4,251,886
24 SOUTH PUGET SOUND	-	0.0%	342,017	9.3%	-	0.0%	-	-			3,688,031
25 BELLINGHAM	1,281	0.3%	-	0.0%	-	0.0%	-	(74,809)			1,458,167
26 LAKE WASHINGTON	8,069	1.4%	3,075	0.2%	-	0.0%	(3,000)	506			1,958,671
27 RENTON	2,736	0.5%	-	0.0%	-	0.0%	-	(1,330)			1,611,435
28 BATES	2,142	0.4%	-	0.0%	-	0.0%	(93,507)	865			2,379,331
29 CLOVER PARK	5,664	0.9%	6,000	0.3%	-	0.0%	-	-			1,997,820
30 CASCADIA	38,506	7.0%	274,250	13.1%	-	0.0%	-	(82,998)			2,043,859
SYSTEM TOTAL	403,592	0.4%	4,145,988	4.1%	163,694	0.2%	(118,732)	(3,118,520)			101,538,896

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

062 062 - EDUCATIONAL OPPORTUNITY

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01062	01 PENINSULA	277,511	56.9%	73,893	15.2%	-	0.0%	98,106	20.1%	37,116	7.6%	736	0.2%
02062	02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03062	03 OLYMPIC	312,751	67.3%	101,288	21.8%	-	0.0%	49,240	10.6%	1,391	0.3%	173	0.0%
04062	04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05062	05 EVERETT	93,252	15.1%	30,676	5.0%	-	0.0%	521	0.1%	-	0.0%	-	0.0%
06062	06 SEATTLE DISTRICT	1,073,767	35.0%	341,845	11.1%	-	0.0%	31,042	1.0%	13,560	0.4%	861	0.0%
07062	07 SHORELINE	719,147	53.1%	241,626	17.8%	20	0.0%	144,254	10.7%	11,285	0.8%	1,600	0.1%
08062	08 BELLEVUE	526,585	66.8%	170,667	21.6%	-	0.0%	27,358	3.5%	310	0.0%	421	0.1%
09062	09 HIGHLINE	152,864	15.8%	61,996	6.4%	-	0.0%	164,082	17.0%	1,721	0.2%	-	0.0%
10062	10 GREEN RIVER	14,355	61.8%	5,051	21.7%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11062	11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12062	12 CENTRALIA	261,184	28.5%	88,654	9.7%	-	0.0%	40,703	4.4%	2,980	0.3%	169	0.0%
13062	13 LOWER COLUMBIA	200,114	41.4%	34,531	7.2%	-	0.0%	31,817	6.6%	2,356	0.5%	17,813	3.7%
14062	14 CLARK	37,824	8.0%	8,398	1.8%	-	0.0%	40,429	8.5%	735	0.2%	135	0.0%
15062	15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16062	16 YAKIMA VALLEY	59,314	73.8%	20,945	26.0%	-	0.0%	155	0.2%	-	0.0%	-	0.0%
17062	17 SPOKANE DISTRICT	739,402	28.6%	259,667	10.0%	34,781	1.3%	252,409	9.8%	10,009	0.4%	38,496	1.5%
18062	18 BIG BEND	82,143	73.7%	26,589	23.8%	-	0.0%	2,415	2.2%	347	0.3%	-	0.0%
19062	19 COLUMBIA BASIN	272,442	53.4%	85,653	16.8%	-	0.0%	150,642	29.6%	756	0.1%	291	0.1%
20062	20 WALLA WALLA	211,217	17.0%	77,110	6.2%	-	0.0%	13,095	1.1%	1,673	0.1%	10,248	0.8%
21062	21 WHATCOM	37,961	11.0%	16,730	4.8%	-	0.0%	1,337	0.4%	504	0.1%	-	0.0%
22062	22 TACOMA	315,879	34.3%	45,284	4.9%	-	0.0%	1,297	0.1%	-	0.0%	571	0.1%
23062	23 EDMONDS	80,134	72.5%	25,219	22.8%	-	0.0%	4,613	4.2%	499	0.5%	-	0.0%
24062	24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25062	25 BELLINGHAM	266,951	32.4%	63,110	7.7%	750	0.1%	6,830	0.8%	2,267	0.3%	1,210	0.1%
26062	26 LAKE WASHINGTON	69,692	10.2%	4,442	0.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27062	27 RENTON	1,469	32.6%	-	0.0%	-	0.0%	3,039	67.4%	-	0.0%	-	0.0%
28062	28 BATES	33,304	10.0%	12,977	3.9%	-	0.0%	7,234	2.2%	78	0.0%	175	0.1%
29062	29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30062	30 CASCADIA	32,084	30.7%	8,711	8.3%	-	0.0%	4,721	4.5%	858	0.8%	2,198	2.1%
SYSTEM TOTAL		5,871,344	24.6%	1,805,062	7.6%	35,551	0.1%	1,075,338	4.5%	88,445	0.4%	75,096	0.3%

062 062 - EDUCATIONAL OPPORTUNITY

DISTRICT/COLLEGE	K		N		P		S		T		TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	10,404	5.0%	-	0.0%	-	0.0%	(12,067)	630,762		1,116,461	
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-		-	
03 OLYMPIC	5,224	3.3%	-	0.0%	-	0.0%	-	697,456		1,167,522	
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-		-	
05 EVERETT	-	0.0%	495,161	79.9%	-	0.0%	-	-		619,610	
06 SEATTLE DISTRICT	11,525	2.9%	1,610,819	52.4%	-	0.0%	(1,189)	111,487		3,193,718	
07 SHORELINE	-	0.0%	236,321	17.5%	-	0.0%	-	200,768		1,555,020	
08 BELLEVUE	944	0.5%	63,025	8.0%	-	0.0%	-	1,425,524		2,214,833	
09 HIGHLINE	-	0.0%	586,006	60.6%	-	0.0%	-	(323,152)		643,516	
10 GREEN RIVER	-	0.0%	3,820	16.4%	-	0.0%	-	1,279,501		1,302,727	
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	-		-	
12 CENTRALIA	1,351	1.0%	524,293	57.1%	-	0.0%	-	87,415		1,006,749	
13 LOWER COLUMBIA	-	0.0%	196,233	40.6%	-	0.0%	-	-		482,864	
14 CLARK	-	0.0%	385,590	81.5%	-	0.0%	-	242,739		715,850	
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-		-	
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-		80,414	
17 SPOKANE DISTRICT	13,796	2.3%	1,250,656	48.4%	-	0.0%	-	(190,900)		2,408,316	
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	111,800		223,293	
19 COLUMBIA BASIN	2,697	1.1%	-	0.0%	-	0.0%	-	-		512,481	
20 WALLA WALLA	2,638	2.5%	931,159	74.8%	-	0.0%	-	(36,899)		1,210,241	
21 WHATCOM	-	0.0%	290,009	83.7%	-	0.0%	-	-		346,542	
22 TACOMA	-	0.0%	558,758	60.6%	-	0.0%	-	-		921,789	
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	552,725		663,190	
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-		-	
25 BELLINGHAM	412	0.6%	482,756	58.6%	-	0.0%	-	(30,150)		794,135	
26 LAKE WASHINGTON	-	0.0%	610,780	89.2%	-	0.0%	-	(3,653)		681,261	
27 RENTON	492	13.9%	-	0.0%	-	0.0%	-	825,788		830,788	
28 BATES	-	0.0%	279,060	83.8%	-	0.0%	-	-		332,828	
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	719,605		719,605	
30 CASCADIA	-	0.0%	55,822	53.5%	-	0.0%	-	-		104,394	
SYSTEM TOTAL	49,483	0.2%	8,560,269	35.9%	-	0.0%	(13,256)	6,300,816		23,848,148	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

063 063 - SPECIAL PROGRAMS

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01063	01	PENINSULA	86,461	64.0%	24,899	18.4%	-	0.0%	20,527	15.2%	3,218	2.4%	-	0.0%
02063	02	GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03063	03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04063	04	SKAGIT VALLEY	80,446	39.5%	23,143	11.4%	-	0.0%	96,691	47.5%	14	0.0%	2,160	1.1%
05063	05	EVERETT	6,327	16.5%	614	1.6%	-	0.0%	31,328	81.9%	-	0.0%	-	0.0%
06063	06	SEATTLE DISTRICT	1,035,804	56.1%	310,490	16.8%	3,014	0.2%	397,846	21.6%	31,025	1.7%	26,662	1.4%
07063	07	SHORELINE	734,288	65.9%	299,263	26.9%	-	0.0%	78,870	7.1%	182	0.0%	-	0.0%
08063	08	BELLEVUE	200,028	59.1%	53,559	15.8%	-	0.0%	78,867	23.3%	2,062	0.6%	4,134	1.2%
09063	09	HIGHLINE	122,986	64.6%	9,931	5.2%	-	0.0%	52,782	27.7%	-	0.0%	4,587	2.4%
10063	10	GREEN RIVER	260	1.6%	22	0.1%	-	0.0%	14,272	87.3%	-	0.0%	-	0.0%
11063	11	PIERCE DISTRICT	68,261	40.6%	21,813	13.0%	-	0.0%	75,715	45.1%	1,979	1.2%	206	0.1%
12063	12	CENTRALIA	7,925	43.6%	1,144	6.3%	-	0.0%	8,999	49.6%	93	0.5%	-	0.0%
13063	13	LOWER COLUMBIA	7,427	36.8%	2,291	11.3%	-	0.0%	10,174	50.4%	-	0.0%	302	1.5%
14063	14	CLARK	58,892	61.6%	16,413	17.2%	-	0.0%	18,993	19.9%	-	0.0%	1,324	1.4%
15063	15	WENATCHEE VALLEY	6,130	24.5%	618	2.5%	-	0.0%	18,204	72.8%	57	0.2%	-	0.0%
16063	16	YAKIMA VALLEY	28,944	33.7%	4,774	5.6%	-	0.0%	49,030	57.2%	466	0.5%	2,563	3.0%
17063	17	SPOKANE DISTRICT	153,612	61.4%	54,183	21.6%	-	0.0%	44,040	17.6%	818	0.3%	(2,299)	-0.9%
18063	18	BIG BEND	41,549	59.5%	13,169	18.8%	-	0.0%	15,170	21.7%	-	0.0%	-	0.0%
19063	19	COLUMBIA BASIN	27,050	25.8%	13,897	13.3%	-	0.0%	63,322	60.5%	-	0.0%	379	0.4%
20063	20	WALLA WALLA	39,864	32.8%	15,333	12.6%	-	0.0%	35,630	29.3%	117	0.1%	2,079	1.7%
21063	21	WHATCOM	30,495	58.1%	2,378	4.5%	-	0.0%	16,903	32.2%	2,668	5.1%	-	0.0%
22063	22	TACOMA	15,034	39.3%	3,095	8.1%	-	0.0%	20,088	52.6%	-	0.0%	-	0.0%
23063	23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	11,422	98.7%	154	1.3%	-	0.0%
24063	24	SOUTH PUGET SOUND	103,262	26.8%	35,674	9.3%	-	0.0%	222,448	57.7%	1,863	0.5%	1,483	0.4%
25063	25	BELLINGHAM	9,494	16.3%	3,866	6.6%	-	0.0%	6,510	11.2%	-	0.0%	-	0.0%
26063	26	LAKE WASHINGTON	71,551	55.7%	29,437	22.9%	-	0.0%	27,456	21.4%	74	0.1%	-	0.0%
27063	27	RENTON	6,072	17.9%	531	1.6%	-	0.0%	25,953	76.7%	1,302	3.8%	-	0.0%
28063	28	BATES	32,722	35.0%	14,150	15.1%	-	0.0%	46,151	49.3%	527	0.6%	-	0.0%
29063	29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30063	30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	12,149	100.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		2,974,881	55.1%	954,686	17.7%	3,014	0.1%	1,499,541	27.8%	46,619	0.9%	43,582	0.8%	

