

Community and Technical Colleges

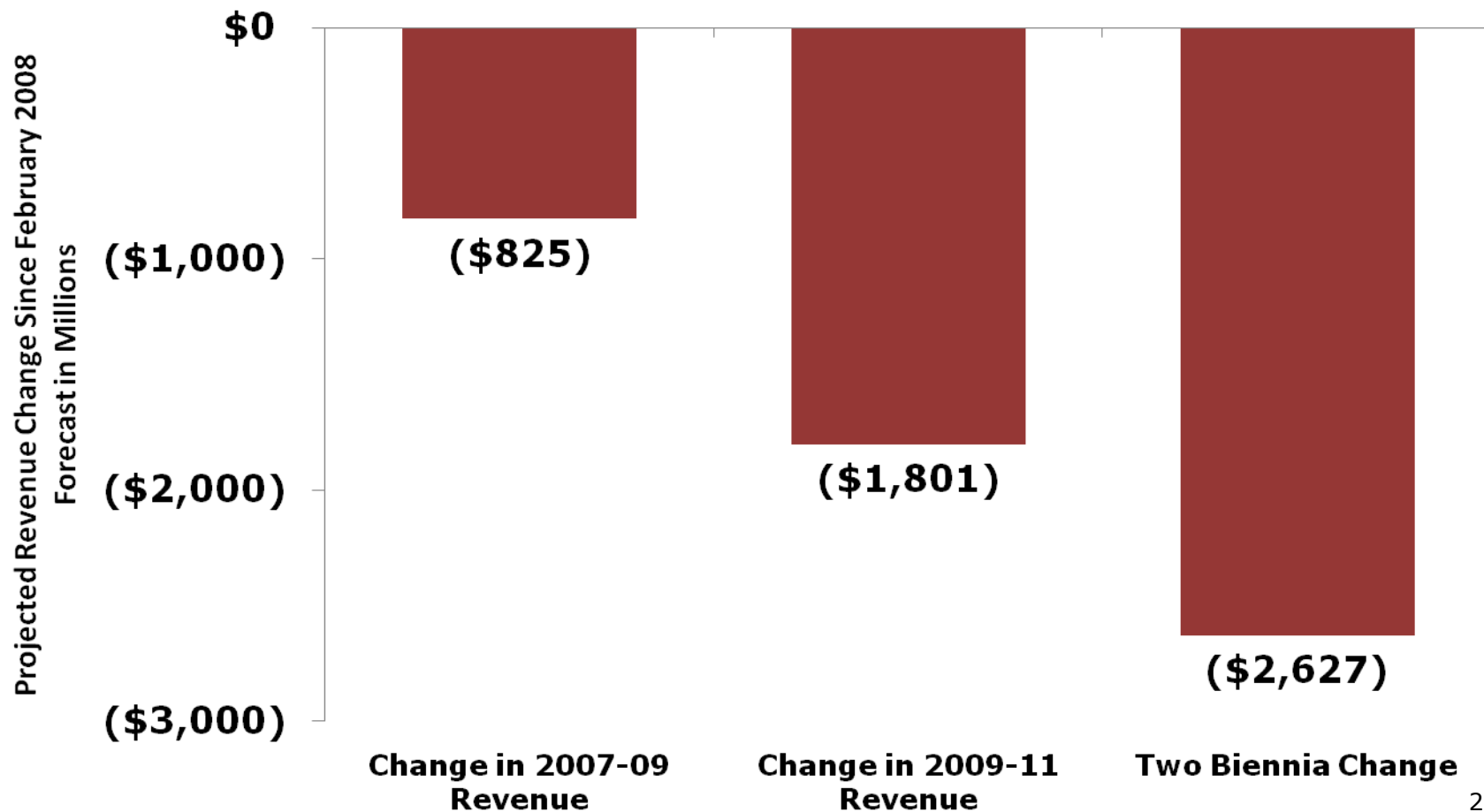
Budget Briefing

Prepared by Sen. Rodney Tom

January 2009



Since session, projected general fund state revenues have declined by over \$2.6 billion

