



Annual 2008-09 Enrollment Report

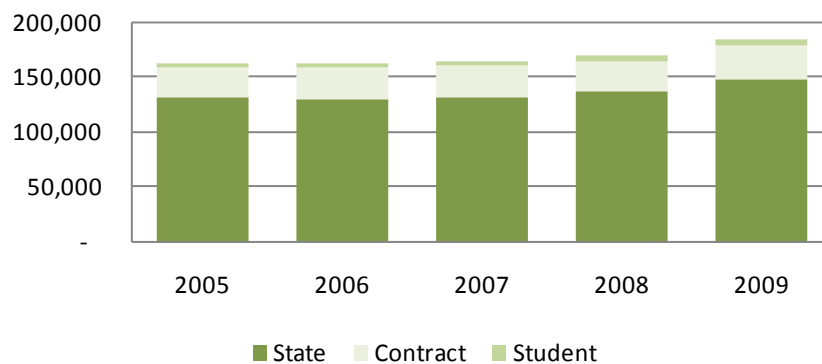
State FTES 2008-09	147,302 FTES
Allocated ¹ 2008-09	138,747 FTES
State Headcount (System)	334,332 Students

State supported 2008-09 enrollments grew by 11,103 FTES or 8.2 percent and reached the highest level in history as the colleges readily exceeded their legislative target¹.

Historic enrollment levels follow on the heels of the largest high school graduating class in the state's history, an increasingly uncertain and worsening economic climate and belt-tightening in the face of looming budget cuts – all of which will continue into 2009-10.

Course enrollments grew substantially in all areas. Worker Retraining FTES increased by 36 percent in response to rising unemployment. eLearning continued its phenomenal popularity, growing by 25 percent and contributing to 43 percent of state enrollment growth.

Total Annual FTES by Funding Source



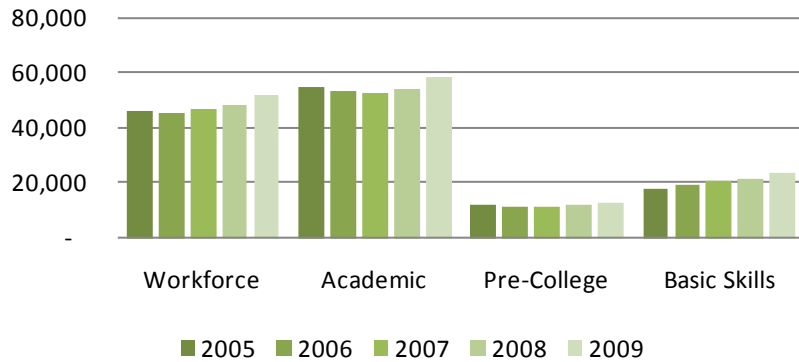
Annual Enrollments by Funding Source

Total 2008-09 FTES (all funds) grew by 14,460 FTES (8.5 percent) to 183,649 FTES.

- State funded FTES, 80 percent of the total FTES, grew by 11,103 FTES or 8.2 percent. State FTES include the Worker Retraining described below.
- Contract funded FTES increased by 3,621 FTES or 12.8 percent. Increases in international, military and other employer contracts accounted for nearly two-thirds of the growth. Dual enrollments – high school students taking college courses – represented 44 percent of all contract FTE enrollments and are described in more detail below.

¹ The 138,747 target includes 400 FTES earmarked for worker retraining at Private Career Schools and 34 Adult Basic Education FTES earmarked for Community Based Organizations. Both the career schools and community organizations met their target by enrolling 402 FTES and 34 FTES respectively.

State Annual FTES by Course Intent



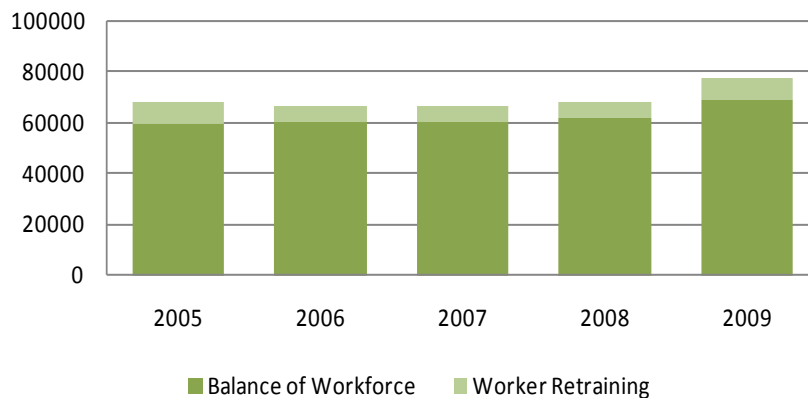
State Enrollments by Course Intent

State funded FTES grew substantially in all course content areas. College level FTES increased by 8 percent in both academic and workforce coursework areas. The former increased by 4,202 FTES and the latter by 3,838 FTES.