063 063 - SPECIAL PROGRAMS

DISTRICT/COLLEGE	K		N		P		S		T		TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	77	0.2%	-	0.0%	-	0.0%	(200)	-	-	134,982	
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
03 OLYMPIC	-	0.0%	44,241	100.0%	-	0.0%	-	-	-	44,241	
04 SKAGIT VALLEY	12,207	9.1%	1,125	0.6%	-	0.0%	-	-	-	215,787	
05 EVERETT	163	0.5%	-	0.0%	-	0.0%	-	-	-	38,431	
06 SEATTLE DISTRICT	42,530	5.2%	39,931	2.2%	-	0.0%	-	(223,374)	-	1,663,929	
07 SHORELINE	-	0.0%	894	0.1%	-	0.0%	-	(65,100)	-	1,048,396	
08 BELLEVUE	1,454	1.0%	-	0.0%	-	0.0%	-	-	-	340,103	
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	43,073	-	233,359	
10 GREEN RIVER	-	0.0%	1,800	11.0%	-	0.0%	-	-	-	16,354	
11 PIERCE DISTRICT	1,504	1.5%	-	0.0%	-	0.0%	-	485	-	169,962	
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	18,160	
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	20,194	
14 CLARK	-	0.0%	-	0.0%	-	0.0%	-	-	-	95,622	
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-	25,009	
16 YAKIMA VALLEY	1,269	2.2%	-	0.0%	-	0.0%	-	-	-	87,046	
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	(117,600)	-	132,754	
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	-	-	69,888	
19 COLUMBIA BASIN	73	0.1%	-	0.0%	-	0.0%	-	-	-	104,722	
20 WALLA WALLA	652	1.2%	28,484	23.4%	-	0.0%	-	-	-	122,159	
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	(6,000)	-	46,444	
22 TACOMA	-	0.0%	-	0.0%	-	0.0%	-	-	-	38,217	
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	10,000	-	21,576	
24 SOUTH PUGET SOUND	-	0.0%	20,792	5.4%	-	0.0%	-	-	-	385,522	
25 BELLINGHAM	-	0.0%	38,374	65.9%	-	0.0%	-	-	-	58,243	
26 LAKE WASHINGTON	256	0.4%	-	0.0%	-	0.0%	-	-	-	128,774	
27 RENTON	276	1.0%	-	0.0%	-	0.0%	-	-	-	34,135	
28 BATES	1,167	1.9%	-	0.0%	-	0.0%	-	-	-	94,717	
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	12,149	
SYSTEM TOTAL	61,629	1.1%	175,641	3.3%	-	0.0%	(200)	(358,517)	-	5,400,875	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

078 078 - DEPT. OF CORRECTIONS

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01078	01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
02078	02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
03078	03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
04078	04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
05078	05 EVERETT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
06078	06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
07078	07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
08078	08 BELLEVUE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
09078	09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
10078	10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
11078	11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
12078	12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
13078	13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
14078	14 CLARK	1,247	92.4%	103	7.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
15078	15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
16078	16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
17078	17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
18078	18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
19078	19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
20078	20 WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
21078	21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
22078	22 TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
23078	23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
24078	24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
25078	25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
26078	26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
27078	27 RENTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
28078	28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
29078	29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
30078	30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		1,247	92.4%	103	7.6%	-	0.0%	-	0.0%	-	0.0%	-	0.0%

078 078 - DEPT. OF CORRECTIONS

		K	N	P	S	T		
DISTRICT/COLLEGE		Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL	
01	PENINSULA	-	0.0%	-	0.0%	-	-	-
02	GRAYS HARBOR	-	0.0%	-	0.0%	-	-	-
03	OLYMPIC	-	0.0%	-	0.0%	-	-	-
04	SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	-
05	EVERETT	-	0.0%	-	0.0%	-	-	-
06	SEATTLE DISTRICT	-	0.0%	-	0.0%	-	-	-
07	SHORELINE	-	0.0%	-	0.0%	-	-	-
08	BELLEVUE	-	0.0%	-	0.0%	-	-	-
09	HIGHLINE	-	0.0%	-	0.0%	-	-	-
10	GREEN RIVER	-	0.0%	-	0.0%	-	-	-
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	-	-
12	CENTRALIA	-	0.0%	-	0.0%	-	-	-
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	-
14	CLARK	-	0.0%	-	0.0%	-	-	1,351
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	-
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	-	-
17	SPOKANE DISTRICT	-	0.0%	-	0.0%	-	-	-
18	BIG BEND	-	0.0%	-	0.0%	-	-	-
19	COLUMBIA BASIN	-	0.0%	-	0.0%	-	-	-
20	WALLA WALLA	-	0.0%	-	0.0%	-	-	-
21	WHATCOM	-	0.0%	-	0.0%	-	-	-
22	TACOMA	-	0.0%	-	0.0%	-	-	-
23	EDMONDS	-	0.0%	-	0.0%	-	-	-
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	-	-
25	BELLINGHAM	-	0.0%	-	0.0%	-	-	-
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	-	-
27	RENTON	-	0.0%	-	0.0%	-	-	-
28	BATES	-	0.0%	-	0.0%	-	-	-
29	CLOVER PARK	-	0.0%	-	0.0%	-	-	-
30	CASCADIA	-	0.0%	-	0.0%	-	-	-
SYSTEM TOTAL		-	0.0%	-	0.0%	-	-	1,351

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

081 081 - INSTITUTIONAL MANAGEMENT

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01081	01	PENINSULA	618,478	72.1%	165,155	19.3%	-	0.0%	46,336	5.4%	17,288	2.0%	9,955	1.2%
02081	02	GRAYS HARBOR	537,256	66.9%	144,809	18.0%	-	0.0%	106,286	13.2%	14,894	1.9%	-	0.0%
03081	03	OLYMPIC	762,032	65.5%	234,160	20.1%	-	0.0%	151,076	13.0%	14,510	1.2%	2,344	0.2%
04081	04	SKAGIT VALLEY	672,241	69.8%	183,207	19.0%	-	0.0%	94,681	9.8%	10,855	1.1%	1,784	0.2%
05081	05	EVERETT	1,624,892	74.1%	449,901	20.5%	1,225	0.1%	102,303	4.7%	13,058	0.6%	-	0.0%
06081	06	SEATTLE DISTRICT	3,610,618	68.8%	1,009,366	19.2%	16,685	0.3%	552,544	10.5%	48,631	0.9%	7,479	0.1%
07081	07	SHORELINE	800,326	57.3%	216,486	15.5%	68,900	4.9%	173,523	12.4%	6,466	0.5%	131,816	9.4%
08081	08	BELLEVUE	941,196	66.0%	253,220	17.7%	18,750	1.3%	209,073	14.7%	3,194	0.2%	1,502	0.1%
09081	09	HIGHLINE	432,802	54.5%	113,397	14.3%	76,500	9.6%	156,168	19.6%	5,152	0.6%	10,815	1.4%
10081	10	GREEN RIVER	1,353,424	71.0%	384,433	20.2%	5,479	0.3%	157,252	8.2%	5,701	0.3%	340	0.0%
11081	11	PIERCE DISTRICT	1,778,930	60.2%	540,700	18.3%	1,200	0.0%	571,771	19.3%	37,835	1.3%	20,595	0.7%
12081	12	CENTRALIA	455,272	69.5%	134,841	20.6%	-	0.0%	58,320	8.9%	5,890	0.9%	680	0.1%
13081	13	LOWER COLUMBIA	657,762	68.9%	184,282	19.3%	-	0.0%	90,584	9.5%	10,696	1.1%	11,836	1.2%
14081	14	CLARK	1,103,741	57.8%	345,216	18.1%	9,930	0.5%	411,017	21.5%	23,642	1.2%	15,241	0.8%
15081	15	WENATCHEE VALLEY	736,072	66.8%	231,425	21.0%	-	0.0%	120,538	10.9%	13,302	1.2%	-	0.0%
16081	16	YAKIMA VALLEY	623,157	69.7%	196,554	22.0%	-	0.0%	62,756	7.0%	10,603	1.2%	1,180	0.1%
17081	17	SPOKANE DISTRICT	2,223,767	71.1%	614,415	19.7%	-	0.0%	236,735	7.6%	39,180	1.3%	12,111	0.4%
18081	18	BIG BEND	505,608	47.3%	140,614	13.2%	4,423	0.4%	119,283	11.2%	11,216	1.1%	292	0.0%
19081	19	COLUMBIA BASIN	699,065	66.2%	200,259	19.0%	-	0.0%	135,153	12.8%	21,843	2.1%	448	0.0%
20081	20	WALLA WALLA	729,316	65.7%	211,145	19.0%	33,299	3.0%	94,187	8.5%	42,042	3.8%	-	0.0%
21081	21	WHATCOM	778,090	67.2%	220,744	19.1%	-	0.0%	137,835	11.9%	18,294	1.6%	-	0.0%
22081	22	TACOMA	1,094,409	62.8%	332,057	19.1%	85,931	4.9%	194,572	11.2%	30,420	1.7%	4,744	0.3%
23081	23	EDMONDS	596,670	66.6%	163,757	18.3%	-	0.0%	128,000	14.3%	3,737	0.4%	3,209	0.4%
24081	24	SOUTH PUGET SOUND	668,554	53.3%	192,096	15.3%	22,330	1.8%	208,269	16.6%	19,837	1.6%	128,373	10.2%
25081	25	BELLINGHAM	615,032	68.7%	189,898	21.2%	-	0.0%	79,508	8.9%	11,167	1.2%	-	0.0%
26081	26	LAKE WASHINGTON	856,190	71.3%	230,817	19.2%	10,470	0.9%	94,584	7.9%	7,952	0.7%	457	0.0%
27081	27	RENTON	650,381	67.2%	187,150	19.3%	-	0.0%	119,089	12.3%	11,254	1.2%	-	0.0%
28081	28	BATES	513,447	61.2%	143,303	17.1%	1,500	0.2%	172,902	20.6%	8,085	1.0%	-	0.0%
29081	29	CLOVER PARK	1,186,223	69.0%	354,704	20.6%	-	0.0%	157,663	9.2%	16,446	1.0%	4,517	0.3%
30081	30	CASCADIA	690,391	70.6%	184,625	18.9%	-	0.0%	97,322	10.0%	5,106	0.5%	174	0.0%
SYSTEM TOTAL		28,515,340	91.5%	8,152,735	26.2%	356,621	1.1%	5,039,327	16.2%	488,296	1.6%	369,892	1.2%	