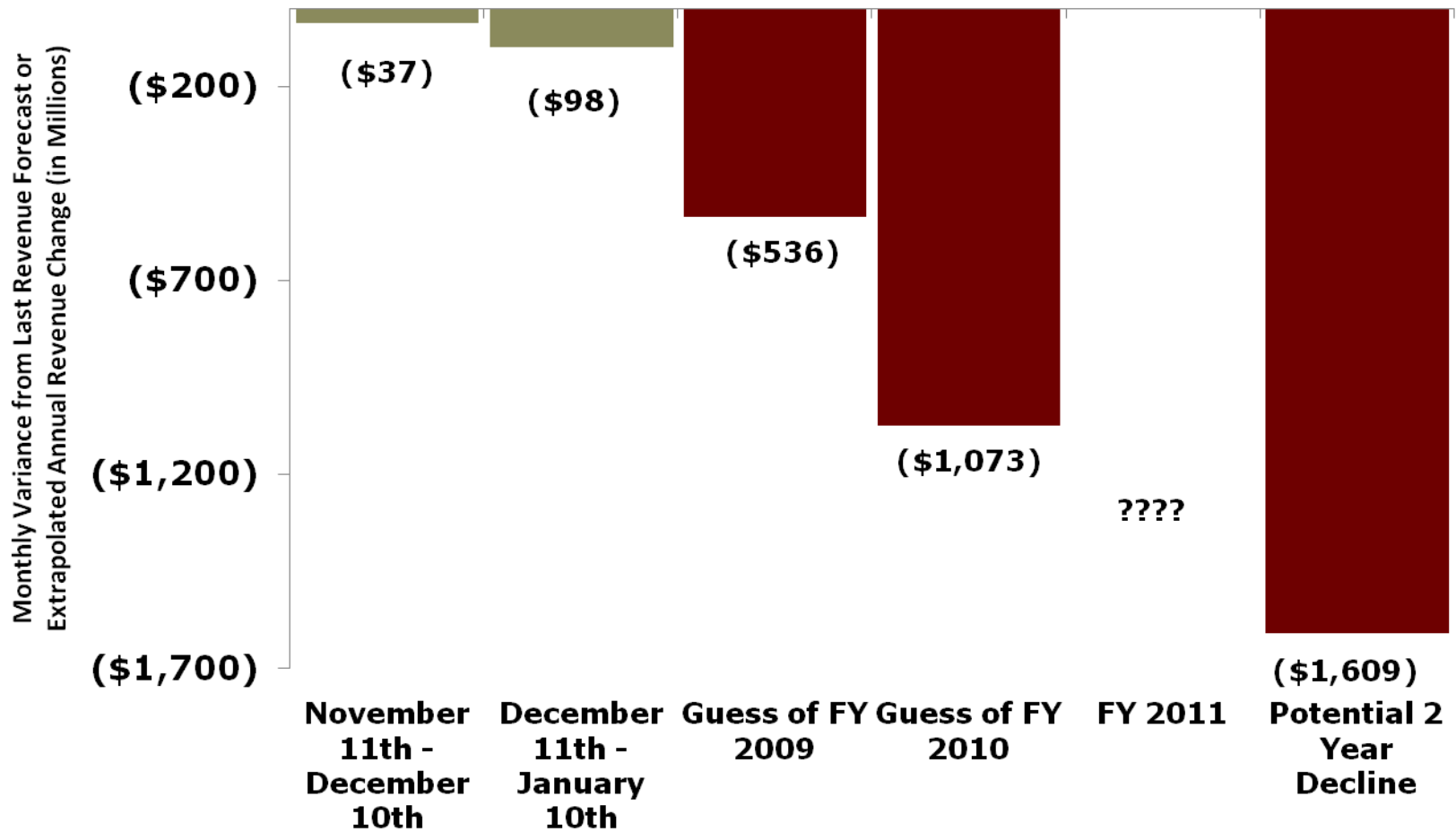


The reductions in the Governor's budget impacted all areas of state government...with the largest reductions occurring in low income health care and human services