Basic skills coursework increased by 2,023 FTES or 9.2 percent. Its growth is attributable to enhanced FTE support for basic skills to narrow the funding gap and reduce the financial disincentive to colleges created by these non-tuition bearing classes, and by increased system wide focus on this population as vital to the state's economy and to raising student achievement.

Pre-college FTES increased by 1,040 FTES or 8.5 percent.

Workforce and Worker Retraining Annual State FTES



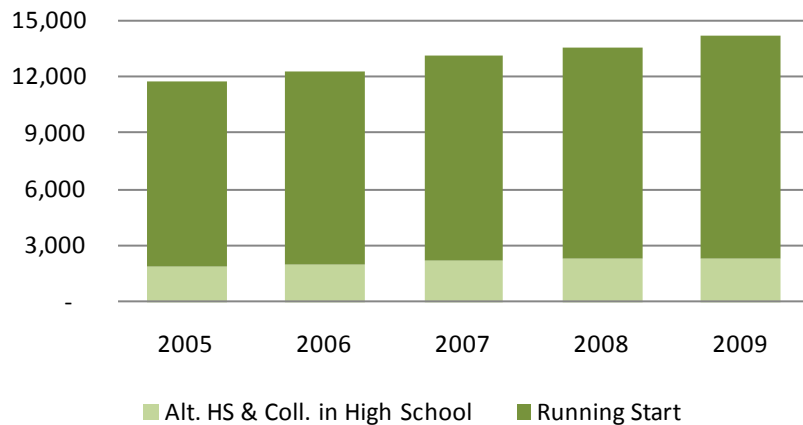
Workforce Education Enrollments

State funded workforce education enrollments² grew in response to student and employer demand for new workers, skill upgrading and worker retraining. The balance of workforce education, exclusive of Worker Retraining, increased by 4,505 state FTES or 8.1 percent.

As the economy worsened throughout the year, colleges saw a rising demand for worker retraining. Worker retraining increased by 2,225 FTES or 35.7 percent. It is projected to surge to 15,000 FTES in 2009-10.

² Workforce education enrollments are based on the students' purpose for attending and include FTE of all types taken by students enrolled for a workforce related purpose.

Dual Enrollment Annual FTES



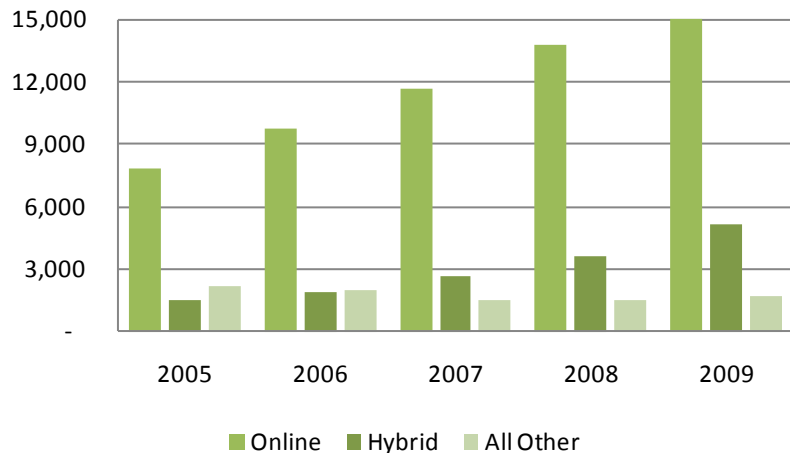
Dual Enrollment Programs (College and High School)

Contract funded dual enrollment programs allow high school students to complete requirements for high school graduation and get a head start on college at the same time. Running Start is 83 percent of all dual enrollments. In 2008-09 there were 11,845 Running Start FTES, a one-year increase of 5.9 percent.