081 081 - INSTITUTIONAL MANAGEMENT

		K		N		P		S		T			
DISTRICT/COLLEGE		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL	
01	PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	22,489	-	879,702
02	GRAYS HARBOR	76	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	803,322
03	OLYMPIC	757	0.2%	-	0.0%	-	0.0%	-	0.0%	-	(224,000)	-	940,879
04	SKAGIT VALLEY	1,214	0.4%	416	0.0%	-	0.0%	-	0.0%	-	5,292	-	969,690
05	EVERETT	390	0.1%	-	0.0%	-	0.0%	-	0.0%	-	(115,547)	-	2,076,223
06	SEATTLE DISTRICT	30,572	1.8%	1,350	0.0%	-	0.0%	56,523	0.0%	-	(2,926,578)	-	2,407,189
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(114,306)	-	1,283,211
08	BELLEVUE	3,047	0.7%	-	0.0%	-	0.0%	(58,700)	0.0%	-	(3,926,031)	-	(2,554,748)
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(1,373,225)	-	(578,392)
10	GREEN RIVER	6,001	1.1%	-	0.0%	-	0.0%	-	0.0%	-	(766,607)	-	1,146,023
11	PIERCE DISTRICT	7,026	0.6%	4,350	0.1%	-	0.0%	-	0.0%	-	(80,497)	-	2,881,910
12	CENTRALIA	32	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(880,821)	-	(225,787)
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	955,159
14	CLARK	6,759	0.8%	-	0.0%	-	0.0%	-	0.0%	-	-	-	1,915,545
15	WENATCHEE VALLEY	118	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	1,101,455
16	YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	894,249
17	SPOKANE DISTRICT	2,494	0.3%	-	0.0%	-	0.0%	-	0.0%	-	(131,154)	-	2,997,548
18	BIG BEND	15,153	2.6%	-	0.0%	286,453	26.8%	(1,000)	0.0%	-	(100,000)	-	982,041
19	COLUMBIA BASIN	17,403	4.6%	-	0.0%	-	0.0%	-	0.0%	-	-	-	1,074,170
20	WALLA WALLA	2,598	0.7%	-	0.0%	-	0.0%	-	0.0%	-	(618,714)	-	493,873
21	WHATCOM	1,641	0.4%	2,980	0.3%	-	0.0%	-	0.0%	-	-	-	1,159,584
22	TACOMA	38,977	5.7%	-	0.0%	-	0.0%	-	0.0%	-	(21,426)	-	1,759,684
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(149,946)	-	745,428
24	SOUTH PUGET SOUND	-	0.0%	15,230	1.2%	-	0.0%	-	0.0%	-	60,000	-	1,314,689
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	895,605
26	LAKE WASHINGTON	3,186	0.9%	1,111	0.1%	-	0.0%	-	0.0%	-	-	-	1,204,765
27	RENTON	339	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	-	968,214
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	-	839,237
29	CLOVER PARK	2,523	0.5%	-	0.0%	-	0.0%	-	0.0%	-	-	-	1,722,076
30	CASCADIA	7,227	2.5%	-	0.0%	-	0.0%	-	0.0%	-	(885,000)	-	99,845
SYSTEM TOTAL		147,534	0.5%	25,436	0.1%	286,453	0.9%	(3,177)	0.0%	-	(12,226,070)	-	31,152,389

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

082 082 - FISCAL OPERATIONS

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01082	01	PENINSULA	188,891	51.8%	144,211	39.6%	-	0.0%	30,249	8.3%	1,122	0.3%	50	0.0%
02082	02	GRAYS HARBOR	255,936	65.4%	99,158	25.3%	-	0.0%	34,686	8.9%	1,549	0.4%	-	0.0%
03082	03	OLYMPIC	520,248	70.3%	184,598	24.9%	-	0.0%	30,628	4.1%	1,314	0.2%	3,455	0.5%
04082	04	SKAGIT VALLEY	424,414	61.3%	149,549	21.6%	-	0.0%	117,527	17.0%	647	0.1%	721	0.1%
05082	05	EVERETT	678,995	60.4%	236,084	21.0%	-	0.0%	201,133	17.9%	468	0.0%	8,005	0.7%
06082	06	SEATTLE DISTRICT	2,081,645	55.1%	762,549	20.2%	-	0.0%	930,467	24.6%	636	0.0%	-	0.0%
07082	07	SHORELINE	466,337	50.7%	169,580	18.4%	-	0.0%	281,316	30.6%	51	0.0%	2,241	0.2%
08082	08	BELLEVUE	1,081,102	72.5%	388,926	26.1%	-	0.0%	16,693	1.1%	2,455	0.2%	1,892	0.1%
09082	09	HIGHLINE	771,075	30.9%	363,734	14.6%	-	0.0%	424,438	17.0%	551	0.0%	111,717	4.5%
10082	10	GREEN RIVER	628,976	49.0%	229,776	17.9%	-	0.0%	424,392	33.1%	600	0.0%	-	0.0%
11082	11	PIERCE DISTRICT	506,608	71.5%	191,693	27.0%	-	0.0%	8,031	1.1%	2,003	0.3%	689	0.1%
12082	12	CENTRALIA	513,437	74.5%	168,327	24.4%	-	0.0%	7,359	1.1%	76	0.0%	223	0.0%
13082	13	LOWER COLUMBIA	430,055	71.1%	160,785	26.6%	-	0.0%	13,014	2.2%	1,236	0.2%	-	0.0%
14082	14	CLARK	659,304	72.9%	234,958	26.0%	-	0.0%	9,408	1.0%	489	0.1%	698	0.1%
15082	15	WENATCHEE VALLEY	279,468	60.8%	101,406	22.0%	-	0.0%	78,381	17.0%	(53)	0.0%	786	0.2%
16082	16	YAKIMA VALLEY	497,515	70.9%	193,943	27.6%	-	0.0%	8,014	1.1%	2,069	0.3%	-	0.0%
17082	17	SPOKANE DISTRICT	1,507,070	72.3%	517,123	24.8%	-	0.0%	49,726	2.4%	1,886	0.1%	8,457	0.4%
18082	18	BIG BEND	309,194	60.5%	117,915	23.1%	-	0.0%	5,623	1.1%	72	0.0%	-	0.0%
19082	19	COLUMBIA BASIN	398,565	57.1%	153,988	22.1%	-	0.0%	143,793	20.6%	1,063	0.2%	424	0.1%
20082	20	WALLA WALLA	601,244	66.6%	213,605	23.6%	-	0.0%	78,540	8.7%	3,078	0.3%	6,821	0.8%
21082	21	WHATCOM	322,048	71.5%	111,921	24.8%	-	0.0%	15,542	3.5%	-	0.0%	-	0.0%
22082	22	TACOMA	557,104	73.3%	182,457	24.0%	-	0.0%	18,355	2.4%	454	0.1%	1,355	0.2%
23082	23	EDMONDS	1,028,428	58.8%	373,817	21.4%	-	0.0%	332,529	19.0%	590	0.0%	13,597	0.8%
24082	24	SOUTH PUGET SOUND	538,937	70.3%	194,340	25.3%	-	0.0%	25,546	3.3%	978	0.1%	6,987	0.9%
25082	25	BELLINGHAM	318,006	61.5%	116,659	22.6%	-	0.0%	58,857	11.4%	64	0.0%	-	0.0%
26082	26	LAKE WASHINGTON	521,024	62.8%	185,164	22.3%	-	0.0%	119,749	14.4%	644	0.1%	3,001	0.4%
27082	27	RENTON	386,099	60.2%	142,535	22.2%	-	0.0%	108,371	16.9%	685	0.1%	2,893	0.5%
28082	28	BATES	586,174	16.6%	171,682	4.9%	4,999	0.1%	115,523	3.3%	734	0.0%	-	0.0%
29082	29	CLOVER PARK	537,727	24.4%	184,375	8.4%	-	0.0%	61,823	2.8%	883	0.0%	-	0.0%
30082	30	CASCADIA	231,642	56.5%	85,759	20.9%	1,478	0.4%	90,724	22.1%	679	0.2%	-	0.0%
SYSTEM TOTAL			17,827,267	57.4%	6,530,617	21.0%	6,477	0.0%	3,840,437	12.4%	27,024	0.1%	174,013	0.6%

082 082 - FISCAL OPERATIONS

	K		N		P		S	T	
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL
01 PENINSULA	477	0.3%	-	0.0%	-	0.0%	-	(27,589)	337,411
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-	391,329
03 OLYMPIC	2,586	1.2%	-	0.0%	-	0.0%	-	(39,820)	703,010
04 SKAGIT VALLEY	103	0.0%	-	0.0%	-	0.0%	-	-	692,961
05 EVERETT	25	0.0%	-	0.0%	-	0.0%	-	(312,787)	811,924
06 SEATTLE DISTRICT	1,860	0.1%	-	0.0%	-	0.0%	-	-	3,777,157
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	(62,479)	857,048
08 BELLEVUE	2,583	0.6%	-	0.0%	-	0.0%	-	-	1,493,651
09 HIGHLINE	-	0.0%	68	0.0%	825,000	33.0%	-	-	2,496,583
10 GREEN RIVER	2,443	0.4%	-	0.0%	-	0.0%	-	(26,477)	1,259,709
11 PIERCE DISTRICT	785	0.4%	-	0.0%	-	0.0%	-	(74,152)	635,657
12 CENTRALIA	45	0.0%	-	0.0%	-	0.0%	-	(44,251)	645,217
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	605,089
14 CLARK	10,821	4.2%	-	0.0%	-	0.0%	-	-	915,679
15 WENATCHEE VALLEY	407	0.2%	-	0.0%	-	0.0%	-	-	460,394
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	701,540
17 SPOKANE DISTRICT	346	0.1%	-	0.0%	-	0.0%	-	(402,808)	1,681,801
18 BIG BEND	-	0.0%	-	0.0%	77,928	15.3%	-	-	510,733
19 COLUMBIA BASIN	2,462	0.8%	-	0.0%	-	0.0%	-	(5,826)	694,470
20 WALLA WALLA	389	0.1%	-	0.0%	-	0.0%	-	217	903,893
21 WHATCOM	-	0.0%	978	0.2%	-	0.0%	-	-	450,489
22 TACOMA	802	0.4%	-	0.0%	-	0.0%	-	(112,005)	648,523
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	(1,100,840)	648,120
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	(37,750)	729,038
25 BELLINGHAM	-	0.0%	-	0.0%	23,315	4.5%	-	(130,167)	386,735
26 LAKE WASHINGTON	460	0.1%	0	0.0%	-	0.0%	-	(13,478)	816,563
27 RENTON	937	0.4%	765	0.1%	-	0.0%	-	1,330	643,616
28 BATES	-	0.0%	-	0.0%	2,650,241	75.1%	-	-	3,529,354
29 CLOVER PARK	-	0.0%	-	0.0%	1,416,636	64.4%	-	12,640	2,214,084
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	410,281
SYSTEM TOTAL	27,532	0.1%	1,812	0.0%	4,993,121	16.1%	-	(2,376,240)	31,052,059