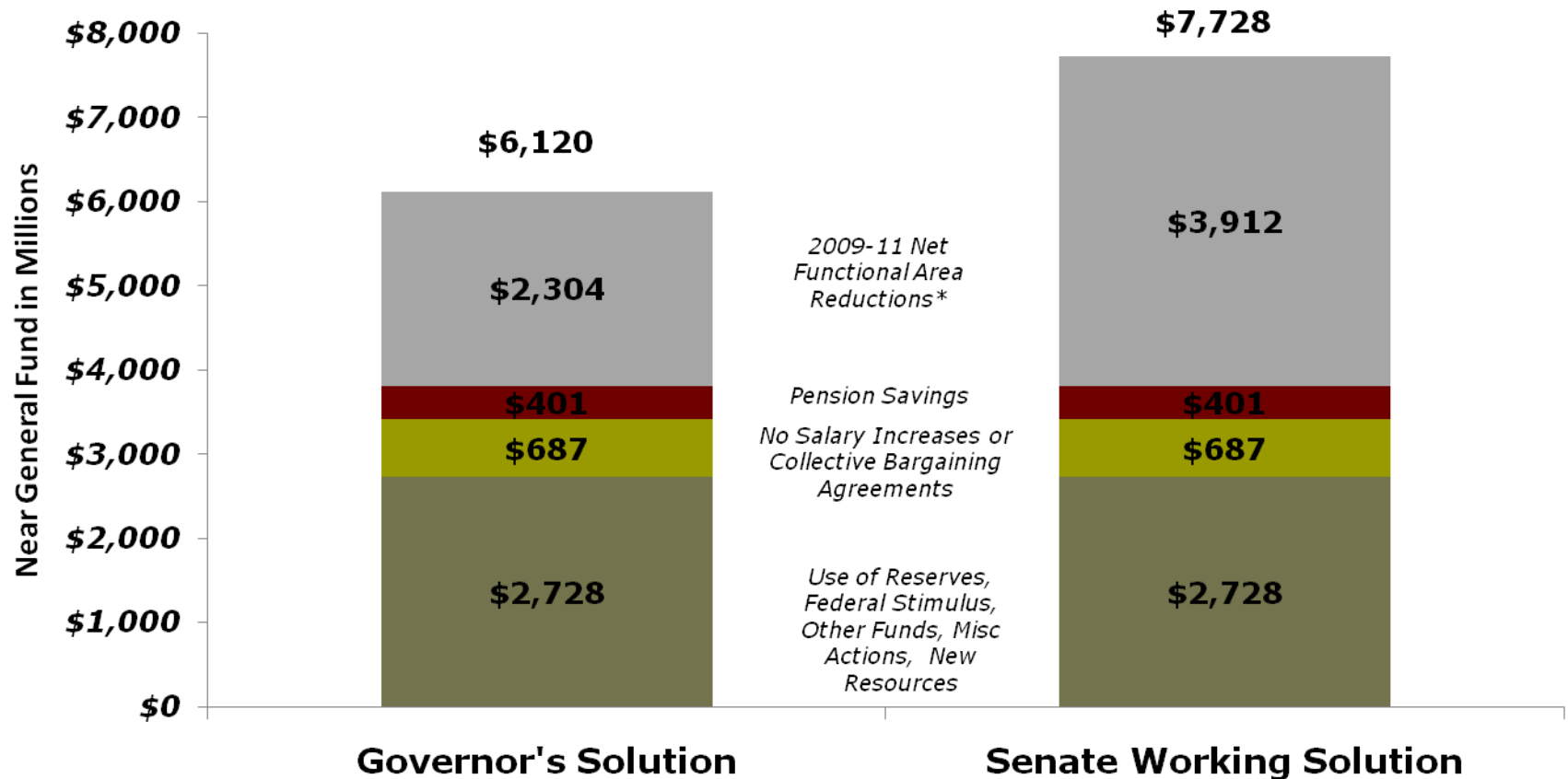


* This reflects estimated net reductions accounting for any policy level increases included in the Governor's proposed 2009-11 budget. There were also reductions made in her proposed 2009 supplemental budget for the current biennium. See next page for a breakout of other functional areas.