The balance of dual enrollment FTES are divided between Alternative High School Programs (1,735 FTES) and College in The High School (609 FTES).

eLearning

eLearning Annual State FTES



eLearning enrolled 23,604 state FTES or 16 percent of all state FTES. eLearning continued its strong growth, increasing by 4,737 FTES or 25 percent. This contributed to 43 percent of the system's total state growth. Eighty-two percent (82 percent) of eLearning is state funded.

Online learning which includes no face to face instruction is the most popular form of eLearning, comprising 71 percent. Online learning increased by 2,951 state FTES or 21.5 percent.

Hybrid courses combine online with some face-to-face coursework. Hybrid courses increased by 1,610 state FTES or 44.8 percent. This form of eLearning is projected to grow rapidly over the next several years.

Applied Baccalaureates, I-BEST and Opportunity Grants

Program	2008	2009
Applied Baccalaureate	90 FTES	143 FTES
I-BEST	881 FTES	1,141 FTES
Opportunity Grants	2,219 FTES	3,408 FTES

- **Applied Baccalaureates:** 57 students graduated in 2009 with degrees from the first 4 pilot colleges started in 2007. Enrollments increased by 53 FTES or 58.9 percent in the first pilot colleges as they started new junior year classes. Three more pilot colleges will begin their programs in fall 2009.
- **I-BEST:** I-BEST enrolled 1,141 FTES. Enrollments increased by 260 FTES or 29.5 percent. Students served increased from 1,768 in 2007-08 to 2,795 in 2008-09. All 34 colleges offered at least one I-BEST program, integrating basic skills with workforce education.
- **Opportunity Grants:** Colleges enrolled 3,408 Opportunity Grant FTES, serving 5,298 students in 2008-09. This demand far exceeded legislative targets to serve 2,000 FTES or 3,000 students. Colleges maximized the Opportunity Grant funds by leveraging traditional federal and state financial aid. Still, Opportunity Grants were all but exhausted by the end of winter quarter.

Annual Comparisons by Course Intent
Academic

District	2006	2007	2008	2009	% change from 2008
Bates	88	104	92	72	-22%
Bellevue	4,938	4,829	5,089	5,443	7%
Bellingham	90	124	141	215	52%
Big Bend	618	607	582	615	6%
Cascadia	1,044	1,045	1,073	1,292	20%
Centralia	878	804	870	949	9%
Clark	3,299	3,155	3,235	3,714	15%
Clover Park	112	104	115	284	146%
Columbia Basin	2,231	2,314	2,366	2,500	6%
Edmonds	2,010	2,127	2,292	2,412	5%
Everett	2,128	2,051	2,150	2,367	10%
Grays Harbor	708	676	718	818	14%
Green River	2,694	2,593	2,551	2,704	6%
Highline	2,237	2,284	2,407	2,275	-5%
Lake Washington	442	426	406	484	19%
Lower Columbia	1,020	980	1,016	1,177	16%
Olympic	2,118	2,049	2,156	2,245	4%
Peninsula	705	661	603	685	14%
Pierce District	2,899	2,915	2,854	2,917	2%
Renton	205	275	257	299	17%
Seattle District	4,935	5,054	5,094	5,412	6%
Shoreline	2,425	2,506	2,468	2,609	6%
Skagit Valley	1,505	1,386	1,508	1,586	5%
So. Puget Sound	1,595	1,608	1,694	1,867	10%
Spokane District	5,018	4,909	5,238	5,526	6%
Tacoma	2,365	2,134	2,229	2,549	14%
Walla Walla	956	900	961	1,072	11%
Wenatchee Valley	1,120	1,048	1,071	1,127	5%
Whatcom	1,535	1,441	1,493	1,647	10%
Yakima Valley	1,584	1,491	1,438	1,506	5%
	53,502	52,600	54,165	58,367	8%