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

083 083 - GENERAL SUPPORT SERVICES

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01083	01	PENINSULA	567,750	45.8%	186,486	15.1%	-	0.0%	471,234	38.0%	5,922	0.5%	6,690	0.5%
02083	02	GRAYS HARBOR	686,174	55.4%	243,568	19.7%	-	0.0%	293,185	23.7%	9,740	0.8%	6,057	0.5%
03083	03	OLYMPIC	1,142,995	49.2%	476,026	20.5%	-	0.0%	647,142	27.9%	11,201	0.5%	46,182	2.0%
04083	04	SKAGIT VALLEY	788,534	53.6%	259,330	17.6%	-	0.0%	420,663	28.6%	1,747	0.1%	1,781	0.1%
05083	05	EVERETT	1,107,101	45.9%	460,119	19.1%	6,449	0.3%	822,737	34.1%	3,288	0.1%	12,596	0.5%
06083	06	SEATTLE DISTRICT	2,408,380	47.5%	1,075,020	21.2%	17,764	0.4%	1,525,679	30.1%	17,732	0.3%	24,392	0.5%
07083	07	SHORELINE	887,390	51.2%	267,614	15.4%	-	0.0%	510,364	29.5%	2,961	0.2%	64,009	3.7%
08083	08	BELLEVUE	2,532,717	58.8%	749,600	17.4%	-	0.0%	985,017	22.9%	9,071	0.2%	12,784	0.3%
09083	09	HIGHLINE	1,111,070	47.7%	349,033	15.0%	-	0.0%	743,438	31.9%	1,693	0.1%	124,511	5.3%
10083	10	GREEN RIVER	1,241,567	55.0%	386,489	17.1%	-	0.0%	607,926	26.9%	4,791	0.2%	16,487	0.7%
11083	11	PIERCE DISTRICT	1,124,232	48.4%	378,527	16.3%	-	0.0%	808,884	34.8%	9,613	0.4%	842	0.0%
12083	12	CENTRALIA	376,991	46.5%	171,835	21.2%	-	0.0%	255,207	31.5%	3,135	0.4%	3,196	0.4%
13083	13	LOWER COLUMBIA	436,840	37.0%	255,257	21.6%	-	0.0%	451,291	38.3%	9,952	0.8%	26,002	2.2%
14083	14	CLARK	928,031	40.9%	254,715	11.2%	2,160	0.1%	971,551	42.8%	43,009	1.9%	71,660	3.2%
15083	15	WENATCHEE VALLEY	586,362	53.8%	191,953	17.6%	300	0.0%	305,703	28.1%	3,624	0.3%	1,688	0.2%
16083	16	YAKIMA VALLEY	390,251	37.0%	133,402	12.6%	-	0.0%	527,206	50.0%	3,777	0.4%	7	0.0%
17083	17	SPOKANE DISTRICT	1,320,247	38.9%	739,469	21.8%	-	0.0%	1,284,280	37.8%	45,483	1.3%	4,792	0.1%
18083	18	BIG BEND	341,949	46.6%	141,878	19.4%	-	0.0%	246,491	33.6%	2,754	0.4%	1	0.0%
19083	19	COLUMBIA BASIN	1,041,014	39.9%	366,551	14.0%	6,030	0.2%	1,166,613	44.7%	5,677	0.2%	1,885	0.1%
20083	20	WALLA WALLA	704,145	50.3%	246,681	17.6%	-	0.0%	438,008	31.3%	10,671	0.8%	504	0.0%
21083	21	WHATCOM	356,037	38.3%	144,099	15.5%	-	0.0%	416,098	44.7%	3,020	0.3%	9,796	1.1%
22083	22	TACOMA	864,949	40.8%	307,960	14.5%	28,774	1.4%	891,039	42.1%	9,313	0.4%	16,738	0.8%
23083	23	EDMONDS	2,176,726	57.9%	649,060	17.3%	10,340	0.3%	869,694	23.1%	3,775	0.1%	47,850	1.3%
24083	24	SOUTH PUGET SOUND	685,069	42.1%	312,244	19.2%	19,800	1.2%	558,252	34.3%	5,834	0.4%	44,161	2.7%
25083	25	BELLINGHAM	271,906	43.1%	155,036	24.6%	-	0.0%	197,885	31.4%	1,700	0.3%	3,782	0.6%
26083	26	LAKE WASHINGTON	603,802	40.2%	400,437	26.6%	197	0.0%	496,411	33.0%	2,538	0.2%	309	0.0%
27083	27	RENTON	755,064	46.7%	337,784	20.9%	-	0.0%	453,539	28.0%	3,124	0.2%	69,031	4.3%
28083	28	BATES	884,589	38.7%	461,645	20.2%	3,009	0.1%	885,767	38.8%	1,778	0.1%	48,870	2.1%
29083	29	CLOVER PARK	586,893	37.4%	191,480	12.2%	-	0.0%	785,522	50.1%	457	0.0%	3,363	0.2%
30083	30	CASCADIA	468,980	44.5%	275,754	26.2%	10,896	1.0%	293,104	27.8%	2,298	0.2%	2,483	0.2%
SYSTEM TOTAL			27,377,756	45.9%	10,569,051	17.7%	105,718	0.2%	19,329,930	32.4%	239,679	0.4%	672,447	1.1%

083 083 - GENERAL SUPPORT SERVICES

DISTRICT/COLLEGE	K		N		P		S		T	TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB	TRANSFER OF CHARGES		
01 PENINSULA	41,195	5.8%	400	0.0%	-	0.0%	-	186,145	1,465,822	
02 GRAYS HARBOR	187,879	25.4%	-	0.0%	-	0.0%	-	-	1,426,604	
03 OLYMPIC	53,149	4.3%	-	0.0%	-	0.0%	-	(510,896)	1,865,798	
04 SKAGIT VALLEY	57,669	7.8%	-	0.0%	-	0.0%	-	-	1,529,722	
05 EVERETT	698,134	34.8%	380	0.0%	-	0.0%	-	(51,600)	3,059,205	
06 SEATTLE DISTRICT	593,434	18.2%	-	0.0%	-	0.0%	-	(9,572)	5,652,830	
07 SHORELINE	6,829	0.8%	272	0.0%	-	0.0%	-	(123,183)	1,616,255	
08 BELLEVUE	106,540	5.8%	18,107	0.4%	-	0.0%	(11,654)	(11,482)	4,390,701	
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	-	2,329,745	
10 GREEN RIVER	109,946	9.8%	1,383	0.1%	-	0.0%	-	(23,153)	2,345,435	
11 PIERCE DISTRICT	422,352	26.1%	-	0.0%	-	0.0%	-	(54,941)	2,689,509	
12 CENTRALIA	16,748	3.7%	-	0.0%	-	0.0%	-	(29,076)	798,036	
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	1,179,342	
14 CLARK	64,895	4.6%	-	0.0%	-	0.0%	-	-	2,336,021	
15 WENATCHEE VALLEY	9,427	1.8%	-	0.0%	-	0.0%	-	-	1,099,058	
16 YAKIMA VALLEY	20,670	3.0%	-	0.0%	-	0.0%	-	-	1,075,311	
17 SPOKANE DISTRICT	57,114	2.7%	2,089	0.1%	-	0.0%	-	(424,751)	3,028,724	
18 BIG BEND	19,697	4.8%	-	0.0%	-	0.0%	-	-	752,770	
19 COLUMBIA BASIN	28,013	1.8%	-	0.0%	23,978	0.9%	-	-	2,639,762	
20 WALLA WALLA	7,691	1.1%	-	0.0%	-	0.0%	-	-	1,407,700	
21 WHATCOM	981	0.2%	1,000	0.1%	-	0.0%	-	-	931,032	
22 TACOMA	534,206	29.9%	-	0.0%	-	0.0%	-	(20,140)	2,632,837	
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	(785,235)	2,972,211	
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	(11,490)	1,613,870	
25 BELLINGHAM	3,211	0.9%	-	0.0%	-	0.0%	-	-	633,519	
26 LAKE WASHINGTON	165,526	15.5%	-	0.0%	-	0.0%	-	(118,884)	1,550,336	
27 RENTON	76,837	8.2%	-	0.0%	-	0.0%	-	-	1,695,379	
28 BATES	3,328	0.2%	-	0.0%	-	0.0%	-	-	2,288,986	
29 CLOVER PARK	71,763	6.8%	-	0.0%	-	0.0%	-	-	1,639,478	
30 CASCADIA	7,072	1.2%	151	0.0%	-	0.0%	-	-	1,060,737	
SYSTEM TOTAL	3,364,306	5.6%	23,782	0.0%	23,978	0.0%	(11,654)	(1,988,259)	59,706,735	

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

084 084 - LOGISTICAL SERVICES

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01084	01 PENINSULA	248,952	54.1%	87,331	19.0%	-	0.0%	121,538	26.4%	1,224	0.3%	775	0.2%
02084	02 GRAYS HARBOR	25,014	11.7%	13,603	6.4%	-	0.0%	175,045	81.9%	-	0.0%	-	0.0%
03084	03 OLYMPIC	236,038	33.2%	86,782	12.2%	-	0.0%	381,988	53.7%	1,468	0.2%	5,244	0.7%
04084	04 SKAGIT VALLEY	38,035	7.5%	15,396	3.0%	-	0.0%	415,449	82.0%	11,099	2.2%	174	0.0%
05084	05 EVERETT	178,971	27.3%	64,027	9.8%	-	0.0%	274,341	41.9%	23	0.0%	205	0.0%
06084	06 SEATTLE DISTRICT	558,629	29.4%	185,808	9.8%	784	0.0%	1,093,147	57.5%	2,135	0.1%	1,064	0.1%
07084	07 SHORELINE	106,462	36.1%	35,353	12.0%	-	0.0%	143,771	48.7%	8,992	3.0%	402	0.1%
08084	08 BELLEVUE	271,990	40.3%	105,828	15.7%	-	0.0%	292,066	43.2%	205	0.0%	5,352	0.8%
09084	09 HIGHLINE	251,572	31.5%	98,071	12.3%	-	0.0%	297,188	37.2%	253	0.0%	122,238	15.3%
10084	10 GREEN RIVER	382,784	46.8%	133,007	16.3%	-	0.0%	291,636	35.6%	10,911	1.3%	-	0.0%
11084	11 PIERCE DISTRICT	296,894	47.8%	99,553	16.0%	-	0.0%	223,593	36.0%	36	0.0%	435	0.1%
12084	12 CENTRALIA	72,124	34.0%	22,659	10.7%	-	0.0%	116,143	54.8%	44	0.0%	906	0.4%
13084	13 LOWER COLUMBIA	124,443	36.4%	50,111	14.7%	-	0.0%	161,503	47.2%	75	0.0%	5,753	1.7%
14084	14 CLARK	323,831	44.3%	119,378	16.3%	-	0.0%	288,803	39.5%	-	0.0%	(370)	-0.1%
15084	15 WENATCHEE VALLEY	48,000	16.6%	33,647	11.6%	-	0.0%	203,805	70.4%	413	0.1%	3,832	1.3%
16084	16 YAKIMA VALLEY	168,720	31.6%	73,489	13.8%	-	0.0%	282,479	52.9%	128	0.0%	9,248	1.7%
17084	17 SPOKANE DISTRICT	702,684	41.7%	244,270	14.5%	-	0.0%	709,809	42.2%	24,190	1.4%	2,311	0.1%
18084	18 BIG BEND	168,310	43.2%	64,495	16.5%	-	0.0%	157,425	40.4%	-	0.0%	(393)	-0.1%
19084	19 COLUMBIA BASIN	337,541	41.4%	133,841	16.4%	-	0.0%	282,174	34.6%	1,285	0.2%	13,829	1.7%
20084	20 WALLA WALLA	146,829	49.6%	47,309	16.0%	-	0.0%	101,679	34.4%	-	0.0%	-	0.0%
21084	21 WHATCOM	190,379	33.3%	74,871	13.1%	-	0.0%	303,056	53.0%	2,989	0.5%	-	0.0%
22084	22 TACOMA	243,190	41.1%	90,495	15.3%	-	0.0%	241,624	40.8%	214	0.0%	16,090	2.7%
23084	23 EDMONDS	297,262	40.2%	110,546	15.0%	-	0.0%	329,028	44.5%	109	0.0%	2,257	0.3%
24084	24 SOUTH PUGET SOUND	244,563	25.8%	84,624	8.9%	-	0.0%	288,683	30.4%	4,630	0.5%	326,904	34.4%
25084	25 BELLINGHAM	66,264	45.0%	21,807	14.8%	-	0.0%	58,412	39.7%	778	0.5%	-	0.0%
26084	26 LAKE WASHINGTON	171,881	44.1%	67,241	17.3%	-	0.0%	142,505	36.6%	900	0.2%	606	0.2%
27084	27 RENTON	137,277	35.3%	59,928	15.4%	-	0.0%	191,940	49.3%	-	0.0%	67	0.0%
28084	28 BATES	105,290	26.5%	39,195	9.9%	-	0.0%	230,821	58.1%	-	0.0%	21,727	5.5%
29084	29 CLOVER PARK	141,611	22.6%	57,254	9.2%	-	0.0%	405,193	64.8%	29	0.0%	21,500	3.4%
30084	30 CASCADIA	6,971	4.3%	151	0.1%	-	0.0%	148,650	91.4%	-	0.0%	-	0.0%
SYSTEM TOTAL		6,292,513	34.2%	2,320,071	12.6%	784	0.0%	8,353,494	45.4%	72,127	0.4%	560,156	3.0%