General fund-state revenue collections are below the last forecast by \$134 million...this could mean that the budget problem might get significantly worse after the March revenue forecast

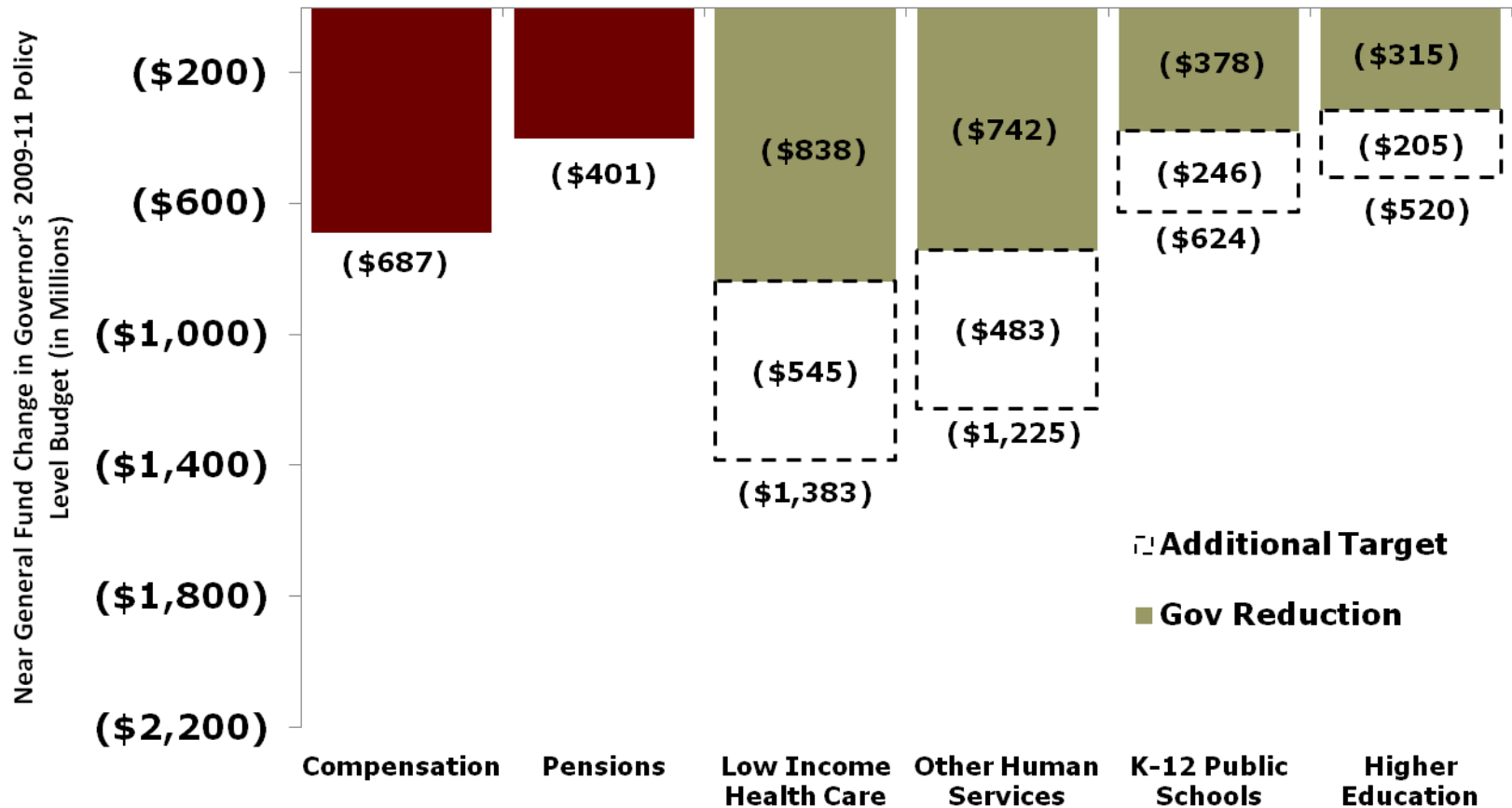


To plan for the potential reduction in the next revenue forecast and to allow us to have more flexibility in determining Senate budget priorities, the plan calls for identifying an additional \$1.6 billion in savings