Workforce

District	2006	2007	2008	2009	% change from 2008
Bates	4,326	4,480	4,291	4,639	8%
Bellevue	1,520	1,532	1,589	1,806	14%
Bellingham	1,418	1,526	1,555	1,690	9%
Big Bend	519	562	603	605	0%
Cascadia	96	92	94	105	11%
Centralia	598	657	676	675	0%
Clark	1,705	1,688	1,758	1,961	12%
Clover Park	3,417	3,423	3,728	3,890	4%
Columbia Basin	1,094	1,105	1,240	1,360	10%
Edmonds	1,414	1,510	1,546	1,751	13%
Everett	1,188	1,231	1,271	1,325	4%
Grays Harbor	400	424	403	446	11%
Green River	1,042	1,059	1,101	1,272	16%
Highline	1,001	1,148	1,216	1,209	-1%
Lake Washington	1,706	1,791	1,727	1,855	7%
Lower Columbia	618	645	665	855	28%
Olympic	1,719	1,743	1,686	1,964	16%
Peninsula	480	564	573	607	6%
Pierce District	1,084	1,134	1,144	1,253	10%
Renton	2,445	2,411	2,317	2,366	2%
Seattle District	4,987	5,174	5,287	5,543	5%
Shoreline	1,461	1,432	1,378	1,464	6%
Skagit Valley	1,146	1,181	1,299	1,390	7%
So. Puget Sound	975	982	1,056	1,209	14%
Spokane District	4,679	4,905	5,007	5,411	8%
Tacoma	944	937	980	1,132	16%
Walla Walla	1,510	1,432	1,399	1,500	7%
Wenatchee Valley	765	786	750	868	16%
Whatcom	321	368	443	455	3%
Yakima Valley	1,181	1,187	1,211	1,223	1%
	45,762	47,108	47,993	51,831	8%

**Annual Comparisons by Course
Basic Skills**

District	2006	2007	2008	2009	% change from 2008
Bates	93	100	177	244	38%
Bellevue	324	350	364	435	19%
Bellingham	96	170	164	218	33%
Big Bend	224	233	247	264	7%
Cascadia	106	118	130	144	11%
Centralia	490	506	476	575	21%
Clark	942	1,041	1,061	1,160	9%
Clover Park	499	426	210	289	38%
Columbia Basin	743	812	859	992	16%
Edmonds	800	846	892	998	12%
Everett	737	848	821	880	7%
Grays Harbor	508	474	429	387	-10%
Green River	973	928	893	955	7%
Highline	1,899	2,092	2,254	2,580	14%
Lake Washington	452	463	537	595	11%
Lower Columbia	499	577	521	754	45%
Olympic	230	275	334	367	10%
Peninsula	308	249	315	273	-13%
Pierce District	662	766	870	1,034	19%
Renton	1,121	1,185	1,240	1,252	1%
Seattle District	2,687	2,726	3,015	3,144	4%
Shoreline	394	491	561	694	24%
Skagit Valley	405	456	549	566	3%
So. Puget Sound	237	240	255	290	14%
Spokane District	2,318	2,136	2,284	2,357	3%
Tacoma	310	382	433	502	16%
Walla Walla	395	420	445	431	-3%
Wenatchee Valley	206	283	374	297	-21%
Whatcom	167	158	145	171	18%
Yakima Valley	791	912	1,021	1,049	3%
	19,616	20,662	21,876	23,899	9%

Pre-College

District	2006	2007	2008	2009	% change from 2008
Bates	40	46	52	62	19%
Bellevue	627	591	640	645	1%
Bellingham	15	31	46	54	18%
Big Bend	189	195	205	215	5%
Cascadia	115	120	124	139	13%
Centralia	147	144	167	184	10%
Clark	891	850	897	1,020	14%
Clover Park	136	141	154	309	101%
Columbia Basin	450	485	548	607	11%
Edmonds	393	416	470	486	3%
Everett	572	556	591	532	-10%
Grays Harbor	144	153	104	146	41%
Green River	624	588	452	488	8%
Highline	481	520	566	512	-10%
Lake Washington	153	147	132	162	23%
Lower Columbia	174	176	177	220	24%
Olympic	447	476	496	536	8%
Peninsula	146	141	153	206	35%
Pierce District	641	596	573	613	7%
Renton	5	10	12	18	46%
Seattle District	919	910	973	925	-5%
Shoreline	333	410	417	402	-4%
Skagit Valley	441	407	497	564	13%
So. Puget Sound	405	404	484	553	14%
Spokane District	1,223	1,206	1,245	1,326	7%
Tacoma	737	681	776	948	22%
Walla Walla	196	186	183	208	14%
Wenatchee Valley	283	282	257	300	17%
Whatcom	339	339	338	365	8%
Yakima Valley	482	456	437	458	5%
	11,748	11,663	12,165	13,205	9%