084 084 - LOGISTICAL SERVICES

	K		N		P		S		T		
DISTRICT/COLLEGE	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL
01 PENINSULA	466	0.2%	-	0.0%	-	0.0%	-	-	-	-	460,286
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	213,662
03 OLYMPIC	38	0.0%	-	0.0%	-	0.0%	-	-	-	-	711,556
04 SKAGIT VALLEY	2,506	0.6%	26,344	5.2%	-	0.0%	-	-	160,000	-	669,003
05 EVERETT	-	0.0%	-	0.0%	136,900	20.9%	-	-	(21,639)	-	632,827
06 SEATTLE DISTRICT	1,004,560	42.8%	-	0.0%	59,388	3.1%	2,116	-	-	-	2,907,632
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	-	(35,021)	-	259,961
08 BELLEVUE	7,700	1.9%	-	0.0%	-	0.0%	-	-	-	-	683,140
09 HIGHLINE	-	0.0%	-	0.0%	28,971	3.6%	-	-	(12,872)	-	785,421
10 GREEN RIVER	631	0.1%	-	0.0%	-	0.0%	-	-	-	-	818,969
11 PIERCE DISTRICT	12,528	3.7%	-	0.0%	-	0.0%	-	-	(65,325)	-	567,714
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	-	13,145	-	225,021
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	341,884
14 CLARK	980	0.2%	-	0.0%	-	0.0%	-	-	-	-	732,622
15 WENATCHEE VALLEY	32,732	11.9%	-	0.0%	-	0.0%	-	-	(80,000)	-	242,429
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	534,063
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	-	(284,445)	-	1,398,819
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	389,837
19 COLUMBIA BASIN	40,437	7.8%	-	0.0%	46,285	5.7%	-	-	-	-	855,393
20 WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	295,818
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	571,296
22 TACOMA	25,724	6.9%	-	0.0%	-	0.0%	-	-	(42,407)	-	574,930
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	-	(310,877)	-	428,325
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	949,404
25 BELLINGHAM	2,957	3.5%	-	0.0%	-	0.0%	-	-	-	-	150,217
26 LAKE WASHINGTON	-	0.0%	-	0.0%	6,634	1.7%	-	-	-	-	389,766
27 RENTON	1,567	0.6%	-	0.0%	-	0.0%	-	-	-	-	390,779
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	397,033
29 CLOVER PARK	34,966	6.7%	-	0.0%	-	0.0%	-	-	-	-	660,553
30 CASCADIA	-	0.0%	-	0.0%	6,865	4.2%	-	-	-	-	162,637
SYSTEM TOTAL	1,167,791	6.3%	26,344	0.1%	285,042	1.5%	2,116	(679,441)			18,400,997

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

085 085 - COMMUNITY RELATIONS

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01085	01	PENINSULA	188,270	62.0%	59,124	19.5%	-	0.0%	54,281	17.9%	1,766	0.6%	-	0.0%
02085	02	GRAYS HARBOR	108,555	57.1%	40,020	21.0%	-	0.0%	41,128	21.6%	450	0.2%	-	0.0%
03085	03	OLYMPIC	135,875	55.3%	42,336	17.2%	-	0.0%	66,507	27.1%	876	0.4%	17	0.0%
04085	04	SKAGIT VALLEY	108,758	50.7%	37,872	17.7%	-	0.0%	67,754	31.6%	58	0.0%	-	0.0%
05085	05	EVERETT	354,344	44.1%	117,887	14.7%	69,551	8.7%	255,103	31.7%	6,308	0.8%	494	0.1%
06085	06	SEATTLE DISTRICT	1,019,441	61.1%	327,604	19.6%	-	0.0%	319,012	19.1%	2,950	0.2%	-	0.0%
07085	07	SHORELINE	276,818	46.1%	95,968	16.0%	4,347	0.7%	216,159	36.0%	2,231	0.4%	4,694	0.8%
08085	08	BELLEVUE	460,151	54.3%	141,290	16.7%	-	0.0%	243,487	28.7%	1,239	0.1%	855	0.1%
09085	09	HIGHLINE	607,063	61.6%	223,130	22.6%	9,661	1.0%	129,814	13.2%	12,321	1.2%	3,827	0.4%
10085	10	GREEN RIVER	728,085	67.0%	232,085	21.4%	-	0.0%	121,126	11.1%	1,513	0.1%	4,093	0.4%
11085	11	PIERCE DISTRICT	324,141	46.3%	109,861	15.7%	-	0.0%	264,698	37.8%	1,356	0.2%	642	0.1%
12085	12	CENTRALIA	346,620	73.0%	133,007	28.0%	-	0.0%	(7,672)	-1.6%	2,388	0.5%	583	0.1%
13085	13	LOWER COLUMBIA	193,242	54.5%	59,212	16.7%	-	0.0%	96,376	27.2%	71	0.0%	5,880	1.7%
14085	14	CLARK	490,101	47.3%	167,785	16.2%	-	0.0%	375,821	36.3%	652	0.1%	1,331	0.1%
15085	15	WENATCHEE VALLEY	84,156	44.3%	27,718	14.6%	-	0.0%	75,315	39.6%	784	0.4%	2,199	1.2%
16085	16	YAKIMA VALLEY	85,802	62.5%	31,409	22.9%	-	0.0%	18,534	13.5%	882	0.6%	600	0.4%
17085	17	SPOKANE DISTRICT	617,095	51.9%	217,055	18.2%	-	0.0%	345,741	29.1%	9,898	0.8%	337	0.0%
18085	18	BIG BEND	51,540	41.2%	17,156	13.7%	-	0.0%	55,643	44.4%	571	0.5%	340	0.3%
19085	19	COLUMBIA BASIN	300,339	60.9%	103,141	20.9%	-	0.0%	84,028	17.0%	1,797	0.4%	4,196	0.9%
20085	20	WALLA WALLA	363,859	65.3%	116,030	20.8%	-	0.0%	56,045	10.1%	18,388	3.3%	2,596	0.5%
21085	21	WHATCOM	113,754	48.0%	35,431	15.0%	-	0.0%	84,020	35.5%	2,157	0.9%	1,630	0.7%
22085	22	TACOMA	659,487	54.3%	246,001	20.2%	112,075	9.2%	168,209	13.8%	6,276	0.5%	22,882	1.9%
23085	23	EDMONDS	775,426	62.1%	261,396	20.9%	-	0.0%	204,707	16.4%	1,805	0.1%	5,660	0.5%
24085	24	SOUTH PUGET SOUND	325,737	55.0%	118,541	20.0%	-	0.0%	145,358	24.6%	256	0.0%	2,004	0.3%
25085	25	BELLINGHAM	281,271	50.8%	95,266	17.2%	7,036	1.3%	161,288	29.1%	937	0.2%	7,903	1.4%
26085	26	LAKE WASHINGTON	309,253	49.5%	97,737	15.6%	-	0.0%	215,659	34.5%	1,493	0.2%	933	0.1%
27085	27	RENTON	132,918	34.3%	45,003	11.6%	-	0.0%	204,000	52.6%	358	0.1%	5,224	1.3%
28085	28	BATES	279,696	62.3%	86,540	19.3%	150	0.0%	82,593	18.4%	45	0.0%	235	0.1%
29085	29	CLOVER PARK	434,028	60.7%	123,001	17.2%	1,250	0.2%	154,941	21.7%	1,389	0.2%	551	0.1%
30085	30	CASCADIA	235,388	73.5%	80,429	25.1%	-	0.0%	3,078	1.0%	701	0.2%	465	0.1%
SYSTEM TOTAL		10,391,212	57.5%	3,489,034	19.3%	204,070	1.1%	4,302,753	23.8%	81,916	0.5%	80,171	0.4%	

085 085 - COMMUNITY RELATIONS

DISTRICT/COLLEGE	K		N		P		S		T		TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	2,814	2.4%	-	0.0%	-	0.0%	-	-	-	-	306,256
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	190,152
03 OLYMPIC	1,688	1.5%	-	0.0%	-	0.0%	-	-	-	-	247,299
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	214,442
05 EVERETT	2,454	0.5%	-	0.0%	-	0.0%	-	-	-	-	806,141
06 SEATTLE DISTRICT	3,753	0.6%	-	0.0%	-	0.0%	-	-	131	-	1,672,891
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	-	(53,227)	-	546,990
08 BELLEVUE	1,143	0.3%	-	0.0%	-	0.0%	-	-	(127,560)	-	720,605
09 HIGHLINE	-	0.0%	245	0.0%	-	0.0%	-	-	-	-	986,061
10 GREEN RIVER	4,068	1.1%	-	0.0%	-	0.0%	-	-	-	-	1,090,971
11 PIERCE DISTRICT	210	0.1%	-	0.0%	-	0.0%	-	-	(31,807)	-	669,099
12 CENTRALIA	935	0.7%	-	0.0%	-	0.0%	-	-	-	-	475,861
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	354,782
14 CLARK	3,178	0.6%	-	0.0%	-	0.0%	-	-	-	-	1,038,867
15 WENATCHEE VALLEY	243	0.2%	-	0.0%	-	0.0%	-	-	-	-	190,414
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	137,227
17 SPOKANE DISTRICT	2,595	0.5%	-	0.0%	-	0.0%	-	-	(60,753)	-	1,131,968
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	-	(25,007)	-	100,243
19 COLUMBIA BASIN	666	0.3%	-	0.0%	-	0.0%	-	-	-	-	494,167
20 WALLA WALLA	1,570	0.8%	-	0.0%	-	0.0%	-	-	(12,144)	-	546,344
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	236,993
22 TACOMA	195	0.0%	-	0.0%	-	0.0%	-	-	(9,767)	-	1,205,357
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	-	(185,147)	-	1,063,847
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	591,895
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	-	(66)	-	553,636
26 LAKE WASHINGTON	2,054	0.6%	-	0.0%	-	0.0%	-	-	-	-	627,129
27 RENTON	240	0.1%	-	0.0%	-	0.0%	-	-	-	-	387,743
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	449,258
29 CLOVER PARK	1,621	0.6%	-	0.0%	-	0.0%	-	-	(769)	-	716,012
30 CASCADIA	3,294	3.7%	-	0.0%	-	0.0%	-	-	-	-	323,355
SYSTEM TOTAL	32,719	0.2%	245	0.0%	-	0.0%	-	-	(506,117)	-	18,076,005