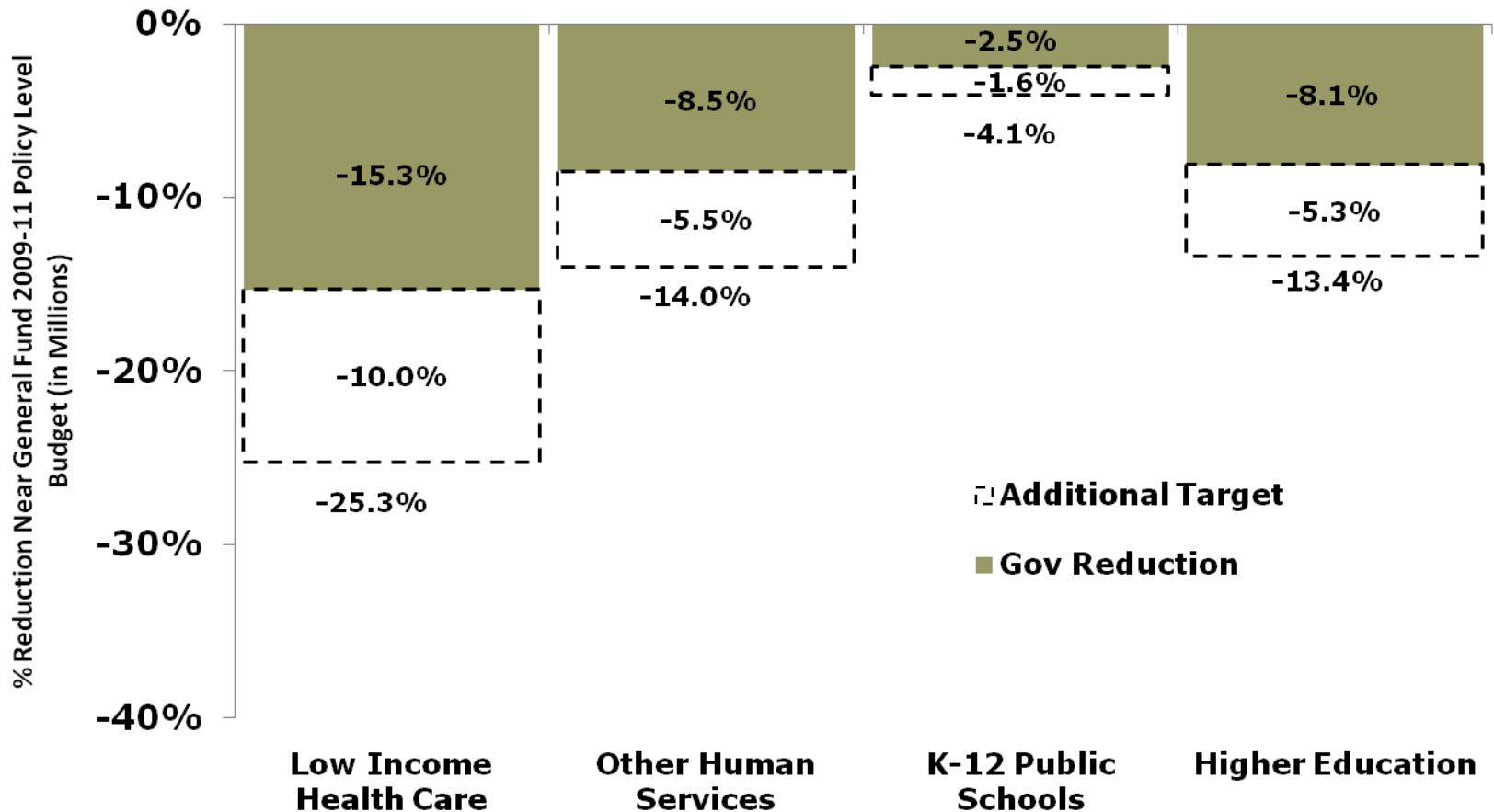
* This reflects the net policy level reduction levels exclusive of federal funds, compensation or collective bargaining items, miscellaneous global budget items, and 2009 supplemental actions.