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

091 091 - UTILITIES & FIXED COSTS

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01091	01 PENINSULA	20,453	4.4%	3,988	0.9%	-	0.0%	436,300	94.7%	-	0.0%	-	0.0%
02091	02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	628,551	97.9%	-	0.0%	13,422	2.1%
03091	03 OLYMPIC	-	0.0%	-	0.0%	-	0.0%	1,107,075	87.9%	-	0.0%	-	0.0%
04091	04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	1,145,080	93.1%	-	0.0%	-	0.0%
05091	05 EVERETT	-	0.0%	-	0.0%	-	0.0%	1,080,136	88.4%	-	0.0%	82,387	6.7%
06091	06 SEATTLE DISTRICT	33,026	0.7%	14,756	0.3%	-	0.0%	4,108,049	89.6%	-	0.0%	-	0.0%
07091	07 SHORELINE	-	0.0%	263	0.0%	-	0.0%	1,353,506	67.4%	-	0.0%	-	0.0%
08091	08 BELLEVUE	7,161	0.3%	741	0.0%	-	0.0%	2,399,435	93.6%	-	0.0%	155,776	6.1%
09091	09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	2,328,780	95.2%	-	0.0%	-	0.0%
10091	10 GREEN RIVER	8,664	0.1%	952	0.0%	-	0.0%	2,100,367	28.8%	4,000	0.1%	-	0.0%
11091	11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	1,485,768	100.0%	-	0.0%	-	0.0%
12091	12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	577,468	100.0%	-	0.0%	-	0.0%
13091	13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	642,181	93.0%	-	0.0%	-	0.0%
14091	14 CLARK	-	0.0%	-	0.0%	-	0.0%	1,278,629	100.0%	-	0.0%	-	0.0%
15091	15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	912,746	78.3%	-	0.0%	-	0.0%
16091	16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	942,263	90.8%	-	0.0%	95,682	9.2%
17091	17 SPOKANE DISTRICT	7,877	0.2%	808	0.0%	-	0.0%	4,284,914	91.1%	-	0.0%	-	0.0%
18091	18 BIG BEND	295	0.0%	22	0.0%	-	0.0%	637,885	100.0%	-	0.0%	-	0.0%
19091	19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	1,456,450	100.0%	-	0.0%	-	0.0%
20091	20 WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	941,502	79.2%	-	0.0%	-	0.0%
21091	21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	942,571	100.0%	-	0.0%	-	0.0%
22091	22 TACOMA	-	0.0%	-	0.0%	-	0.0%	846,591	40.8%	-	0.0%	-	0.0%
23091	23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	2,392,012	100.0%	-	0.0%	-	0.0%
24091	24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	1,437,082	99.3%	-	0.0%	9,528	0.7%
25091	25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	493,628	100.0%	-	0.0%	-	0.0%
26091	26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	926,365	91.1%	-	0.0%	-	0.0%
27091	27 RENTON	-	0.0%	-	0.0%	-	0.0%	942,384	100.0%	-	0.0%	-	0.0%
28091	28 BATES	-	0.0%	-	0.0%	-	0.0%	965,908	100.0%	-	0.0%	-	0.0%
29091	29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	1,054,338	100.0%	-	0.0%	-	0.0%
30091	30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	464,481	100.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		77,475	0.2%	21,530	0.0%	-	0.0%	40,312,445	83.5%	4,000	0.0%	356,795	0.7%

091 091 - UTILITIES & FIXED COSTS

DISTRICT/COLLEGE	K		N		P		S		T		TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	460,741
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	(4,100)	-	637,873
03 OLYMPIC	-	0.0%	-	0.0%	152,412	12.1%	-	-	(154,000)	-	1,105,486
04 SKAGIT VALLEY	-	0.0%	-	0.0%	84,920	6.9%	-	-	-	-	1,230,000
05 EVERETT	-	0.0%	-	0.0%	58,690	4.8%	-	-	(35,000)	-	1,186,213
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	427,996	9.3%	-	-	(185,618)	-	4,398,208
07 SHORELINE	-	0.0%	-	0.0%	654,341	32.6%	-	-	(73,472)	-	1,934,637
08 BELLEVUE	1,861	0.1%	-	0.0%	-	0.0%	(23,585)	-	(371,257)	-	2,170,133
09 HIGHLINE	-	0.0%	-	0.0%	117,985	4.8%	-	-	-	-	2,446,766
10 GREEN RIVER	-	0.0%	-	0.0%	5,180,261	71.0%	-	-	-	-	7,294,245
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	-	(9,930)	-	1,475,837
12 CENTRALIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	577,468
13 LOWER COLUMBIA	-	0.0%	-	0.0%	48,414	7.0%	-	-	-	-	690,595
14 CLARK	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,278,629
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	253,165	21.7%	-	-	(70,000)	-	1,095,911
16 YAKIMA VALLEY	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,037,945
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	410,246	8.7%	-	-	-	-	4,703,844
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	638,201
19 COLUMBIA BASIN	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,456,450
20 WALLA WALLA	-	0.0%	-	0.0%	247,604	20.8%	-	-	-	-	1,189,106
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	942,571
22 TACOMA	-	0.0%	4,285	0.2%	1,226,588	59.0%	-	-	-	-	2,077,464
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	-	(231,163)	-	2,160,849
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	-	(138,074)	-	1,308,537
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	493,628
26 LAKE WASHINGTON	-	0.0%	-	0.0%	90,721	8.9%	-	-	(153,804)	-	863,282
27 RENTON	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	942,384
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	965,908
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	1,054,338
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	-	-	-	464,481
SYSTEM TOTAL	1,861	0.0%	4,285	0.0%	8,953,342	18.5%	(27,685)	(1,422,319)			48,281,730

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

092 092 - BUILDING MAINTENANCE

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01092	01 PENINSULA	158,486	37.2%	50,357	11.8%	-	0.0%	140,712	33.1%	-	0.0%	71,982	16.9%
02092	02 GRAYS HARBOR	202,292	47.8%	66,620	15.7%	-	0.0%	149,827	35.4%	2,329	0.6%	2,049	0.5%
03092	03 OLYMPIC	409,981	57.6%	143,252	20.1%	-	0.0%	157,532	22.1%	549	0.1%	578	0.1%
04092	04 SKAGIT VALLEY	474,039	57.8%	164,426	20.0%	-	0.0%	144,129	17.6%	773	0.1%	37,324	4.5%
05092	05 EVERETT	474,826	52.3%	159,231	17.5%	-	0.0%	271,297	29.9%	277	0.0%	2,061	0.2%
06092	06 SEATTLE DISTRICT	1,208,796	51.6%	421,862	18.0%	-	0.0%	680,823	29.1%	377	0.0%	29,610	1.3%
07092	07 SHORELINE	310,658	42.9%	112,463	15.5%	-	0.0%	214,056	29.6%	6	0.0%	86,151	11.9%
08092	08 BELLEVUE	377,622	50.8%	137,888	18.5%	-	0.0%	228,162	30.7%	-	0.0%	-	0.0%
09092	09 HIGHLINE	244,967	40.2%	81,494	13.4%	-	0.0%	271,909	44.6%	45	0.0%	11,698	1.9%
10092	10 GREEN RIVER	664,045	61.9%	213,358	19.9%	-	0.0%	156,228	14.6%	35,165	3.3%	3,130	0.3%
11092	11 PIERCE DISTRICT	546,236	63.0%	197,985	22.8%	-	0.0%	122,193	14.1%	-	0.0%	1,108	0.1%
12092	12 CENTRALIA	319,875	63.7%	103,952	20.7%	-	0.0%	76,826	15.3%	-	0.0%	1,537	0.3%
13092	13 LOWER COLUMBIA	352,284	57.8%	116,109	19.1%	-	0.0%	129,596	21.3%	-	0.0%	11,434	1.9%
14092	14 CLARK	618,289	64.0%	208,766	21.6%	-	0.0%	109,018	11.3%	116	0.0%	29,486	3.1%
15092	15 WENATCHEE VALLEY	195,956	35.3%	69,975	12.6%	-	0.0%	275,834	49.6%	604	0.1%	13,230	2.4%
16092	16 YAKIMA VALLEY	437,438	46.6%	153,794	16.4%	-	0.0%	326,567	34.8%	336	0.0%	20,348	2.2%
17092	17 SPOKANE DISTRICT	1,295,724	56.3%	463,056	20.1%	-	0.0%	442,681	19.2%	69,484	3.0%	31,740	1.4%
18092	18 BIG BEND	351,359	56.0%	135,013	21.5%	-	0.0%	141,145	22.5%	122	0.0%	-	0.0%
19092	19 COLUMBIA BASIN	195,442	41.9%	77,670	16.6%	-	0.0%	184,700	39.6%	198	0.0%	8,992	1.9%
20092	20 WALLA WALLA	252,282	48.6%	79,150	15.3%	-	0.0%	130,791	25.2%	-	0.0%	56,464	10.9%
21092	21 WHATCOM	250,998	51.7%	74,147	15.3%	-	0.0%	154,588	31.9%	5,311	1.1%	-	0.0%
22092	22 TACOMA	524,956	51.3%	160,792	15.7%	920	0.1%	313,975	30.7%	1,228	0.1%	21,144	2.1%
23092	23 EDMONDS	418,211	51.1%	129,274	15.8%	-	0.0%	268,506	32.8%	-	0.0%	2,945	0.4%
24092	24 SOUTH PUGET SOUND	334,203	50.1%	117,020	17.5%	-	0.0%	168,347	25.2%	772	0.1%	46,977	7.0%
25092	25 BELLINGHAM	166,150	45.2%	50,963	13.9%	-	0.0%	150,304	40.9%	-	0.0%	-	0.0%
26092	26 LAKE WASHINGTON	166,462	52.0%	68,627	21.4%	-	0.0%	84,482	26.4%	-	0.0%	529	0.2%
27092	27 RENTON	306,247	48.1%	106,247	16.7%	-	0.0%	223,499	35.1%	361	0.1%	-	0.0%
28092	28 BATES	349,725	49.9%	117,438	16.8%	-	0.0%	233,108	33.3%	-	0.0%	-	0.0%
29092	29 CLOVER PARK	395,880	46.5%	136,583	16.0%	-	0.0%	254,108	29.8%	-	0.0%	64,845	7.6%
30092	30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	1,127,277	98.4%	-	0.0%	18,621	1.6%
SYSTEM TOTAL		12,003,430	53.7%	4,117,512	18.4%	920	0.0%	7,332,221	32.8%	118,052	0.5%	573,983	2.6%

092 092 - BUILDING MAINTENANCE

		K	N	P	S	T			
DISTRICT/COLLEGE		Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL		
01	PENINSULA	-	0.0%	-	0.0%	3,944	0.9%	-	425,482
02	GRAYS HARBOR	65	0.0%	-	0.0%	-	0.0%	-	423,182
03	OLYMPIC	-	0.0%	-	0.0%	-	0.0%	-	711,891
04	SKAGIT VALLEY	2,658	0.8%	-	0.0%	-	0.0%	-	823,349
05	EVERETT	1,097	0.3%	-	0.0%	-	0.0%	(33,475)	875,313
06	SEATTLE DISTRICT	23,228	2.0%	-	0.0%	-	0.0%	(1,102,413)	1,262,283
07	SHORELINE	-	0.0%	-	0.0%	-	0.0%	(65,732)	657,602
08	BELLEVUE	225	0.1%	-	0.0%	-	0.0%	-	743,897
09	HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	610,114
10	GREEN RIVER	3,203	0.8%	-	0.0%	-	0.0%	(499,339)	575,791
11	PIERCE DISTRICT	-	0.0%	-	0.0%	-	0.0%	-	867,522
12	CENTRALIA	37	0.0%	-	0.0%	-	0.0%	(2,675)	499,551
13	LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	609,423
14	CLARK	9,881	2.8%	-	0.0%	-	0.0%	-	975,555
15	WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	555,600
16	YAKIMA VALLEY	756	0.2%	-	0.0%	-	0.0%	-	939,238
17	SPOKANE DISTRICT	6,516	0.6%	-	0.0%	-	0.0%	9,396	2,318,598
18	BIG BEND	2,202	0.8%	-	0.0%	-	0.0%	-	629,841
19	COLUMBIA BASIN	102	0.0%	-	0.0%	-	0.0%	-	467,103
20	WALLA WALLA	-	0.0%	-	0.0%	-	0.0%	-	518,687
21	WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	485,044
22	TACOMA	-	0.0%	-	0.0%	-	0.0%	(24,829)	998,187
23	EDMONDS	-	0.0%	-	0.0%	-	0.0%	(131,593)	687,342
24	SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	667,320
25	BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	367,417
26	LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	320,100
27	RENTON	-	0.0%	-	0.0%	-	0.0%	-	636,354
28	BATES	-	0.0%	-	0.0%	-	0.0%	-	700,271
29	CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	851,415
30	CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	1,145,899
SYSTEM TOTAL		49,970	0.2%	-	0.0%	3,944	0.0%	(1,850,661)	22,349,371

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

093 093 - CUSTODIAL & GROUNDS

		A		B		C		E		G		J		
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS		
01093	01	PENINSULA	291,820	66.9%	114,170	26.2%	-	0.0%	29,312	6.7%	207	0.0%	853	0.2%
02093	02	GRAYS HARBOR	332,328	65.4%	127,347	25.0%	-	0.0%	45,612	9.0%	182	0.0%	3,045	0.6%
03093	03	OLYMPIC	476,003	55.9%	227,261	26.7%	-	0.0%	145,296	17.1%	2,788	0.3%	-	0.0%
04093	04	SKAGIT VALLEY	646,268	60.8%	279,770	26.3%	-	0.0%	127,359	12.0%	106	0.0%	9,628	0.9%
05093	05	EVERETT	783,062	59.3%	348,218	26.4%	-	0.0%	166,337	12.6%	471	0.0%	22,800	1.7%
06093	06	SEATTLE DISTRICT	2,383,317	61.0%	994,756	25.5%	-	0.0%	527,652	13.5%	-	0.0%	-	0.0%
07093	07	SHORELINE	469,335	58.6%	202,959	25.3%	-	0.0%	128,658	16.1%	-	0.0%	-	0.0%
08093	08	BELLEVUE	1,026,783	58.4%	486,745	27.7%	-	0.0%	244,085	13.9%	-	0.0%	876	0.0%
09093	09	HIGHLINE	800,802	62.4%	366,866	28.6%	-	0.0%	86,503	6.7%	-	0.0%	29,753	2.3%
10093	10	GREEN RIVER	743,727	60.7%	330,220	26.9%	-	0.0%	117,683	9.6%	3,414	0.3%	30,782	2.5%
11093	11	PIERCE DISTRICT	910,550	61.7%	406,581	27.5%	-	0.0%	141,626	9.6%	-	0.0%	18,146	1.2%
12093	12	CENTRALIA	301,905	61.7%	135,443	27.7%	-	0.0%	48,598	9.9%	49	0.0%	2,962	0.6%
13093	13	LOWER COLUMBIA	347,011	62.2%	132,311	23.7%	-	0.0%	75,063	13.5%	-	0.0%	3,063	0.5%
14093	14	CLARK	1,080,914	61.6%	480,908	27.4%	-	0.0%	172,228	9.8%	1,751	0.1%	18,770	1.1%
15093	15	WENATCHEE VALLEY	520,877	59.6%	239,418	27.4%	-	0.0%	98,324	11.3%	474	0.1%	14,204	1.6%
16093	16	YAKIMA VALLEY	664,647	61.0%	311,284	28.6%	-	0.0%	93,609	8.6%	714	0.1%	19,243	1.8%
17093	17	SPOKANE DISTRICT	1,967,991	63.3%	904,738	29.1%	-	0.0%	205,265	6.6%	26,176	0.8%	3,585	0.1%
18093	18	BIG BEND	478,427	61.5%	212,595	27.3%	-	0.0%	79,527	10.2%	-	0.0%	7,410	1.0%
19093	19	COLUMBIA BASIN	699,349	58.2%	301,426	25.1%	-	0.0%	181,005	15.1%	-	0.0%	19,758	1.6%
20093	20	WALLA WALLA	662,363	60.8%	245,737	22.6%	-	0.0%	141,413	13.0%	-	0.0%	39,198	3.6%
21093	21	WHATCOM	454,353	61.4%	192,041	26.0%	-	0.0%	90,521	12.2%	1,446	0.2%	-	0.0%
22093	22	TACOMA	655,124	60.8%	281,227	26.1%	-	0.0%	136,306	12.7%	1,400	0.1%	2,605	0.2%
23093	23	EDMONDS	1,005,110	62.8%	393,911	24.6%	-	0.0%	161,773	10.1%	426	0.0%	29,715	1.9%
24093	24	SOUTH PUGET SOUND	635,988	58.3%	286,962	26.3%	-	0.0%	124,882	11.5%	706	0.1%	41,934	3.8%
25093	25	BELLINGHAM	475,780	61.5%	208,002	26.9%	-	0.0%	84,057	10.9%	-	0.0%	6,015	0.8%
26093	26	LAKE WASHINGTON	2693,423	43.1%	168,219	18.4%	-	0.0%	212,358	23.3%	214	0.0%	146,522	16.1%
27093	27	RENTON	622,997	61.2%	269,164	26.5%	-	0.0%	118,875	11.7%	-	0.0%	6,266	0.6%
28093	28	BATES	580,780	61.7%	227,939	24.2%	-	0.0%	131,890	14.0%	-	0.0%	-	0.0%
29093	29	CLOVER PARK	762,977	65.2%	318,783	27.2%	-	0.0%	88,174	7.5%	-	0.0%	-	0.0%
30093	30	CASCADIA	118,354	48.0%	39,657	16.1%	-	0.0%	69,874	28.4%	-	0.0%	-	0.0%
SYSTEM TOTAL			21,292,363	61.6%	9,234,656	26.7%	-	0.0%	4,073,863	11.8%	40,523	0.1%	477,134	1.4%

093 093 - CUSTODIAL & GROUNDS

	K	N	P	S	T				
DISTRICT/COLLEGE	Computer	GRANTS	DEBT SERVICE	INTERAGCY REIMB	TRANSFER OF CHARGES	TOTAL			
01 PENINSULA	-	0.0%	-	0.0%	-	(600)	435,761		
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	-	508,513		
03 OLYMPIC	-	0.0%	-	0.0%	-	-	851,348		
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	-	1,063,130		
05 EVERETT	-	0.0%	-	0.0%	(1,950)	(33,210)	1,285,727		
06 SEATTLE DISTRICT	-	0.0%	-	0.0%	-	(21,779)	3,883,946		
07 SHORELINE	-	0.0%	-	0.0%	-	(80,301)	720,651		
08 BELLEVUE	557	0.1%	-	0.0%	-	(1,641)	1,757,405		
09 HIGHLINE	-	0.0%	-	0.0%	-	-	1,283,925		
10 GREEN RIVER	2,171	0.4%	-	0.0%	-	(23,269)	1,204,727		
11 PIERCE DISTRICT	-	0.0%	-	0.0%	-	(28,467)	1,448,436		
12 CENTRALIA	-	0.0%	-	0.0%	-	4,357	493,313		
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	-	557,447		
14 CLARK	2,320	0.3%	-	0.0%	-	-	1,756,890		
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	-	873,297		
16 YAKIMA VALLEY	1,494	0.4%	-	0.0%	-	-	1,090,989		
17 SPOKANE DISTRICT	-	0.0%	-	0.0%	-	(16,864)	3,090,890		
18 BIG BEND	-	0.0%	-	0.0%	-	-	777,960		
19 COLUMBIA BASIN	893	0.2%	-	0.0%	-	-	1,202,431		
20 WALLA WALLA	-	0.0%	-	0.0%	-	-	1,088,711		
21 WHATCOM	-	0.0%	1,190	0.2%	-	-	739,551		
22 TACOMA	-	0.0%	-	0.0%	-	(25,150)	1,051,512		
23 EDMONDS	-	0.0%	-	0.0%	8,450	(327,953)	1,271,432		
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	(20,150)	1,070,322		
25 BELLINGHAM	-	0.0%	-	0.0%	-	-	773,855		
26 LAKE WASHINGTON	-	0.0%	(7,932)	-0.9%	-	-	912,804		
27 RENTON	-	0.0%	-	0.0%	-	-	1,017,302		
28 BATES	-	0.0%	-	0.0%	-	-	940,609		
29 CLOVER PARK	-	0.0%	-	0.0%	-	-	1,169,934		
30 CASCADIA	-	0.0%	-	0.0%	18,439	7.5%	246,324		
SYSTEM TOTAL	7,434	0.0%	(6,742)	0.0%	26,889	0.1%	(1,950)	(575,026)	34,569,142