This additional \$1.6 billion in reductions would be spread across all of state government proportional to the reductions in the Governor's budget



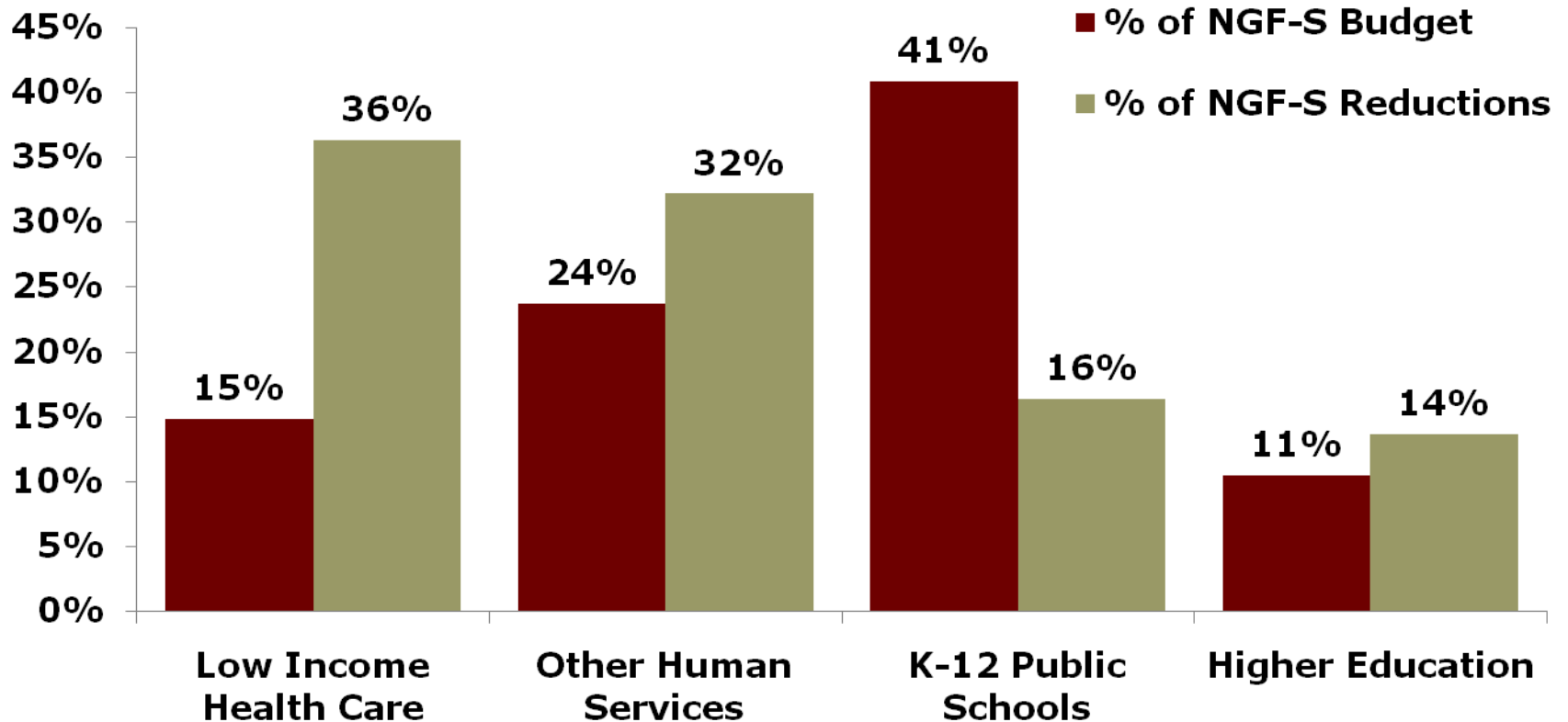
* This reflects estimated net reductions accounting for any policy level increases included in the Governor's proposed 2009-11 budget. There were also reductions made in her proposed 2009 supplemental budget for the current biennium. See next page for a breakout of other functional areas.

These additional reductions mean that the larger reductions would still be made in low income health care and human services



* This reflects estimated net reductions accounting for any policy level increases included in the Governor's proposed 2009-11 budget. There were also reductions made in her proposed 2009 supplemental budget for the current biennium. See next page for a breakout of other functional areas.

In terms of proportions, low income health care and other human services represent 39 percent of the budget but represent 69 percent of the program reductions



* Reflects net near general fund policy change after accounting for reductions and increases, but excludes impacts of compensation-related adjustments and assumed federal funding increases.