WASHINGTON COMMUNITY & TECHNICAL COLLEGES
EXPENDITURES BY OBJECT WITHIN SUBPROGRAM
FISCAL YEAR 2011

094 094 - PHYSICAL PLANT ADMINISTRATION

		A		B		C		E		G		J	
DISTRICT/COLLEGE		SALARIES & WAGES		EMPLOYEE BENEFITS		PERSONAL SERVICES		GOODS & SERVICES		TRAVEL		FIXED ASSETS	
01094	01 PENINSULA	171,723	73.1%	53,153	22.6%	-	0.0%	9,399	4.0%	563	0.2%	217	0.1%
02094	02 GRAYS HARBOR	173,615	71.2%	64,908	26.6%	-	0.0%	5,080	2.1%	111	0.0%	-	0.0%
03094	03 OLYMPIC	491,045	49.0%	142,760	14.2%	-	0.0%	58,520	5.8%	5,735	0.6%	304,710	30.4%
04094	04 SKAGIT VALLEY	383,514	76.7%	107,795	21.6%	-	0.0%	6,597	1.3%	1,607	0.3%	356	0.1%
05094	05 EVERETT	355,998	68.9%	111,013	21.5%	-	0.0%	49,467	9.6%	48	0.0%	-	0.0%
06094	06 SEATTLE DISTRICT	1,150,101	70.2%	397,721	24.3%	-	0.0%	88,574	5.4%	1,776	0.1%	-	0.0%
07094	07 SHORELINE	185,068	52.0%	60,308	16.9%	-	0.0%	108,985	30.6%	421	0.1%	1,144	0.3%
08094	08 BELLEVUE	555,174	65.5%	171,043	20.2%	-	0.0%	36,361	4.3%	299	0.0%	515	0.1%
09094	09 HIGHLINE	360,150	70.3%	124,298	24.3%	-	0.0%	19,081	3.7%	985	0.2%	7,864	1.5%
10094	10 GREEN RIVER	66,157	74.2%	20,721	23.2%	-	0.0%	2,275	2.6%	-	0.0%	-	0.0%
11094	11 PIERCE DISTRICT	719,026	47.1%	226,181	14.8%	-	0.0%	405,407	26.5%	10,656	0.7%	166,504	10.9%
12094	12 CENTRALIA	87,295	42.7%	24,211	11.8%	-	0.0%	90,874	44.5%	164	0.1%	1,824	0.9%
13094	13 LOWER COLUMBIA	242,877	63.5%	84,901	22.2%	-	0.0%	42,558	11.1%	1,276	0.3%	11,024	2.9%
14094	14 CLARK	740,362	51.1%	243,315	16.8%	-	0.0%	413,559	28.6%	1,465	0.1%	49,026	3.4%
15094	15 WENATCHEE VALLEY	114,864	33.4%	36,827	10.7%	-	0.0%	186,185	54.1%	3,465	1.0%	2,499	0.7%
16094	16 YAKIMA VALLEY	338,074	70.7%	108,365	22.7%	-	0.0%	26,755	5.6%	5,112	1.1%	-	0.0%
17094	17 SPOKANE DISTRICT	687,415	44.5%	247,142	16.0%	-	0.0%	446,725	28.9%	11,428	0.7%	153,430	9.9%
18094	18 BIG BEND	75,304	53.5%	19,318	13.7%	-	0.0%	46,216	32.8%	-	0.0%	-	0.0%
19094	19 COLUMBIA BASIN	322,296	74.9%	97,090	22.6%	-	0.0%	9,735	2.3%	172	0.0%	882	0.2%
20094	20 WALLA WALLA	55,101	60.8%	17,010	18.8%	-	0.0%	7,076	7.8%	3,055	3.4%	8,311	9.2%
21094	21 WHATCOM	7,566	37.7%	295	1.5%	-	0.0%	12,209	60.8%	-	0.0%	-	0.0%
22094	22 TACOMA	272,440	66.6%	88,646	21.7%	-	0.0%	43,322	10.6%	2,221	0.5%	2,408	0.6%
23094	23 EDMONDS	609,708	60.0%	200,044	19.7%	-	0.0%	189,039	18.6%	1,679	0.2%	16,047	1.6%
24094	24 SOUTH PUGET SOUND	432,520	43.8%	136,907	13.9%	-	0.0%	255,649	25.9%	1,317	0.1%	160,295	16.2%
25094	25 BELLINGHAM	99,228	53.0%	35,152	18.8%	-	0.0%	52,511	28.0%	372	0.2%	-	0.0%
26094	26 LAKE WASHINGTON	185,446	75.4%	50,640	20.6%	-	0.0%	9,826	4.0%	83	0.0%	-	0.0%
27094	27 RENTON	219,012	67.4%	84,017	25.9%	-	0.0%	21,453	6.6%	357	0.1%	-	0.0%
28094	28 BATES	317,365	68.6%	104,298	22.6%	-	0.0%	34,276	7.4%	2,904	0.6%	3,524	0.8%
29094	29 CLOVER PARK	254,030	54.6%	93,082	20.0%	-	0.0%	118,351	25.4%	-	0.0%	-	0.0%
30094	30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	236,742	100.0%	-	0.0%	-	0.0%
SYSTEM TOTAL		9,672,474	61.7%	3,151,163	20.1%	-	0.0%	3,032,811	19.3%	57,271	0.4%	890,580	5.7%

094 094 - PHYSICAL PLANT ADMINISTRATION

DISTRICT/COLLEGE	K		N		P		S		T		TOTAL
	Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		
01 PENINSULA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	235,056
02 GRAYS HARBOR	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	243,715
03 OLYMPIC	496	0.1%	-	0.0%	-	0.0%	-	0.0%	-	-	1,003,267
04 SKAGIT VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	499,869
05 EVERETT	1,933	1.2%	-	0.0%	-	0.0%	-	0.0%	-	(141,863)	376,596
06 SEATTLE DISTRICT	744	0.2%	-	0.0%	-	0.0%	-	0.0%	-	(10,788)	1,628,128
07 SHORELINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(47,668)	308,258
08 BELLEVUE	4,088	1.4%	-	0.0%	83,620	9.9%	-	0.0%	-	(60,828)	790,272
09 HIGHLINE	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	512,379
10 GREEN RIVER	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	89,153
11 PIERCE DISTRICT	28,807	3.4%	-	0.0%	-	0.0%	-	0.0%	-	(135,309)	1,421,272
12 CENTRALIA	77	0.1%	-	0.0%	-	0.0%	-	0.0%	-	(33,260)	171,183
13 LOWER COLUMBIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	382,637
14 CLARK	4,618	0.6%	-	0.0%	-	0.0%	-	0.0%	-	-	1,452,344
15 WENATCHEE VALLEY	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(40,000)	303,840
16 YAKIMA VALLEY	886	0.6%	-	0.0%	-	0.0%	-	0.0%	-	-	479,193
17 SPOKANE DISTRICT	7,714	0.9%	-	0.0%	-	0.0%	-	0.0%	-	(324,608)	1,229,246
18 BIG BEND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	140,839
19 COLUMBIA BASIN	403	0.4%	-	0.0%	-	0.0%	-	0.0%	-	-	430,578
20 WALLA WALLA	363	1.0%	-	0.0%	-	0.0%	-	0.0%	-	-	90,915
21 WHATCOM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	20,070
22 TACOMA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(21,117)	387,920
23 EDMONDS	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(348,063)	668,454
24 SOUTH PUGET SOUND	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	(88,300)	898,389
25 BELLINGHAM	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	187,263
26 LAKE WASHINGTON	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	245,995
27 RENTON	1,888	1.8%	-	0.0%	-	0.0%	-	0.0%	-	-	326,727
28 BATES	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	462,366
29 CLOVER PARK	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	465,463
30 CASCADIA	-	0.0%	-	0.0%	-	0.0%	-	0.0%	-	-	236,742
SYSTEM TOTAL	52,016	0.3%	-	0.0%	83,620	0.5%	-	-	(1,251,805)	-	15,688,129

100 100 - SPONSORED RESEARCH & PROGRAMS

		K		N		P		S		T			
DISTRICT/COLLEGE		Computer		GRANTS		DEBT SERVICE		INTERAGCY REIMB		TRANSFER OF CHARGES		TOTAL	
01	PENINSULA	129,261	-8.4%	216,648	4.4%	-	0.0%	(3,585,732)	(4,434)				1,499,835
02	GRAYS HARBOR	57,533	-3.4%	275,478	6.9%	-	0.0%	(3,210,693)	100,514				934,958
03	OLYMPIC	58,624	-35.4%	146,559	5.3%	-	0.0%	(1,494,449)	1,408,738				2,743,072
04	SKAGIT VALLEY	96,627	7.6%	253,509	3.1%	287,495.00	3.5%	(2,575,451)	1,546,009				7,354,590
05	EVERETT	67,719	17.5%	1,367,841	21.6%	-	0.0%	(1,962,215)	249,096				4,684,919
06	SEATTLE DISTRICT	204,693	8.5%	3,307,059	16.0%	-	0.0%	(4,505,279)	11,023,554				27,355,863
07	SHORELINE	36,785	7.1%	419,207	12.3%	-	0.0%	(867,426)	947,429				3,538,460
08	BELLEVUE	288,278	12.8%	1,217,491	13.1%	176,809.75	1.9%	(1,755,682)	7,040,686				14,876,230
09	HIGHLINE	-	0.0%	1,144,049	14.6%	-	0.0%	(1,784,822)	4,171,553				10,208,580
10	GREEN RIVER	64,047	4.4%	1,693,749	16.4%	608,627.50	5.9%	(2,526,108)	6,255,893				14,110,090
11	PIERCE DISTRICT	116,199	5.3%	852,232	6.0%	-	0.0%	(3,020,746)	2,013,330				13,404,720
12	CENTRALIA	76,223	-8.1%	507,929	8.0%	-	0.0%	(3,649,591)	675,410				3,415,547
13	LOWER COLUMBIA	-	0.0%	531,265	5.8%	-	0.0%	(3,013,367)	5,902				6,156,053
14	CLARK	965,200	66.8%	837,434	12.2%	-	0.0%	(1,763,917)	3,217,178				9,287,256
15	WENATCHEE VALLEY	109,509	102.9%	99,041	5.6%	-	0.0%	(616,309)	1,315,484				2,588,340
16	YAKIMA VALLEY	46,261	-415.1%	425,199	6.5%	-	0.0%	(2,207,842)	(164,571)				4,262,952
17	SPOKANE DISTRICT	184,647	-78.4%	860,361	3.6%	-	0.0%	(11,198,562)	2,501,141				15,485,896
18	BIG BEND	242,688	25.4%	192,029	4.6%	30,000.00	0.7%	(1,101,289)	522,617				3,881,075
19	COLUMBIA BASIN	504,654	19.1%	358,022	4.1%	196,342.50	2.2%	(2,754,813)	27,186				6,595,895
20	WALLA WALLA	72,277	-1.7%	218,805	2.2%	-	0.0%	(8,492,236)	1,418,979				2,755,406
21	WHATCOM	5,264	3.5%	316,792	7.8%	-	0.0%	(1,539,436)	784,209				3,322,867
22	TACOMA	18,478	-44.6%	970,696	13.2%	180,000.00	2.4%	(2,795,310)	2,027,565				6,620,152
23	EDMONDS	-	0.0%	1,699,483	6.3%	1,232,019.98	4.6%	(7,339,968)	5,056,359				24,554,678
24	SOUTH PUGET SOUND	-	0.0%	218,576	5.3%	-	0.0%	(1,180,892)	340,259				3,250,003
25	BELLINGHAM	6,980	-1.0%	1,616	0.1%	-	0.0%	(1,819,065)	842,424				1,465,090
26	LAKE WASHINGTON	20,626	6.8%	268,266	8.6%	-	0.0%	(719,291)	905,508				3,339,086
27	RENTON	10,880	-7.1%	177,791	6.8%	-	0.0%	(989,633)	163,961				1,814,903
28	BATES	13,928	0.7%	73,437	0.9%	-	0.0%	(1,988,972)	(1,331)				6,332,675
29	CLOVER PARK	31,331	-11.0%	58,113	1.6%	-	0.0%	(2,043,306)	701,933				2,361,859
30	CASCADIA	5,230	223.6%	61,214	5.6%	-	0.0%	(392,703)	2,792,377				3,490,857
SYSTEM TOTAL		3,433,943	1.6%	18,769,890	8.9%	2,711,294.73	1.3%	(82,895,105)	57,884,958				211,691,907
		20,515,749		37,463,883		19,606,639		(90,547,207)	(3,385,655)				1,273,912,317